

FY 2012 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	UNFUNDED			
									PHASE I					PHASE II					PHASE III					PHASE IV									
CHANDLER																																	
Arizona Ave at Chandler Blvd: Intersection Improvements	All-ARZ-30-03	\$ -	\$ -																														
				RARF	DES	2004	2	A/CO					0.189																				
				RARF	ROW	2005	2	A/CO					1.013																				
				RARF	CONST	2006	2	A/CO					2.380																				
Arizona Ave at Elliot Rd: Intersection Improvements	All-ARZ-10-03	\$ -	\$ -																														
				RARF	DES	2003	4	A/CO					0.215																				
				RARF	ROW	2006	4	A/CO					0.314																				
				RARF	CONST	2006	4	A/CO					2.682																				
Arizona Ave at Ray Rd: Intersection Improvements	All-ARZ-20-03	\$ -	\$ -																														
				RARF	DES	2005	1	CO					0.188																				
				RARF	ROW	2006	1	CO					0.660																				
				RARF	CONST	2007	1	CO					2.616																				
Arizona Ave: Ocotillo Rd to Hunt Hwy	ACI-ARZ-10-03	\$ 4,433,096	\$ 3,017,765																														
				STP-MAG	DES	2022	2	D																									
				STP-MAG	ROW	2022	2	D																									
				STP-MAG	CONST	2022	2	D																									
Chandler Blvd at Alma School Rd: Intersection Improvements	All-CHN-10-03	\$ 2,871,729	\$ 941,543																														
				RARF	DES	2008-2012	1						0.235	0.135	0.089	0.266																	
				RARF	ROW	2009, 2012	1						0.016			0.593																	
				STP-MAG	CONST	2012	1	D								2.013																	
Chandler Blvd at Dobson Rd: Intersection Improvements	All-CHN-20-03	\$ -	\$ -																														
				RARF	DES	2005-2008	1						0.017	0.041	0.139																		
				RARF	ROW	2007-2010	1							0.026	0.837	1.013																	
				RARF	CONST	2010/2011	1	D																									
Chandler Blvd at Kyrene Rd: Intersection Improvements	All-CHN-30-03	\$ -	\$ 3,775,521																														
				CMAQ	DES	2026	2	D																									
				CMAQ	ROW	2026	2	D																									
				CMAQ	CONST	2026	2	D																									
Gilbert Rd: SR-202L to Hunt Hwy	ACI-GIL-10-03	\$ 21,143,121	\$ 1,769,620																														
Gilbert Rd: SR-202L/Germann Rd to Queen Creek Rd	ACI-GIL-10-03-A			RARF	DES	2008/ 2009	4	A/CO					0.327																				
				RARF	ROW	2008/ 2009	4	A/CO					0.715																				
				RARF	CONST	2008 -2010	4	A/CO					5.036																				
Gilbert Rd: Queen Creek Rd to Hunt Hwy	ACI-GIL-10-03-B			RARF	DES	2010-2012	4																										
				RARF	ROW	2011/2012	4																										
Gilbert Rd: Queen Creek Rd to Ocotillo Rd	ACI-GIL-10-03-C			RARF	CONST	2012	4	A																									
Gilbert Rd: Ocotillo Rd to Chandler Heights	ACI-GIL-10-03-D			RARF	CONST	2013	4	A																									
Gilbert Rd: Chandler Heights Rd to Riggs Rd	ACI-GIL-10-03-E			RARF	CONST	2017	4	A																									
Gilbert Rd: Riggs Rd to to Hunt Hwy	ACI-GIL-10-03-F			RARF	CONST	2019	4	A																									

