



City of YUMA



MODERNIZATION OF SAN LUIS PORT OF ENTRY SYSTEM

Tucson, Arizona
August 22, 2019

Current Situation



- ❑ SLI/SLRCI is in desperate need of repairs
- ❑ SB wait times can exceed over 1.5 hours
- ❑ Heavy pedestrian traffic
- ❑ Little room for expansion on Mexican side
- ❑ Vehicular wait times are unprecedented

San Luis

San Luis I

Hours: 24 hrs/day Status: **Open**

Passenger 310 min
Updated 9:00 am MST (Std)

Standard - 2 Lanes: 310 min |
Sentri - 1 Lane: < 10 min |
Ready - 3 Lanes: 300 min |

Pedestrian 15 min
Updated 9:00 am MST (Std)

Standard - 3 Lanes: 15 min |

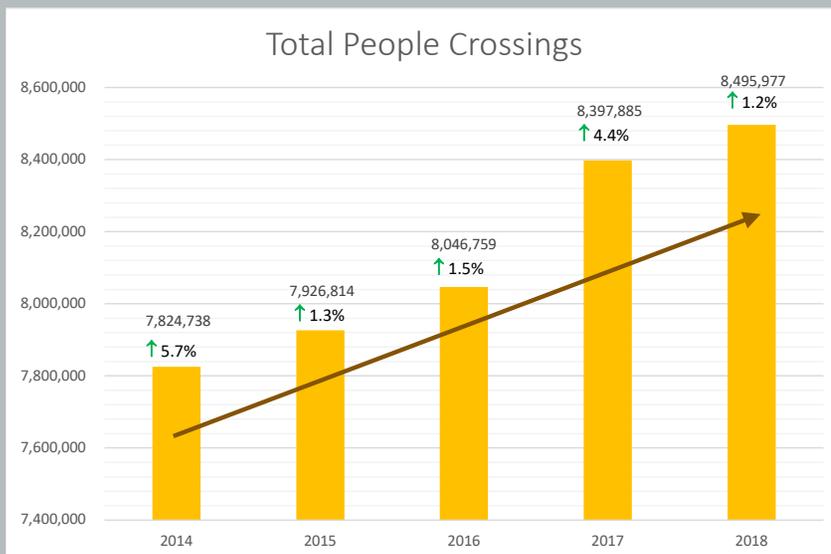
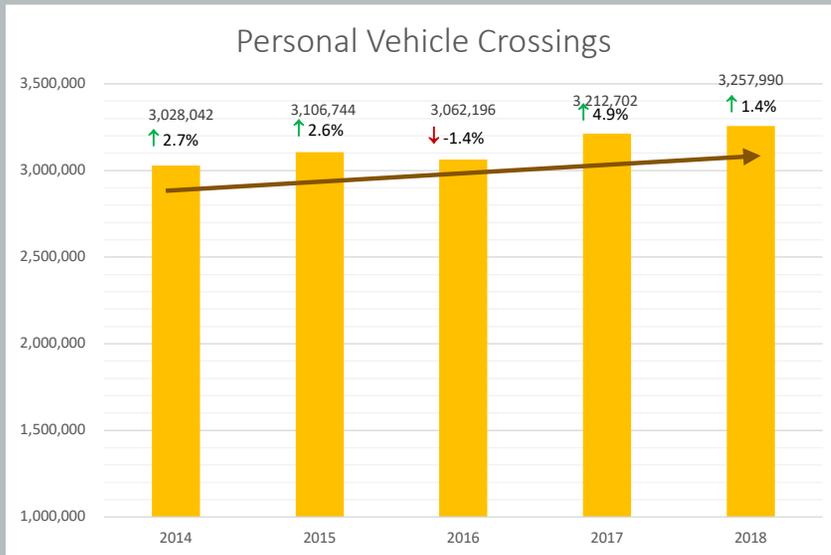
A Ready Lane is now open at the San Luis Port of Entry from 6:00 until midnight. Go to www.getyouhome.gov for more information on Ready Lanes. Tune in to AM 530 for border crossing information.

