

Arterial Life Cycle Program Status Report



May 2014 – September 2014

Transportation Policy Committee
November 12, 2014

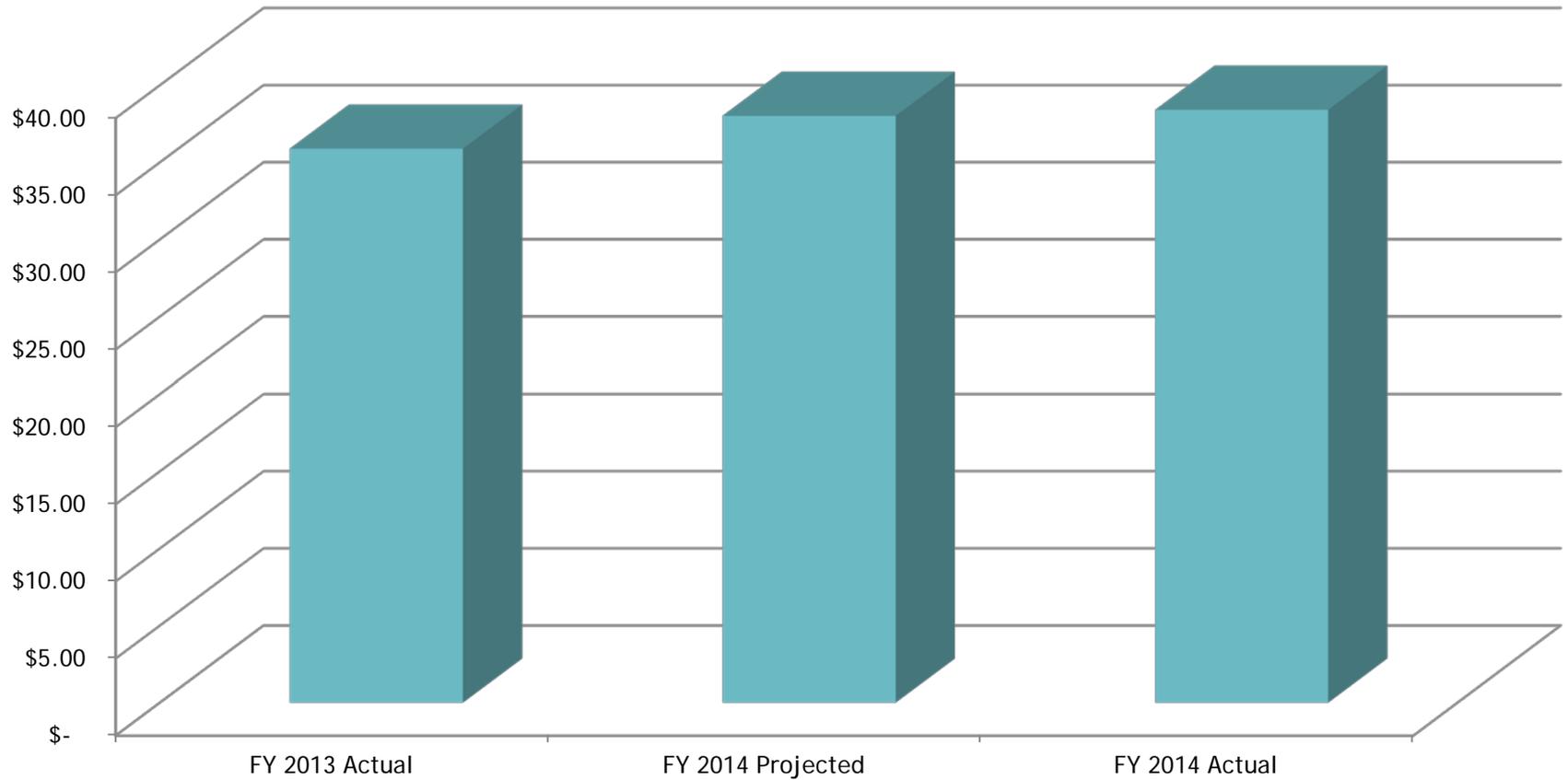
John Bullen
Transportation Planner II

ALCP Overview

- * The Arterial Life Cycle Program (ALCP) is the financial management tool for the arterial component of the Regional Transportation Plan
- * The program contains 201 projects across 13 jurisdictions.
- * The program is guided by the ALCP Policies and Procedures
 - * Require a status report is provided to MAG committee members
 - * Traditionally done on a semi-annual basis

