

ARRA Local Highway Funds Amendment FY2011-2015 MAG TIP

Eileen Yazzie

MAG Management Committee
September 8, 2010





Requested Change

TIP #	Agency	Project Description	Fund Type	Total Cost	Requested Change
PHX09-801	Phoenix	Design & Construction of Pavment Preservation	ARRA	\$ 13,481,483	Amend: Increase project location by 2.19 miles and increase ARRA funding by \$1,281,693
PHX09-804	Phoenix	ADA Ramp Project	Local	\$ 1,281,693	Admin Mod: Change funding source from 100% ARRA to 100% Local



Policy for ARRA Local Funds – Project Savings

Regional Council Approved May 2010

The local agency with the ARRA project savings will have local discretion to move the project savings to another existing ARRA project in that jurisdiction; and/or swap the ARRA funds with ADOT-STP funds and move the project savings to an eligible project if all of the required documents and clearances for the project can be completed by July 30, 2010, including new projects. Any jurisdiction that cannot meet the deadline of July 30, 2010 will return the project savings to the regional pool for reallocation.



Policy & Technical Impacts

- n Local Discretion
- n All documents are complete related to 1st project
- n Needs to be approved by MAG Executive Committee due to the close of the federal fiscal year – September 16, 2010



On the Agenda for Action

Possible recommendation to approve an amendment to the FY2011-2015 MAG TIP, and as appropriate, to the RTP 2010 Update and move \$1,281,693 of ARRA funds to PHX09-801 and increase project budget accordingly.

Question & Discussion - Eileen Yazzie