Refreshed Just Now

Favorites Canadian Mexican Nearest Settings

Source: CBP BWT Application
Monday, November 26, 2018
9:11 AM

San Luis By the Numbers



NORTHBOUND DATA

- ❑ Vehicles increased from 3.02 million in '12 to 3.25 million in '18
- ❑ Regularly see wait times for cars that exceed 2+ hours, not uncommon to see 4+ hours
- ❑ Among the worst wait times on the border

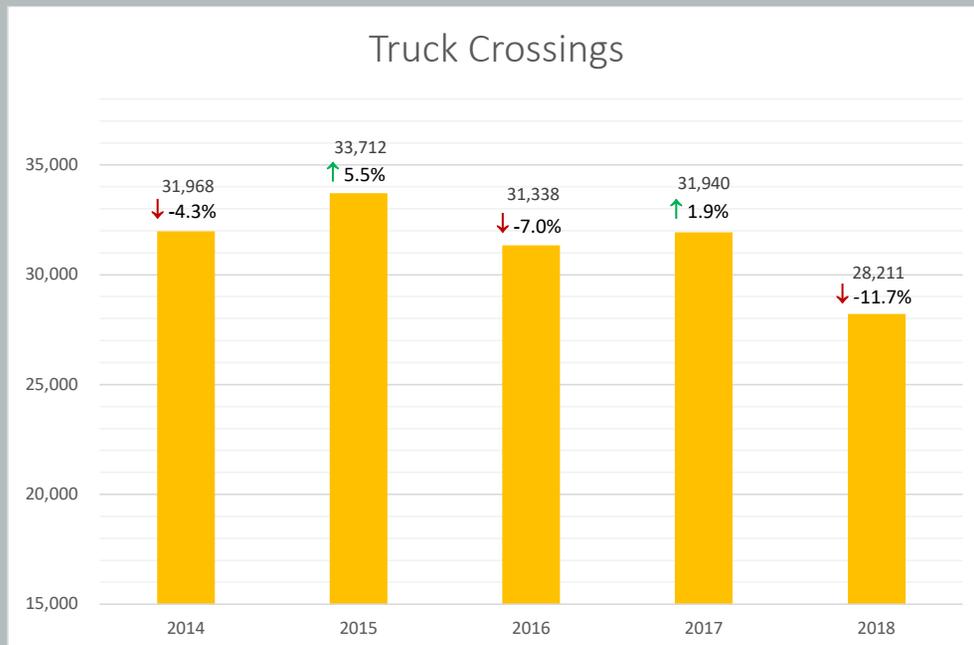
- ❑ Just in last 5 years, total people has grown by close to 700,000 people to 8.5 million

San Luis Commercial Traffic



Truck crossing growth in 2019

- ❑ Yr over Yr, San Luis is down on trucks, but **Q1 and Q2, 2019** have seen over **24% growth**
- ❑ Facing "Port Shopping"
 - ❑ Reports of increased USDA inspections driving produce trucks to Calexico
- ❑ FMCSA conducting EIS for own facilities
- ❑ ADOT has implemented IBIQ and made great improvements, bringing traffic back to Arizona
- ❑ Support "No Build" Option