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									PHASE I					PHASE II				PHASE III				PHASE IV								
Kyrene Rd at Ray Rd: Intersection Improvements	All-KYR-10-03	\$ 3,775,192	\$ -																											
				RARF	DES	2022																			0.181					
				RARF	ROW	2023																				0.572				
				RARF	CONST	2024																					3.022			
Price Rd Extension Replacement Projects	ACI-PRC-10-03	\$ 43,589,385	\$ 1,407,736																											
Chandler Heights Rd: Arizona Ave to McQueen Rd	ACI-PRC-10-03-A			STP-MAG	DES	2017														0.816										
				STP-MAG	ROW	2017														1.073										
				STP-MAG	CONST	2018															5.436									
Chandler Heights Rd: McQueen Rd to Gilbert Rd	ACI-PRC-10-03-B			STP-MAG	DES	2019																0.601								
				STP-MAG	ROW	2020																	2.005							
				STP-MAG	CONST	2020																	3.930							
McQueen Rd: Ocotillo Rd to Riggs Rd	ACI-PRC-10-03-C			RARF	DES	2014														0.137										
				RARF	ROW	2015														1.860										
				RARF	CONST	2016/2017														1.693	1.693					1.100				
Ocotillo Rd: Arizona Ave to McQueen Rd	ACI-PRC-10-03-D			RARF	DES	2011														0.260										0.260
				RARF	ROW	2011/2012														0.679										0.669
				RARF	CONST	2016/2017														1.961						2.395				0.479
Ocotillo Rd: Cooper Rd to Gilbert Rd	ACI-PRC-10-03-E			RARF	DES	2017															0.633									
				RARF	ROW	2017/ 2018															1.646									
				RARF	CONST	2019																4.221								
Price Rd at Germann Rd: Intersection Improvements	ACI-PRC-10-03-F			CMAQ	DES	2019																0.372								
				CMAQ	ROW	2020																	0.522							
				CMAQ	CONST	2020																	2.284							
Price Rd at Queen Creek Rd: Intersection Improvements	ACI-PRC-10-03-G			STP-MAG	DES	2019																0.529								
				STP-MAG	ROW	2020																	1.166							
				STP-MAG	CONST	2020																	3.527							
Price Rd: Santan Fwy to Germann Rd	ACI-PRC-10-03-H			RARF	DES	2005									0.172															
				RARF	CONST	2008									2.881															
Ray Rd at Alma School Rd: Intersection Improvements	All-RAY-10-03	\$ -	\$ -																											
				RARF	DES	2008/ 2009					0.137	0.217																		
				RARF	ROW	2009/ 2010						1.863																		
				RARF	CONST	2011/2012																								
Ray Rd at Dobson Rd: Intersection Improvements	All-RAY-20-03	\$ 6,717,544	\$ -																											
				RARF	DES	2014																			0.959					
				RARF	ROW	2015																			1.031					
				RARF	CONST	2015																			4.728					
Ray Rd at McClintock Dr: Intersection Improvements	All-RAY-40-03	\$ 5,646,238	\$ -																											
				RARF	DES	2009, 2014																			0.618					
				RARF	ROW	2015																			0.908					
				RARF	CONST	2015																			4.120					

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									PHASE I					PHASE II				PHASE III				PHASE IV										
Ray Rd at Rural Rd: Intersection Improvements	All-RAY-50-03	\$ 3,775,192	\$ -																													
				CMAQ	DES	2023	2	D																								
				CMAQ	ROW	2024	2	D																								
				CMAQ	CONST	2025	2	D																								
CHANDLER/GILBERT																																
Queen Creek Rd: Arizona Ave to Higley Rd	ACI-QNC-10-03	\$ 20,771,427	\$ 5,112,093																													
Queen Creek Rd: Arizona Ave to McQueen Rd (CHN)	ACI-QNC-10-03-A			RARF	DES	2005 - 2008	2	CO					0.307																			
				RARF	ROW	2005 - 2008	2	CO					1.393																			
				RARF	CONST	2008/ 2009	2	CO					3.972																			
Queen Creek Rd: McQueen Rd to Gilbert Rd (CHN)	ACI-QNC-10-03-B			STP-MAG	DES	2018	2	D													0.584										0.584	
				STP-MAG	ROW	2019	2	D														0.787									0.787	
				STP-MAG	CONST	2020/2021	2	D															3.213	2.864						3.741		
Queen Creek Rd: Val Vista Dr to Higley Rd (GIL)	ACI-QNC-10-03-C			RARF	DES	2010/2011	2								1.271																	
				RARF	ROW	2010/2011	2								1.088																	
				RARF	CONST	2011/2012	2								8.665																	
				RARF	SAVE	2014											2.300															
EL MIRAGE/MARICOPA COUNTY																																
El Mirage Rd: Northern Ave to Bell Rd (Phase I)	ACI-ELM-20-03	\$ 23,212,934	\$ -																													
				RARF	DCR	2006	2	A					1.105	0.342																		
El Mirage Rd: Bell Rd to Picerne Dr (MC)	ACI-ELM-20-03-A			RARF	DES	2011/2012	2																									
				RARF	ROW	2011-2013	2																									
				RARF	CONST	2013/2014	2																									
El Mirage Rd: Northern to Cactus (MC)	ACI-ELM-20-03-B			RARF	DES	2012	2									1.140																
El Mirage Rd: Cactus to Grand & Thunderbird Rd: El Mirage to Grand (ELM)	ACI-ELM-20-03-C			RARF	DES	2012	2										1.788															
El Mirage Rd: Northern Ave to Peoria Ave (MC)	ACI-ELM-20-03-D			RARF	ROW	2013	2											2.067														
				RARF	CONST	2014/2015	2												3.894	3.894												
Thunderbird Rd: El Mirage Rd to Grand Avenue (ELM)	ACI-ELM-20-03-E			RARF	ROW	2013													0.352													
				RARF	CONST	2014/2015														0.036	2.428											
El Mirage Rd: Peoria Ave to Cactus Rd (ELM)	ACI-ELM-20-03-F			RARF	ROW	2013	2														2.176											
				RARF	CONST	2014/2015	2														5.436											
El Mirage Rd: Northern Ave to Bell Rd (Phase II)	ACI-ELM-30-03	\$ 13,552,916	\$ -	RARF																												
El Mirage Rd: Cactus to Grand Avenue (ELM)	ACI-ELM-30-03-A			RARF	ROW	2016/2017	3																2.383									
				RARF	CONST	2018/2019	3																4.024	7.146								
El Mirage Rd: Grand Avenue to Picerne Drive	ACI-ELM-30-03-B			RARF	DES	2031	3																									
				RARF	ROW	2031	3																									
				RARF	CONST	2031	3																									