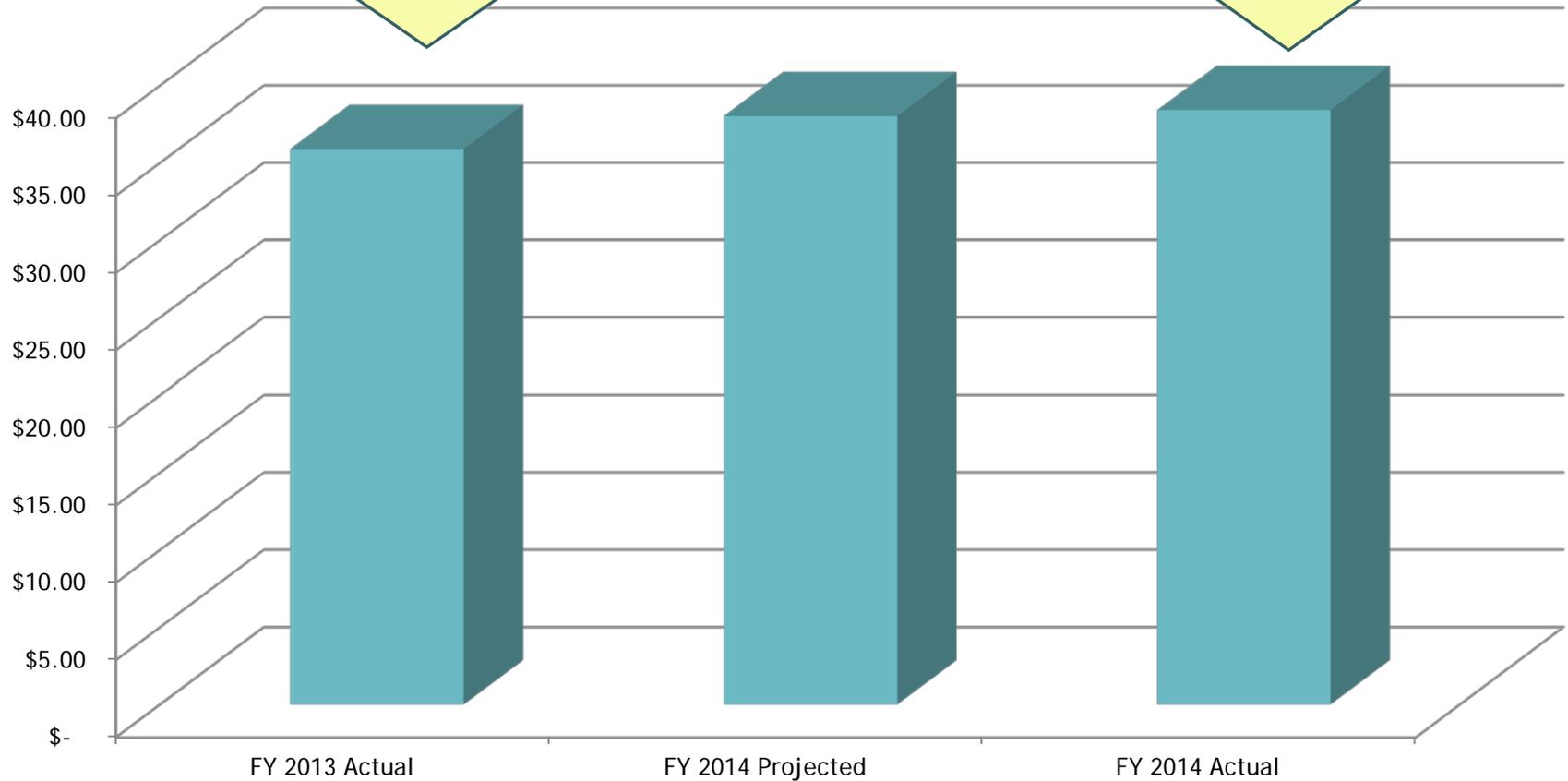


FY 2014 Sales Tax Collections (Millions)

