

FFY 2010 Program of Projects 5307 & 5309-FGM

Transit Committee - June 10, 2010

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Items to Review

- 1. Difference Between Current Program of Projects & Allocations**
- 2. 5307 Phx/Mesa UZA Program of Projects**
- 3. 5307 Avondale UZA**
- 4. 5309 – FGM**
- 5. Discussion & Action**



Difference Between Current 2010 Projects & Allocations

Difference in Programmed Funds and Apportionments

	Current 5307 Phx/Mesa	Apportionment	Current 5307 AVN	Apportionment	Current 5309- FGM	Apportionment
2010	\$49,575,696	\$49,837,007	\$1,049,778	\$1,000,309	\$4,185,473	\$3,648,847
Difference		\$261,311		-\$49,469		-\$536,626



5307 Phx/Mesa UZA Program of Projects

Programming steps:

1. Adjust the federal required 1% enhancement project (PHX-901TB) down from \$507,532 to \$498,370
2. The new balance of funds to be programmed after Step 1: \$270,473.
3. There is a regional/MAG preventative maintenance project, MAG10-901T in the amount of \$2,074,797. It is suggested to program the preventative maintenance regional funds \$2,074,797 AND the balance of funds \$270,473 totaling: \$2,345,270 to the current operators that have preventative maintenance projects programmed at the current allocations.



5307 Phx/Mesa UZA Program of Projects

Current Transit Operators - Preventative Maintenance				
Operator	Current Amount Programmed	% amount	Projected Increase from Regional 5307 Preventative Maintenance \$2,345,268	New 5307 Amount for Preventative Maintenance
Glendale	\$120,108	1.87%	\$43,886	\$163,994
Peoria	\$40,528	0.63%	\$14,809	\$55,337
Phoenix	\$5,356,220	83.45%	\$1,957,115	\$7,313,335
Surprise	\$5,368	0.08%	\$1,961	\$7,329
Tempe	\$179,510	2.80%	\$65,591	\$245,101
Valley Metro/RPTA	\$716,782	11.17%	\$261,906	\$978,688
TOTAL	\$6,418,516	100.00%	\$2,345,268	\$8,763,784



5307 Avondale UZA

- The project costs for AVN10-901T need to be lowered from \$1,049,778 to \$1,000,309 to meet the 2010 allocation



5309 – FGM

- \$536,626 need to be deprogrammed
- Suggested to deprogram this amount from GLN11-809T, and increase the funds to the 2011 Glendale ROW project that is programmed in the DRAFT 2011-2015 TIP



Action

- Possible action to recommend approval to amend and modify the 2008-2012 MAG TIP for projects to be funded with 5307 and 5309-FGM funds in 2010 for the 2010 Program of Projects

Questions ?

