



# Federal Fund Project Status Report, June 2014

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Agenda Item # 9, Management Committee: June 11, 2014

# Project Status Report

## Federal Highway Administration Sub-Allocated Funding

- The Report is produced twice a year; typically in June & December
- The report covers the federally funded projects that are expected to authorized in the near term, two year period. (FY2015 & 2016)
- It does cover projects that use sub-allocated federal funds:
  - CMAQ funded Bike/Ped, Arterial ITS, and Paving of unpaved dirt road projects.
  - Safety, and Transportation Alternatives, both infrastructure and non-infrastructure.
- *This does not cover the RTP-FP, ALCP, or TLCP project reports.*

# Reporting allows Agency Managers and MAG & ADOT staff to monitor the progress of projects

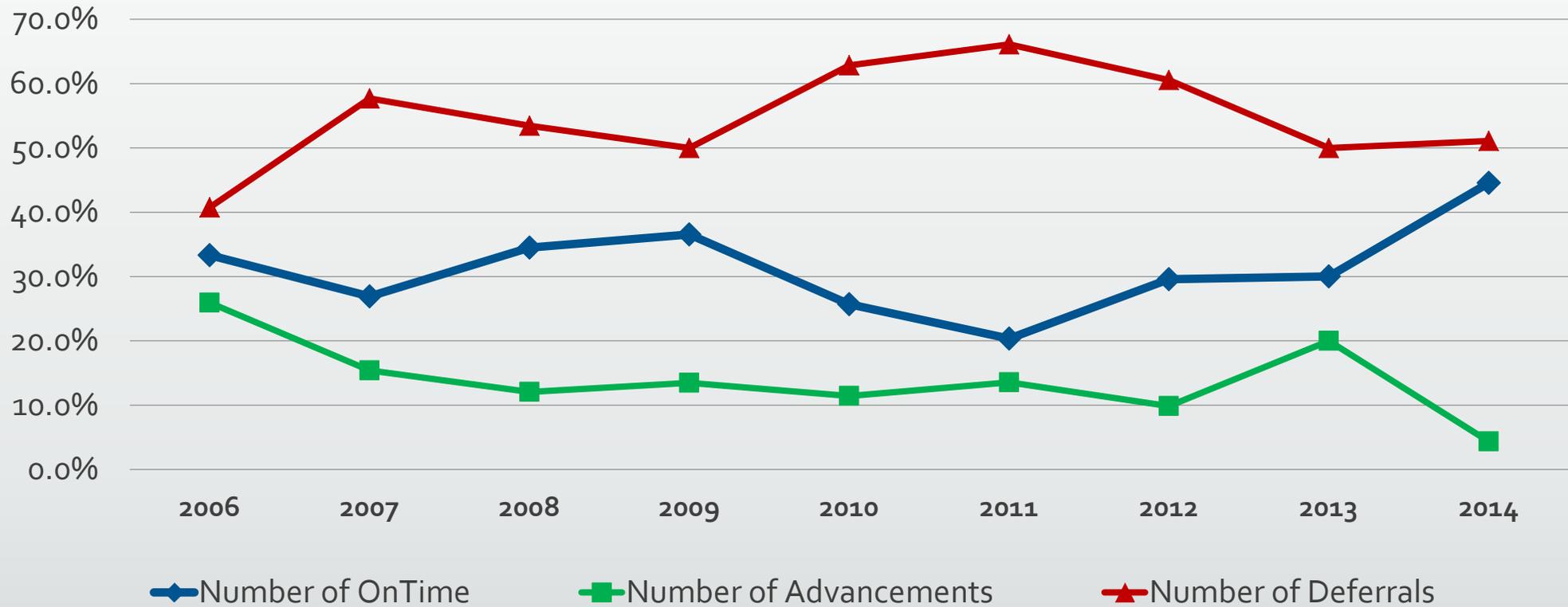
- Allows project sponsor to advance project if funding is available.
- Allows a one time deferral if needed.
- **Prepares for a closeout process, if funding is available.**
- Ensures that all sub-allocated federal funding is efficiently utilized.
- Get projects on track if schedule is lagging:
  - Commitment Letters and resource allocation
  - Project Cost Changes
  - Contact Information Updates

# Summary of Current Federal Fund Status Report, June 2014

Federal Fund Status Report Summary						
	2015			2016		
Funding Type	On Time	Request Deferral	Total	On Time	Request Deferral	Total
CMAQ	36	2	<b>38</b>	23	0	<b>23</b>
CMAQ 2.5	2	0	<b>2</b>	0	0	<b>0</b>
HSIP-MAG	8	0	<b>8</b>	9	0	<b>9</b>
STP-MAG	1	1	<b>2</b>	0	0	<b>0</b>
TAP-MAG	1	0	<b>1</b>	7	0	<b>7</b>
<b>Total</b>	<b>48</b>	<b>3</b>	<b>51</b>	<b>39</b>	<b>0</b>	<b>39</b>

# Project Authorization Trends For All Sub-Allocated Funding

Percentage of Projects Meeting Original Programming\*



\*Some projects may have multiple authorizations. Some project may have multiple deferrals. FY 2014 is estimated.

## **Action:**

Recommend approval of federal fund projects to be deferred, deleted, and changed; and of the necessary amendments and administrative modifications to the FY 2014-2018 Transportation Improvement Program, and to the 2035 Regional Transportation Plan, as appropriate.