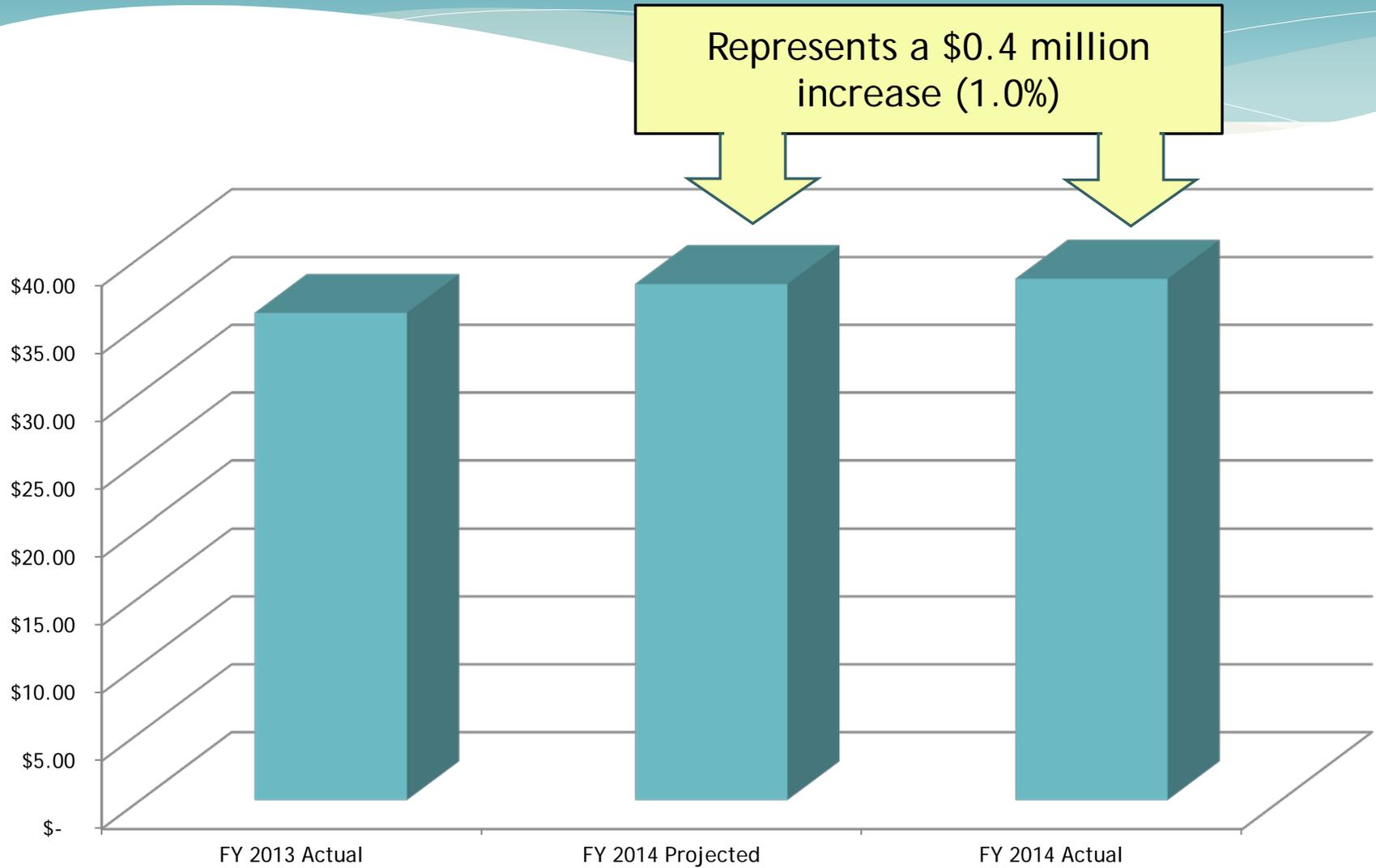


FY 2014 Sales Tax Collections (Millions)

Represents a \$2.5 million increase (7.0%)

