

Working Draft Program of Projects (as of February 27, 2017)

The Program of Projects (POP) is the list of projects in MAGs Transportation Improvement Program (TIP) proposed to be funded from the area's Federal Transit Administration (FTA) Section 5307 and Section 5339 programs. Notice is hereby given that the Maricopa Association of Governments (MAG), a Council of Governments that serves as the regional planning and policy agency for the metropolitan Phoenix area, intends to establish the 2018 Program of Projects (POP) and Budget funded under the Fixing America's Surface Transportation Act (FAST Act).

Projected Funding Amount for Federal Fiscal Year (FFY) 2018 (as of 2.27.2017)

Phoenix-Mesa Urbanized Area Section 5307:	\$51,889,700
Phoenix-Mesa Urbanized Area Section 5339:	\$4,211,358
Avondale-Goodyear Urbanized Area Section 5307:	<u>\$4,110,670</u>
Total FFY 2018:	\$60,356,487

Comprehensive Planning

The proposed projects were developed in coordination with the City of Phoenix, (the region's Designated Recipient), and Valley Metro (the region's Transit operator), MAG member agencies. The development of the POP follows the policies, procedures, and guidelines as outlined in the Regional Programming Guidelines for Federal Transit Formula Funds (http://azmag.gov/Documents/TC_2016-06-23_Regional-Programming-Guidelines-for-Federal-Transit-Formula-Funds_June-22-2016.pdf).

Section 5307 Description and Eligible Activities

The Section 5307 Urbanized Area Formula Funding program (49 U.S.C. 5307) makes federal resources available to urbanized areas and to governors for transit capital and operating assistance in urbanized areas and for transportation-related planning. (<https://www.transit.dot.gov/funding/grants/urbanized-area-formula-grants-5307>)

- Planning, engineering, design and evaluation of transit projects and other technical transportation-related studies.
- Capital investments in bus and bus-related activities such as replacement, overhaul and rebuilding of buses, crime prevention and security equipment and construction of maintenance and passenger facilities; and capital investments in new and existing fixed guideway systems including rolling stock, overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software.
- Associated transit improvements and certain expenses associated with mobility management programs are eligible under the program.
- Preventive maintenance and some Americans with Disabilities Act complementary paratransit service costs are considered capital costs.
- For urbanized areas with populations less than 200,000, operating assistance is an eligible expense. Urbanized areas of 200,000 or more may not use funds for operating assistance unless identified by FTA as eligible under the Special Rule.

Section 5339 Description and Eligible Activities

The Section 5339 Grants for Buses and Bus Facilities program (49 U.S.C. 5339) makes federal resources available to states and direct recipients to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. (<https://www.transit.dot.gov/funding/grants/buses-and-bus-facilities-grants-program-5339>)

- Eligible capital projects include projects to replace, rehabilitate, and purchase buses and related equipment, and projects to construct bus-related facilities.

Fiscal Year 2018: Working Draft Program of Projects (as of February 27, 2017)