San Luis Trade Flows

TOP 10 IMPORTS AND EXPORTS CROSSING AT SAN LUIS PORT OF ENTRY

2018 DATA, VALUES IN USD

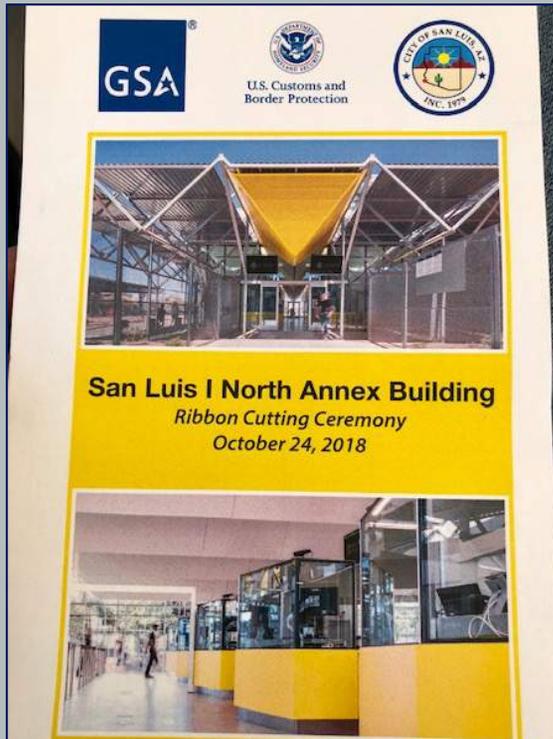
• Imports

1. Peppers, asparagus, squash, etc. (\$116.7 million)
2. Cell phones, related equipment (\$44.3 million)
3. Onions, shallots, garlic, leeks frozen or chilled (\$35.3 million)
4. Insulated wire, cable (\$31.8 million)
5. Strawberries, blueberries, raspberries, etc. (\$30 million)
6. Amplifiers, speakers, microphones (\$29.7 million)
7. Lettuce and chicory, fresh or chilled (\$25.6 million)
8. Value added to a returned import (\$19.4 million)
9. Misc. engines and motors, parts (\$17.9 million)
10. Vehicle audio systems (\$16.3 million)

• Exports

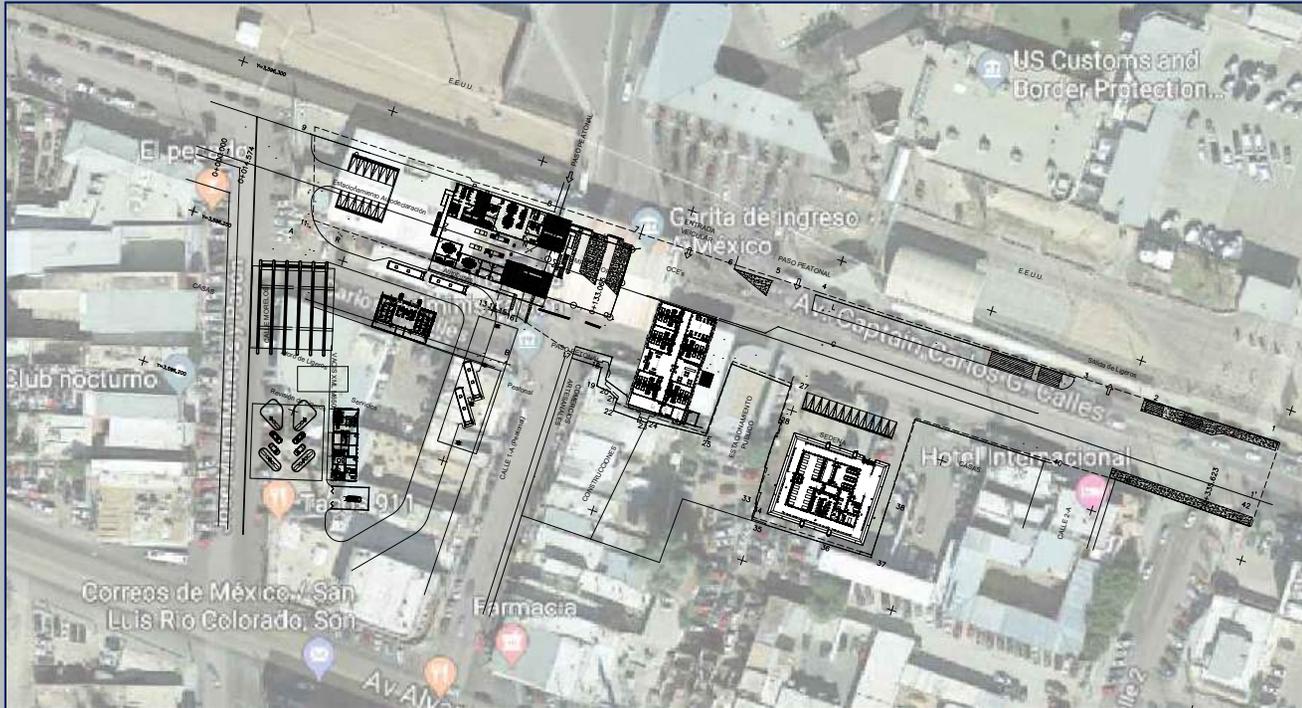
1. Fresh apples, pears (\$44.4 million)
2. TVs and computer monitors (\$28.8 million)
3. Cell phones, related equipment (\$27 million)
4. Electric generating sets, rotary converters (\$26.8 million)
5. Commercial vehicles (\$19.9 million)
6. Paper cartons, office box files, etc. (\$11 million)
7. Civilian aircraft, parts (\$10.8 million)
8. Motor vehicle parts (\$7.14 million)
9. Plastic boxes, containers (\$6.7 million)
10. Tractors (\$6.6 million)

Pedestrian Annex



- ❑ New Pedestrian Annex Completed
- ❑ San Luis processes 2.65 million pedestrians per year
- ❑ \$6 million investment
- ❑ Yet continue to experience delays – Need more Staffing!!

