

PROJECT STATUS REPORT

January 2014

Maricopa Association of Governments

January 30, 2014
Transportation Review Committee

- Teri Kennedy,
Transportation Improvement Program Manager

Project Tracking

January 2014 Report

| Number of Projects by Type | 2012 | 2013 | 2014 | 2015 | 2015 * | 2016* | 2017* | 2018 |
|---|------|------|------|------|--------|-------|-------|------|
| CMAQ Projects Reported | 34 | 70 | 28 | 32 | 21 | 26 | 21 | 0 |
| CMAQ Deferrals | 13 | 7 | 2 | 0 | | | | |
| CMAQ Cancelations | 6 | 10 | 2 | 0 | | | | |
| Total CMAQ Projects Expected | 28 | 53 | 24 | 34 | 34 | 26 | 21 | 0 |
| | | | | | | | | |
| TA (and TEA/SRTS) Projects Reported | NR | NR | 7 | 1 | 3 | 7 | 3 | 0 |
| TA Deferrals | NA | NR | 1 | 0 | | | | |
| TA Cancelation | NA | NA | 0 | 0 | | | | |
| Total TA (and TEA/SRTS) Projects Expected | NR | NR | 6 | 2 | 5 | 7 | 3 | 0 |

* Original Call for Projects programming. 21 FY 2015 CMAQ projects amended into TIP in February 2013 and are included in report. The programming of 2015-2017 TA projects are pending RC approval of rank order 1-29-2014, and are not included in this report. Some projects may have requested cancellation prior to reporting period.

Summary on Programming Priorities:

1. Address current year project requests for first time deferrals, deletions, modifications.
2. If funding is available, allow projects to advance (must meet schedule criteria).
3. If funding is still available, requests for additional funding to meet unmet eligible needs based on updated engineering estimates.
4. Request new projects.

All FY2014 projects must obligate at ADOT no later than June 30, 2014 or federal funding is lost from the project **.

FFY2014 Funding:

- Congress and the President signed the funding bill for the balance of FFY 2014.
 - It is expected to take 2 weeks for Federal Highway Administration to publish actuals and issue notice to the State.
- ADOT will review distribution model and post sub-allocation actuals for the planning region (approximately 2 weeks).
- MAG will update funding revenues projections with actual federal funding amounts (1 week).



FFY2014 Funding:

- Using the ADOT December 2013 published projections, we are currently over-programmed*.
- Pending Final Voucher (FV) information will be updated. In FFY 2013 we saw over \$8 million in FV's.
- With the updated federal funding information, if additional funding is available, we will announce and move to Tier 2 and if needed Tier 3.



Requested Action:

- Recommend approval of federal fund projects to be deferred, deleted, and changed; and approval of the necessary amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, FY 2014-2018 Transportation Improvement Program, and to the Regional Transportation Plan as appropriate.

Contact information

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