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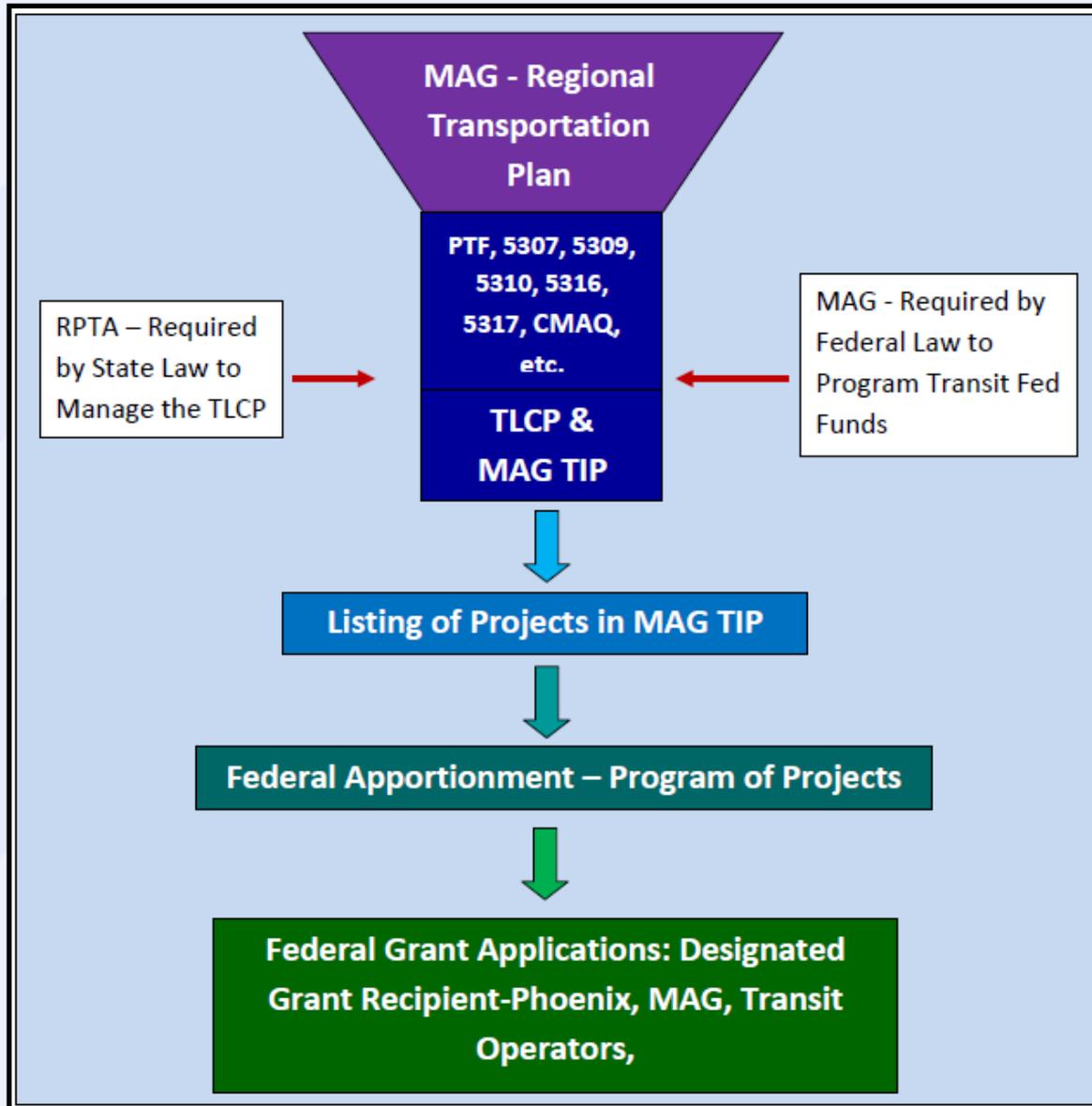
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Federal Fund – Programming Responsibilities





Federal Fund – Programming Responsibilities

Type of Federal Fund	Programming Agency
5307	MAG (cooperatively with transit operators)
5309 - New Starts	Discretionary Ear Marks – Agencies apply on own
5309 - Rail & Fixed Guideway	MAG (cooperatively with transit operators)
5309 - 5318	Discretionary Earmarks - Agencies apply on own
5310	ADOT - Regional Coordination at MAG through the MAG Elderly & Persons w/ Disabilities Transportation Committee
5311	ADOT
5316	City of Phoenix
5317	City of Phoenix
Congestion Mitigation and Air Quality (CMAQ)	MAG (cooperatively with transit operators)



Federal Fund – Programming Responsibilities

- **MAG – Member agencies & Committee process**
- **Transit Operators in the region:**
 - City of Phoenix - *also the Designated Grant Recipient*
 - Regional Public Transportation Authority (RPTA)
 - Valley Metro Rail (METRO)
 - City of Surprise
 - City of Glendale
 - City of Tempe
 - City of Peoria