Binational Coordination



Conceptual design that includes the acquisition of land to expand SLRC I footprint

- ❑ Binational meeting hosted by new Administration in SLRC
- ❑ Including City of San Luis, ADOT, SIDUR, SAT
- ❑ Review of conceptual designs and ensure coordinated approach



Funding Request



President Trump's Fiscal Year 2020 Budget Proposes Focus on Innovation, Physical Infrastructure, and Efficient and Effective Government

March 18, 2019

Includes expansion of San Luis I Land Port of Entry, new construction in Laguna Niguel, Calif., and major repairs at federal buildings in Richmond, Calif., and Honolulu

March 18, 2019

SAN FRANCISCO - U.S. General Services Administration (GSA) Administrator Emily Murphy today announced key investments which are a part of the President's fiscal year (FY) 2020 budget request. The proposed \$11 billion gross budget authority for GSA reflects the administration's commitment to strategic investments in innovative solutions that will strengthen our nation's cyber and physical infrastructure; and, deliver better and more cost-effective services across the federal government.

"The administration's focus on innovation — from embracing modern IT and productivity solutions to providing modern facilities to help our agency partners carry out their critical missions — in the President's budget will help GSA empower our agency partners across government to best serve the American people," said Administrator Murphy. "GSA was able to save agencies more than \$6 billion in FY 2018 through a more data-driven approach that strategically leveraged the purchasing power of the federal government. By continuing to serve as a catalyst for innovation across the federal government, and expanding our focus on shared solutions, investment in GSA through our budget request will continue to deliver a multiplier effect of cost-savings, value, and improved performance across the federal government."

The FY 2020 budget request includes:

- A joint request with the Office of Personnel Management (OPM) reflects the administration's plan to merge OPM's transactional and consultative services into GSA as announced in the administration's government reform and reorganization plan released in June 2018. The FY 2020 budget reflects the end-state organizational structure and resources necessary to achieve this reorganization of OPM using a combination of existing legal authority and legislation.
- Investments in real property infrastructure and improvements to real property management including:
 - Zero-net budget authority and \$10.2 billion for the Federal Buildings Fund to maintain and operate the GSA real estate portfolio, including:
 - \$1.7 billion for repairs and alterations to public buildings. **89 projects include:**
 - GSA proposes \$248.32 million for construction of facilities to modernize and expand the **San Luis I Land Port of Entry (LPOE) in San Luis, Ariz.**
 - GSA proposes \$185.14 million for construction of a new Western Regions Office Headquarters building for the Department of Homeland Security-U.S. Citizenship and Immigration Services (DHS-CIS) on the southern, undeveloped portion of a federally owned parcel of land at 24000 Avila Road in **Laguna Niguel, Calif.** DHS-CIS will relocate out of its current location in the **Chet Holifield Federal Building**
 - GSA proposes \$40.10 million for the repair and alteration to address infrastructure and system deficiencies including demolition and upgrades to restrooms, roof replacements, upgrades to the heating, ventilation and air conditioning, plumbing, and electrical systems of the **Frank Hagel Federal Building located at 1221 Nevin Avenue, Richmond, Calif.**
 - GSA proposes \$39.65 million for a repair and alterations project to undertake accessibility improvements and limited upgrades to conveying, fire protection, mechanical, electrical and plumbing systems of the Federal Building portion of the **Prince Jonah Kūiō Kalanianaʻole (PJKK) Federal Building and U.S. Courthouse complex located at 300 Ala Moana Boulevard in Honolulu.**
 - \$31 million to support the Asset Proceeds and Space Management Fund for implementation of the recommendations of the Real Property Reform Board established in the Federal Assets Sale and Transfer Act.
 - Establishment of the Federal Capital Revolving Fund, a new fund proposed by the administration in June 2018 as part of the administration's infrastructure initiative that will function effectively as a capital budget for investment in high cost federally-owned civilian real property.
 - \$150 million to support the Technology Modernization Fund, to continue to provide a central mechanism for retiring and replacing antiquated legacy IT systems that are not cost-effective or pose security risks;
 - \$25.9 million in investments to support governmentwide management of IT reporting, including management of the Federal IT Dashboard, and will establish a new project management office for the governmentwide implementation of Technology Business Management principles; and,
 - \$58.4 million for the Federal Citizen Services Fund to support programs and activities that enhance cybersecurity and citizens' ability to securely interact with federal agencies.
- Investments to promote efficiency across the federal government:
 - \$7.1 million to support the Federal Permitting Improvement Steering Council that leads ongoing governmentwide efforts to modernize the federal permitting and review process for major infrastructure initiatives;
 - \$39.9 million to improve the efficiency of government operations and promote the adoption of governmentwide shared services; and,
 - \$26.9 million for GSA's real and personal property disposal offices, which help deliver excess federal property to their highest and best use outside of the federal government.
- FY20 Congressional Justification

