

MARICOPA ASSOCIATION OF GOVERNMENTS
INFORMATION SUMMARY... for your review
~Supplemental Table E~

DATE:

May 23, 2014

SUBJECT:

Project Changes – Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program (TIP), and to the 2035 Regional Transportation Plan (RTP).

SUMMARY:

Requests for project changes to the FY2014-2018 TIP and 2035 RTP in Tables C, and D were mailed to committee members on May 21, 2014. Since then, ADOT and member agencies have requested project changes. Additionally, project deferrals as requested in the Project Status Workbooks are included in the supplemental Table E. See attached material.

General highway and transit project change requests that are included may require a conformity consultation. The conformity will be heard as a separate agenda item beginning at the MAG Management Committee on June 11, 2014.

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, (602) 254-6300.

**TABLE E: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #4**

Sort: Section, Agency, Location, Work Year

TIP Amendment #4																				
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request notes
ADOT	Highway	2014	DOT15-411	TBD	10: Dysart Rd - Black Canyon	Design Pavement Preservation	13.5	10	10	----	No	----	Freeway	NHPP	2014	301,760	-	18,240	320,000	Amend: Advance project from 2015 to 2014 per PRB action. This project was added in TIP Amendment 3. This change replaces the addition of DOT14-417 in Table D.
ADOT	Highway	2015	DOT14-190	10381	10: 3rd Ave - 3rd St, Deck Park Tunnel	Construct drainage improvements	1	10	10	----	RTP-FP	----	Freeway	NHPP	2015	1,574,810	-	95,190	1,670,000	Amend: Defer project from FY2014 to FY2015.
ADOT	Highway	2014	DOT14-490	10381	10: 3rd Ave, 3rd St & 16th St	Design pump station improvements	0.1	10	10	----	RTP-FP	----	Freeway	NHPP	2014	235,750	-	14,250	250,000	Amend: Add a new pump station improvement design project in FY2014 for \$250,000.
ADOT	Highway	2014	DOT14-491	TBD	10: SR85 - Verrado, WB	Design pavement preservation	8	8	8	----	RTP-FP	----	Freeway	NHPP	2014	301,760	-	18,240	320,000	Amend: Add a new pavement preservation design project in FY2014 for \$320,000.
ADOT	Highway	2014	DOT14-440	TBD	17: Peoria Ave	Design drainage improvements	0.1	8	8	----	RTP-FP	----	Freeway	NHPP	2014	188,600	-	11,400	200,000	Amend: Add a new pump station improvement design project in FY2014 for \$200,000.
ADOT	Highway	2014	DOT14-439	47620	MAG Regionwide	Upgrade Dynamic Message Signs (DMS)	NA	NA	NA	----	RTP-FP	----	Freeway	NHPP	2014	754,400	-	45,600	800,000	Amend: Add a new DMS upgrade project in FY2014 for \$800,000.
Fountain Hills	Highway	2017	FTH14-101	39385	Shea Blvd. and Downtown Area.	Construct initial deployment of ITS for traffic signals and provide monitoring/control sites at Town Hall and the Street Yard.	0	4	4	----	No	----	ITS	CMAQ	2017	922,616	-	289,407	1,212,023	Amend: Defer project from FY2015 to FY2017.
Maricopa (City)	Highway	2016	MAR14-403	13269	MCG Highway: Porter Road to White and Parker	Design Roadway Widening	1	2	4	----	No	----	Street	Local	2016	-	-	400,000	400,000	Amend: Defer work year from FY 2014 to FY 2016. Project under review at ADOT (2013).
Maricopa (City)	Highway	2016	MAR14-404	13269	MCG Highway: Porter Road to White and Parker	Acquisition of right-of-way for roadway widening	1	2	4	----	No	----	Street	Local	2016	-	-	382,000	382,000	Amend: Defer work year from FY 2014 to FY 2016. Project under review at ADOT (2013).

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Maricopa (City)	Highway	2017	MAR15-402	13269	MCG Highway: Porter Road to White and Parker	Construct Roadway Widening	1	2	4	-----	No	-----	Street	STP-MAG	2017	540,000	-	3,008,000	3,548,000	Amend: Defer work year from FY 2015 to FY 2017.
Scottsdale	Highway	2016	SCT12-102	39514	Hayden Rd/Thomas Rd	Construct Intersection improvement	0.1	6	6	-----	No	SH53 1 01C	Street	HSIP-AZ	2016	1,240,631	-	1,500,000	2,740,631	Amend: Project has two federal funding listings (ADOT and MAG). Defer HSIP-AZ funded portion of project from FY 2014 to FY 2016 to align with MAG funded (SCT12-102C2) portion of project. Reduce local funding from \$4,459,369 to \$1,500,000 due to scope modification. Total HSIP-AZ portion of project is \$2,740,631. Statewide funding contingent on availability for FY2016.
Scottsdale	Highway	2017	SCT15-401	48348	Shea Blvd: 142nd St to Eagle Mountain Pkwy	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	1	6	6	-----	No	-----	Pedestrian	CMAQ	2017	273,000	-	117,000	390,000	Amend: Defer project from FY2015 to FY2017.

Notes

1. Rows in the report are sorted in order by the following columns: Section, Agency, Year and TIP ID. Changes are in red font. Deletions are show in strike through font.
2. The following are used to indicate MAG Committees reviewing these TIP listings for amendment: TRC = Transportation Committee, MC = Management Committee, TPC = Transportation Review Committee, RC = Regional Council
3. The year the funds were apportioned by Congress. This item is included only for informational purposes.
4. For federal projects this is the year the project will authorize. For transit this is the year the project will appear in a grant.