

Priority Listing of Projects - 8-12-13 - UPDATED 9/5/2013

302 N 1st Ave, Cholla Room: 1:30 - 2:30 pm

Meeting Attendees: Alice Chen, Teri Kennedy, Ann-Marie Riley, Janice Simpson, Ken Kessler, Deron Lozano, Robert Yabes, Matt Dudley, John Kelley, Bob Antila

Rank	Score	Project Title	Local Share	Federal Share	Total Cost	\$ 3,989,281	Notes
1	89.3%	South Transit Facility Refurbishments	\$ 7,000,000	\$ 4,000,000	\$ 11,000,000	\$ 2,500,000	Partial Funding
2	76.0%	HASTUS 2013 Upgrade	\$ 552,187	\$ 368,118	\$ 920,305	\$ 368,118	Fund full requested amount
3	71.7%	EVBOM - Building systems and and CO/O2 sensors	\$ 55,000	\$ 250,000	\$ 305,000	\$ 250,000	Fund full requested amount
4	70.6%	Route 56 Bus Stop Improvements	\$ 22,000	\$ 100,000	\$ 122,000	\$ 100,000	Fund full requested amount
5	64.6%	Shelter Procurement and Installation	\$ 13,278	\$ 53,114	\$ 66,392	\$ 53,114	Fund full requested amount
6	63.1%	EVBOM - CNG Pump Expansion	\$ 130,000	\$ 500,000	\$ 630,000	\$ 500,000	Pending COP and RPTA to determine grant budget amendment/eligibility
7	50.3%	Crosscut Canal Bridge - Pathways to Transit	\$ 90,443	\$ 361,771	\$ 452,214	\$ 180,886	Fund minimum request
8	47.3%	Chandler Park and Ride Parking Canopies	\$ 62,551	\$ 250,204	\$ 312,755	\$ 37,163	Declined by City of Chandler. Will remain unprogrammed.