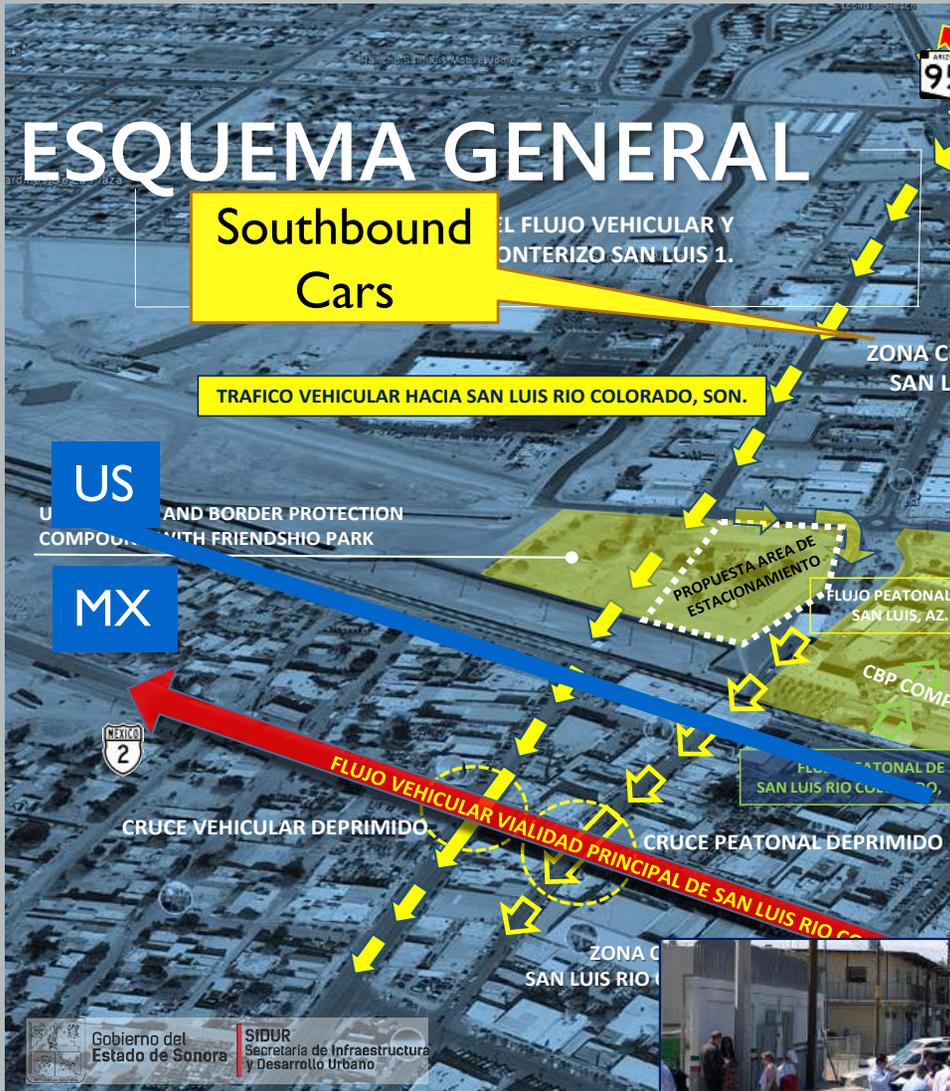
CONTACTS

Andra Higgs
415-436-8178

- [View Contact Details](#)