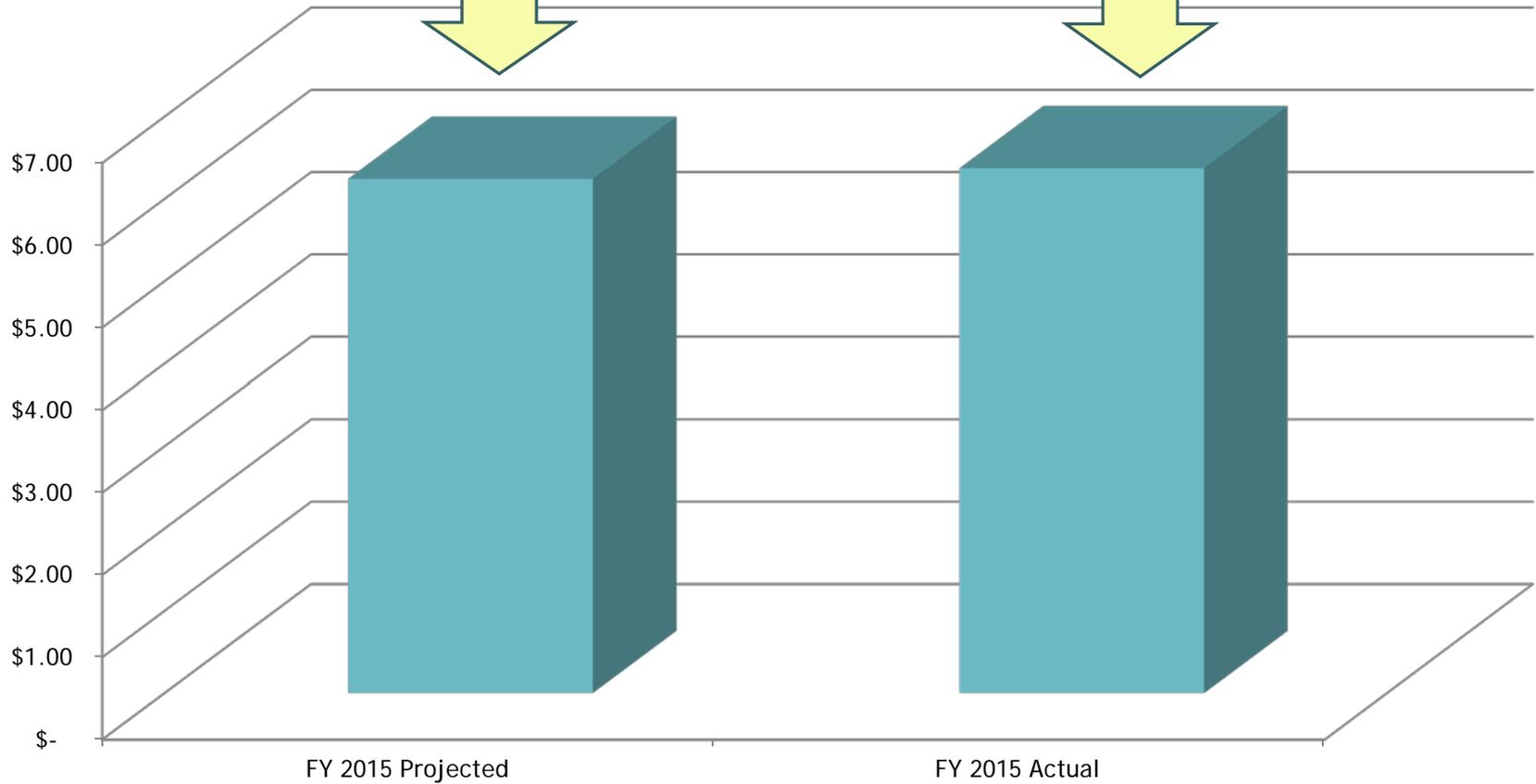


FY 2014 Sales Tax Collections (Millions)



FY 2015 Sales Tax Collections (Millions)

Represents a \$0.1 million increase
(2.1%)



FY 2015 Project Requirements

Project Item	Amount Received	Amount Scheduled
Project Overview	41	43
Project Agreement	34	44
RARF Reimbursement	\$15.4 Million	\$53.2 Million
Federal Obligation	\$0.0 Million*	\$25.0 Million

*The federal fiscal year did not begin until October 1

Status of FY 2015 ALCP Projects



- * 46 Projects scheduled for Work/Reimbursement
 - * 12 in design phase
 - * 5 in right-of-way phase
 - * 27 in construction phase
 - * 2 reimbursement only
- * 15 of the projects are or will be open to traffic by July 1, 2015

ALCP: Moving Forward

- * The ALCP Working Group has met twice to discuss additional changes to the ALCP Policies and Procedures.
- * Phase I of the Arterial Life Cycle Program Project Cards Project has been completed and can be accessed at:
<http://projectcards.azmag.gov/>
- * Workbooks for the FY 2016 ALCP will be sent to agencies in January.

Thank you.

John Bullen
Transportation Planner II
(602) 254-6300
jbullen@azmag.gov