

Presentation to MAG Regional Council Second Deferral Request

Indian School Road & Grand Canal to 16th Street

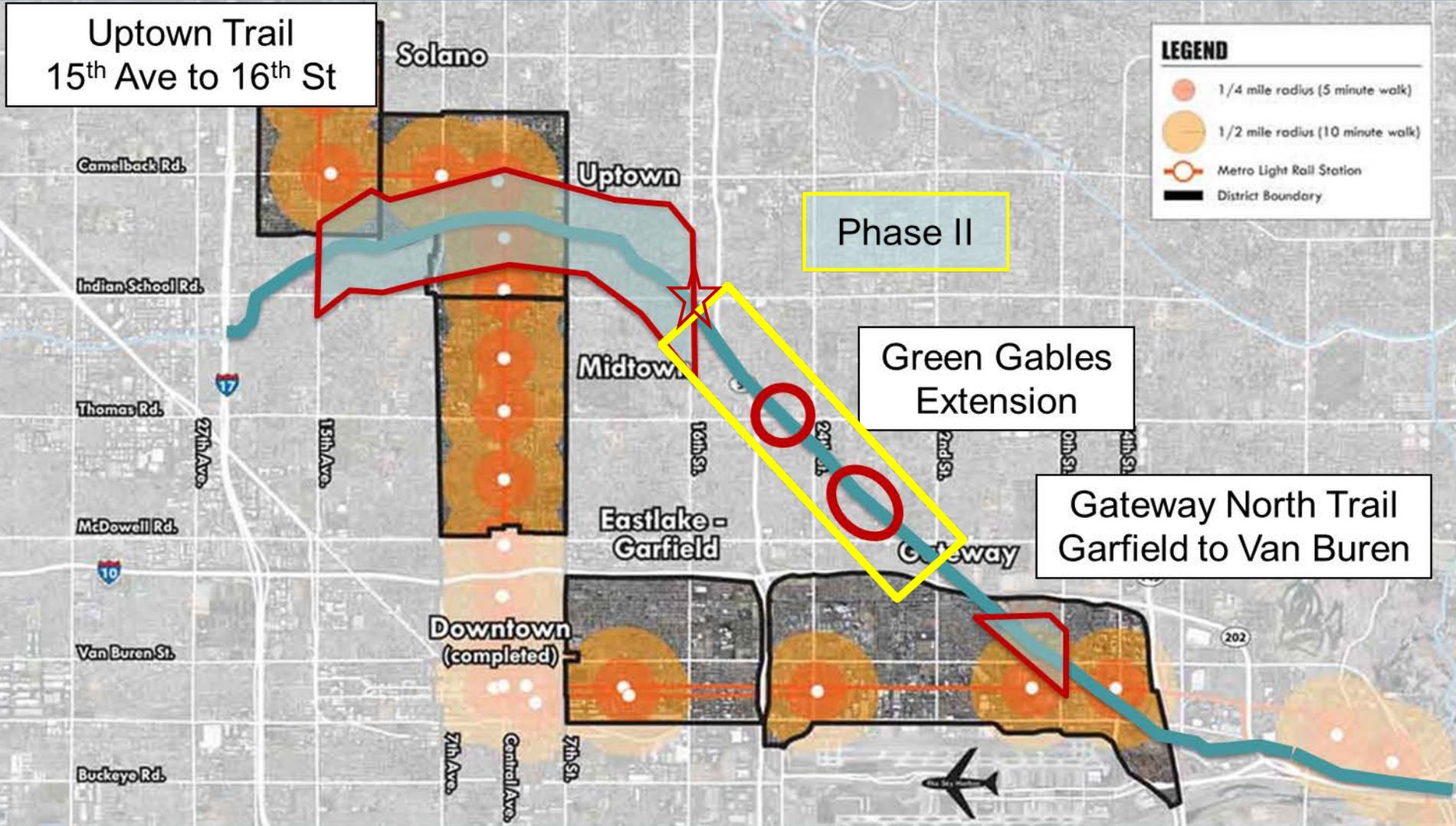


September 30, 2015

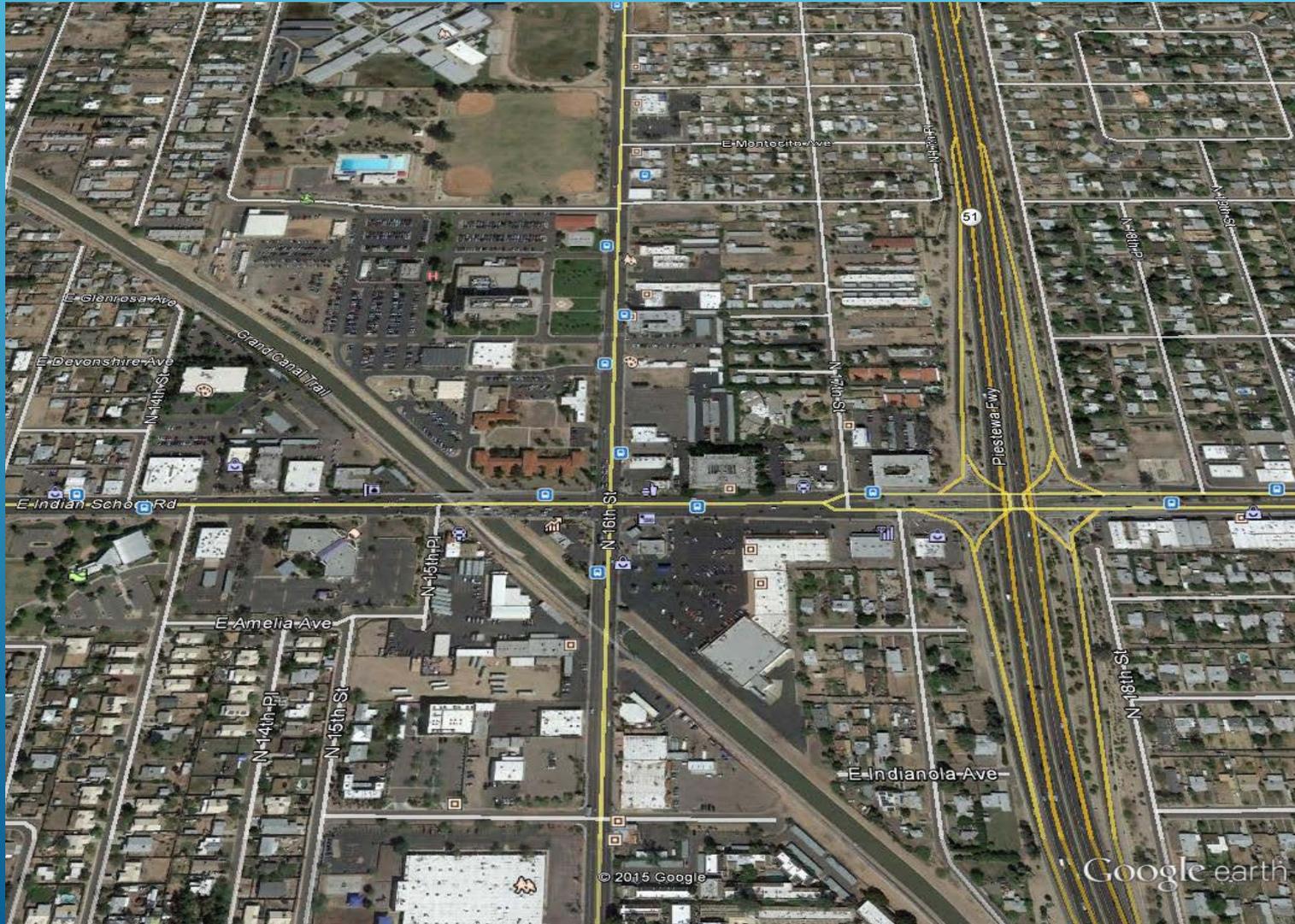
GOALS FOR TODAY

- Importance of Project
- Surrounding Amenities
- What happened
- Moving Forward
- Project Funding
- Recommendation

Importance / Grand Canal BIG Picture



Indian School Road and 16th Street Intersection – Surrounding Amenities



What Happened...

NTP	3/6/2012
Survey	6/1/2012
15% Plans	8/1/2012
Project Assessment	12/4/2013 (Approved)
Preliminary ROW	2/20/2014
30% Plans	7/1/2014
CE Approved	7/28/2014
60% Plans	12/5/2014
Redesign effort to minimize Conflicts/ROW Impacts*	12/5/2014-3/5/2015
Revision to ROW*	5/9/2015
Proposed 95% Plans	6/8/2015
2 nd Deferral Process	8/18/2015

Moving Forward...

- Continue ROW acquisition efforts
 - Abutting property owners
 - Indian Health Services (Bureau of Indian Affairs)
- Schedule

Indian School Road and 16th Street Intersection
Proposed Schedule for Remaining Activities

Activity	2015					2016					2017																			
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Environmental Clearance July 28, 2014																														
Right of Way																														
Acquisitions Completed - March 1, 2017																														
Right of Way Clearance - March 15, 2017																														
Utility Clearance - March 1, 2017																														
Design																														
100% Plan, Specifications & Estimate - April 1, 2017																														
Receive Construction Authorization - May 31, 2017																														
Procure Contract - July 1, 2017																														
Award Contract - September 15, 2017																														

Project Funding

	Funding		
	Local	CMAQ	Total
Design	\$276,370		\$276,370
Right of Way	\$361,168		\$361,168
Construction*	\$356,980	\$873,422	\$1,230,312
Total	\$994,788	\$873,422	\$1,868,210

*Includes Administration

Recommendation

- Funded
 - Council Approved
 - Staff & Resources
 - Plan & Schedule
 - Neighborhood Support
 - Indian Health Services Support
 - Regional Connectivity
-
- 2-year Deferral of Project Recommended