- ❑ FY '20 President's Budget Request to Congress includes \$248.32 million to modernize and expand the San Luis I Land Port of Entry
- ❑ Only POE construction project included in the budget
- ❑ Project is critical to support CBP's mission and ensure the safety of the officers at the port.
- ❑ Long delays are impacting sales tax revenues for the community

Southbound Cars



- ❑ Eliminate turns for SB traffic and new crossing at Friendship Park
- ❑ Convert Morelos to One-Way
- ❑ Construct vehicular underpass at MX-2 to eliminate congestion



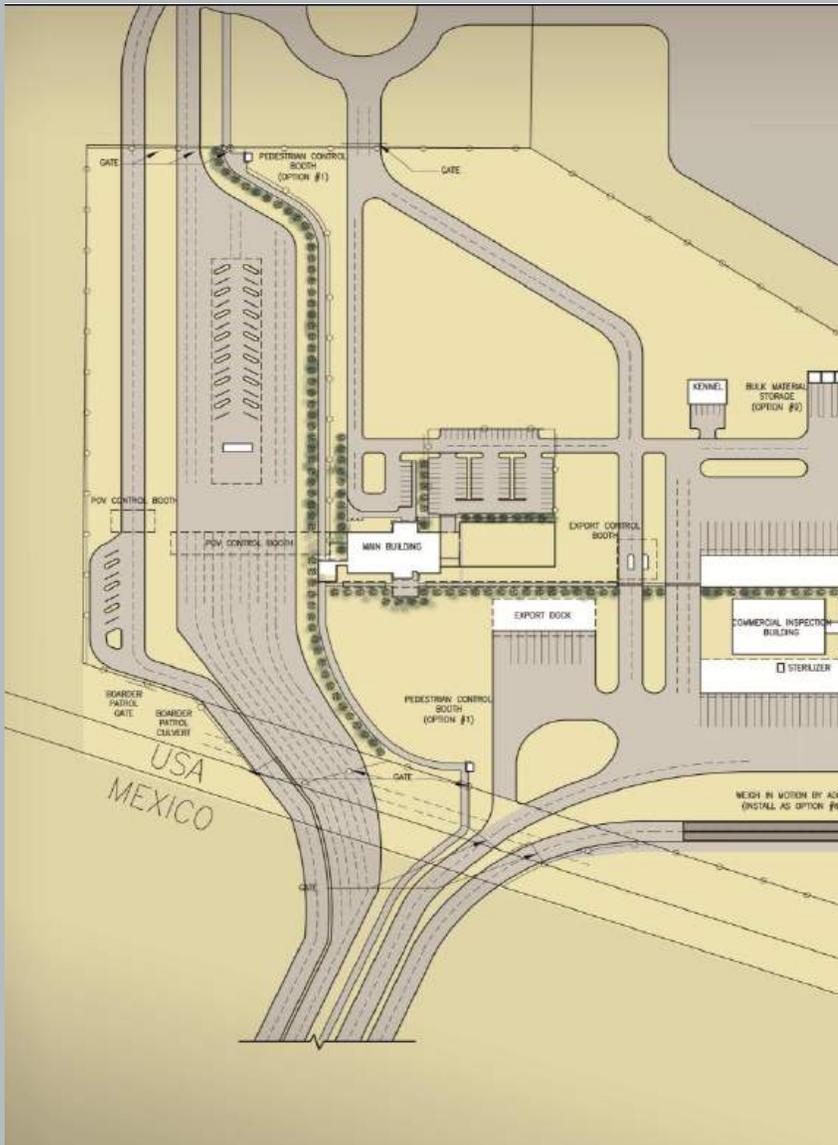
Binational Site Visit
August 16, 2018

Pedestrians

- Pedestrian (NB and SB) crossing to be centralized into a single location
- Creating a pedestrian-only esplanade on the Mexican Side and pedestrian underpass under MX-2



Cars at San Luis II – US Side



- ❑ GSA Master Plan for San Luis II includes the design for the processing of cars
- ❑ True long-term solution to congestion at San Luis I and the downtown area
- ❑ Start crossing cars during peak hours and holidays when back ups can exceed several hours

Asking For...

- ❑ Support for \$248.32 million funding request
- ❑ Additional staffing for POEs
- ❑ Continue coordination with Mexico
- ❑ Long term strategy: permit cars to cross at San Luis II

The Honorable Maria Cruz
Vice Mayor
City of San Luis



City of YUMA