Agency	Section	Work Year	TIP ID	MAG ID	Location	Work	ALI/Fed Id	AQ Area	In Program	Funding	Apportionment Year	Federal	Regional	Local	Total
Glendale	Transit	2019	GLN18-437T	27692	Regionwide	Purchase bus: < 30 foot - 1 replace (GUS)	11.12.04	Maricopa	TLCP	5307	2018	110,500	19,500	0	130,000
Glendale	Transit	2019	GLN18-438T	27692	Regionwide	Purchase bus: < 30 foot - 5 replace (dial-a-ride)	11.12.04	Maricopa	TLCP	5307	2018	387,591	68,399	0	455,990
MAG	Transit	2019	MAG18-405T	5800	Regionwide	Other	30.09.01	Maricopa	Other	5307	2018	1,500,000	0	375,000	1,875,000
MAG	Transit	2019	MAG18-416T	37858	Regionwide	Preventive Maintenance	11.7A.00	Maricopa	Other	5307	2018	12,601,278	0	3,150,319	15,751,597
MAG	Transit	2019	MAG19-711T	37637	Regionwide	Purchase bus: standard 40 foot - 6 expand	-----	Maricopa	TLCP	5307	2018	3,137,224	0	553,628	3,690,852
Peoria	Transit	2019	PEO18-423T	47404	Peoria	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	11.12.04	Maricopa	TLCP	5307	2018	155,036	27,360	0	182,396
Phoenix	Transit	2019	PHX18-443T	8434	Regionwide	Purchase bus: < 30 foot - 29 replace (dial-a-ride)	11.12.04	Maricopa	TLCP	5307	2018	1,848,750	326,250	0	2,175,000
Phoenix	Transit	2019	PHX18-446T	8434	Regionwide	Purchase bus: < 30 foot - 5 replace (dial-a-ride)	11.12.04	Maricopa	TLCP	5307	2018	318,750	56,250	0	375,000
Phoenix	Transit	2019	PHX18-447T	32671	Regionwide	Support Services for Grant Management	-----	Maricopa	Other	5307	2018	40,000	0	10,000	50,000
Phoenix	Transit	2019	PHX18-702T	8434	Regionwide	Purchase bus: Articulated - 11 replace	-----	Maricopa	TLCP	5307	2018	8,293,450	1,463,550	0	9,757,000
Phoenix	Transit	2019	PHX19-791T	8434	Regionwide	Purchase bus: Articulated - 6 replace	-----	Maricopa	TLCP	5307	2018	4,523,700	798,300	0	5,322,000
Valley Metro/ RPTA	Transit	2019	VMR18-407T	21692	Regionwide	Purchase bus: standard 40 foot - 19 replace	11.12.01	Maricopa	TLCP	5307	2018	9,934,545	1,753,155	0	11,687,700
Valley Metro/ RPTA	Transit	2019	VMR18-409T	21692	Regionwide	Purchase bus: standard 40 foot - 3 replace	11.12.01	Maricopa	TLCP	5307	2018	1,568,611	276,814	0	1,845,425
Valley Metro/ RPTA	Transit	2019	VMR18-412T	21692	Regionwide	Purchase bus: standard 40 foot - 1 replace	11.12.01	Maricopa	TLCP	5307	2018	522,878	92,273	0	615,150
Valley Metro/ RPTA	Transit	2019	VMT19-701T	30782	Regionwide	Purchase bus: <30 foot - 8 replace (Tempe)	-----	Maricopa	TLCP	5307	2018	1,065,288	187,992	0	1,253,280
Valley Metro/ RPTA	Transit	2019	VMT19-702T	30782	Regionwide	Purchase bus: 30 foot - 6 replace (Tempe)	-----	Maricopa	TLCP	5307	2018	2,626,500	463,500	0	3,090,000
Valley Metro/ RPTA	Transit	2019	VMT19-703T	21692	Regionwide	Purchase bus: standard 40 foot - 5 replace	11.12.01	Maricopa	TLCP	5307	2018	2,614,388	461,363	0	3,075,750

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Valley Metro/RPTA	Transit	2019	VMR18-408T	21692	Regionwide	Purchase bus: < 30 foot - 4 replace (BUZZ)	11.12.04	Maricopa	TLCP	5307	2018	641,212	113,156	0	754,368
Avondale	Transit	2019	AVN18-423T	10195	Regionwide	Transit Security	57.20.10	Maricopa	Other	5307-AVN	2018	31,757	0	7,939	39,696
Avondale	Transit	2019	NEW	47404	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	11.12.04	Maricopa	TLCP	5307-AVN	2018	155,036	27,360	0	182,396
Valley Metro/RPTA	Transit	2019	VMT18-401T	27060	Regionwide	Purchase bus: standard 40 foot - 2 replace (ADOT Funded)	11.12.01	Maricopa	TLCP	5307-AVN UZA	2018	935,000	165,000	0	1,100,000
Valley Metro/RPTA	Transit	2019	NEW	27060	Regionwide	Purchase bus: standard 40 foot - 2 expand	11.12.01	Maricopa	Other	5307-AVN UZA	2018	935,000	165,000	0	1,100,000
Valley Metro/RPTA	Transit	2019	NEW		Regionwide	Associated Transit Improvements	30.09.01	Maricopa	Other	5307-AVN UZA	2018	400,000	0	100,000	500,000
Valley Metro/RPTA	Transit	2019	VMT18-422T	4760	Regionwide	Operating:Operating Assistance TBD	30.09.01	Maricopa	Other	5307-AVN UZA	2018	1,653,877	1,653,877	0	3,307,754
Phoenix	Transit	2019	PHX18-445T	8434	Regionwide	Purchase bus: < 30 foot - 1 replace (dial-a-ride)	11.12.04	Maricopa	TLCP	5339	2018	63,750	11,250	0	75,000
Valley Metro/RPTA	Transit	2019	VMR18-411T	21692	Regionwide	Purchase bus: standard 40 foot - 8 replace	11.12.01	Maricopa	TLCP	5339	2018	4,147,608	773,592	0	4,921,200

Phoenix-Mesa Urbanized Area Section 5307 (5307):	51,889,700
Phoenix-Mesa Urbanized Area Section 5339 (5339):	4,211,358
Avondale-Goodyear Urbanized Area Section 5307 (5307-AVN UZA):	4,110,670