

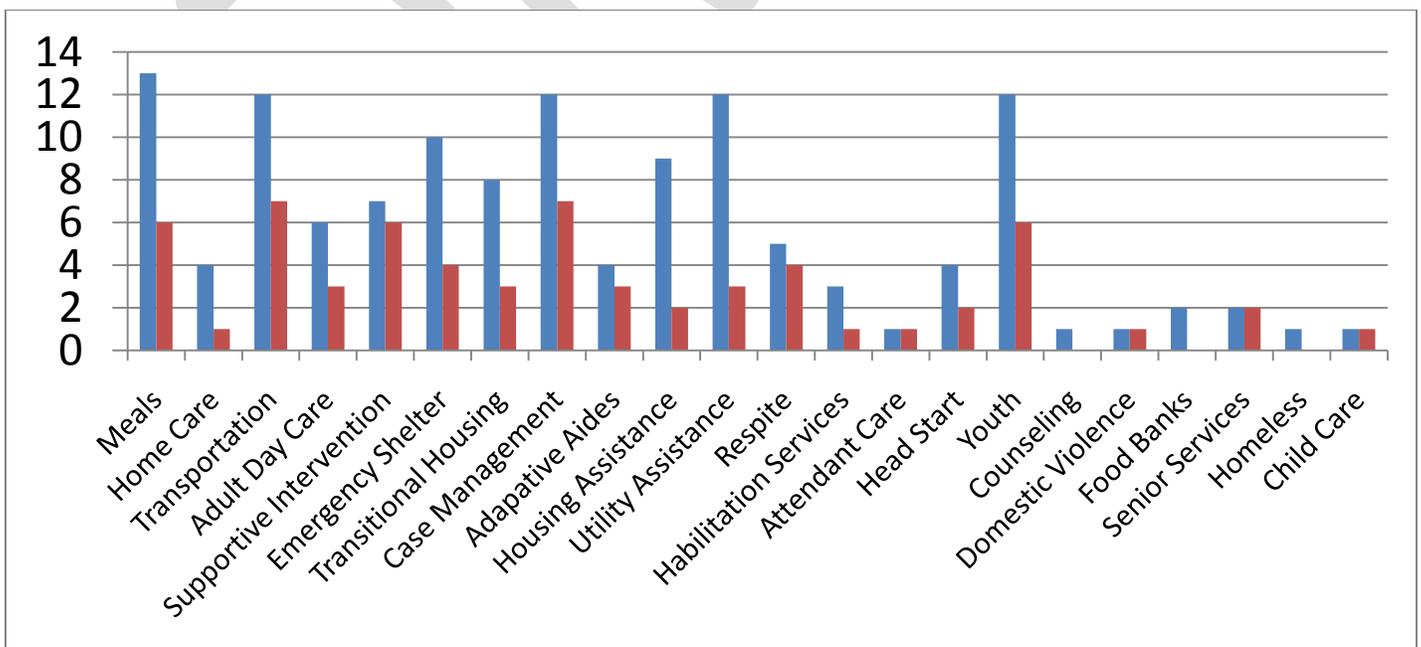
Maricopa Association of Governments  
**Draft** FY 2011 Human Services Funding Impact Study Survey Results

The Maricopa Association of Governments (MAG) is studying the impact of funding reductions made to human services programs in the MAG region. The goal of the study is to define the scope of municipal human services funding reductions, identify which area has been impacted the most, and to analyze whether costs have been shifted from human services to emergency services.

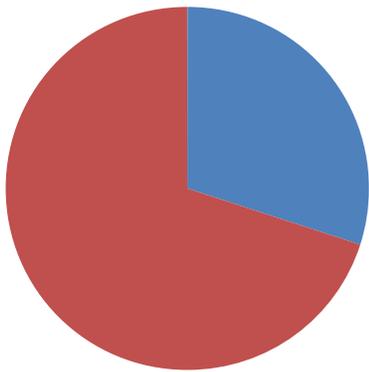
The survey results represent 86 percent of the region’s population. Responses were received for 13 of the 25 municipalities. The results are as follows:

- Nearly 70 percent of responding municipalities report funding reductions. This ranged from a 16 percent reduction in the overall budget, to complete loss of administration funding, to a 46 percent reduction in human services funding.
- Thirty percent of responding municipalities eliminated jobs as a result of funding reductions. Of the 13 municipalities, four eliminated human services jobs with an average of 3.875 jobs lost.
- One city reported a five percent reduction in pay through mandated furloughs.
- All municipalities surveyed fund home delivered meal programs. More than 90 percent fund utility assistance programs, case management, and youth programs.
- The group most impacted by funding reductions is people with low incomes, followed by older adults.
- Thirty percent of responding municipalities report shifting costs to accommodate the funding reductions. Shifts to emergency services were not noted. Costs were shifted as follows:
  - Departments within municipalities were merged.
  - Costs were shifted to federal funding sources.
  - Costs were shifted from prevention to crisis and basic needs.

The blue columns in the chart below depict the number of municipalities currently funding the programs listed. The red columns indicate how many municipalities have reduced funding for these programs since FY 2009.



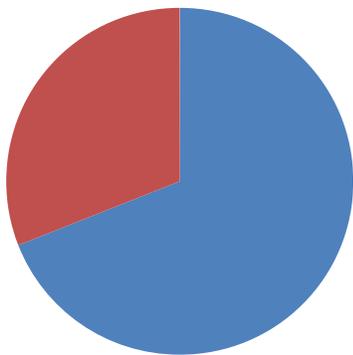
## Job Elimination



■ Eliminated jobs

■ Did not eliminate jobs

## Human Services Budget Reductions



■ Reduced budget

■ No budget reduction