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									PHASE I					PHASE II				PHASE III					PHASE IV											
FOUNTAIN HILLS																																		
Shea Blvd: Palisades Blvd to Cereus Wash	ACI-SHA-10-03	\$ 5,103,307	\$ 691,851																															
Shea Blvd: Palisades Blvd to Fountain Hills Blvd	ACI-SHA-10-03-A			RARF	DES	2009	1	CO				0.248																						
Shea Blvd: Technology Dr to Cereus Wash	ACI-SHA-10-03-B			RARF	DES	2009-2012	1					0.064	0.056	0.033	0.148																			
				RARF	ROW	2012	1	D									0.021																	
				RARF	CONST	2012	1	D									2.594		0.209															
Shea Blvd: Palisades Blvd to Technology Dr	ACI-SHA-10-03-C			RARF	DES	2018	1	D															0.554											
				RARF	ROW	2019	1	D															0.135											
				RARF	CONST	2020	1	D															1.266			0.176					0.692			
GILBERT																																		
Elliot Rd at Cooper Rd: Intersection Improvements	AII-ELT-30-03	\$ 4,140,267	\$ -																															
				RARF	DES	2018	1	D																	0.235									
				RARF	ROW	2019	1	D																0.828										
				RARF	CONST	2020	1	D																3.077										
Elliot Rd at Gilbert Rd: Intersection Improvements	AII-ELT-40-03	\$ 3,775,172	\$ 3,600,212																															
				RARF	DES	2019	3																											
				RARF	ROW	2020	3																											
				RARF	CONST	2021	3	D																									3.600	
Elliot Rd at Greenfield Rd: Intersection Improvements	AII-ELT-10-03	\$ 3,774,218	\$ -																															
				RARF	DES	2015	4	A																										
				RARF	ROW	2016	4	A																										
				RARF	CONST	2017	4	A																										
Elliot Rd at Higley Rd: Intersection Improvements	AII-ELT-20-03	\$ 3,775,192	\$ 1,136,823																															
				CMAQ	DES	2018	4	A																										
				CMAQ	ROW	2019	4	A																										
				CMAQ	CONST	2020	4	A																										
Elliot Rd at Val Vista Dr: Intersection Improvements	AII-ELT-50-03	\$ 3,775,192	\$ 699,021																															
				RARF	DES	2015	4	A																										
				RARF	ROW	2016	4	A																										
				RARF	CONST	2017	4	A																										
Germann Rd: Gilbert Rd to Power Rd	ACI-GER-20-03	\$ 20,800,324	\$ 1,458,151																															
Germann Rd: Gilbert Rd to Val Vista Dr	ACI-GER-20-03-A			RARF	DES	2014	1	D																										
				RARF	ROW	2015	1	D																										
				RARF	CONST	2016	1	D																										
Germann Rd: Val Vista Dr to Higley Rd	ACI-GER-20-03-B			RARF	DES	2014	1	D																										
				RARF	ROW	2015	1	D																										
				RARF	CONST	2016	1	D																										
Greenfield Rd: Elliot Rd to Ray Rd	ACI-GRN-10-03	\$ 3,775,173	\$ -																															
				RARF	DES	2014	4	A																										
				RARF	ROW	2015	4	A																										
				RARF	CONST	2016	4	A																										

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									PHASE I					PHASE II				PHASE III				PHASE IV									
Guadalupe Rd at Cooper Rd: Intersection Improvements	AII-GUD-30-03	\$ 4,672,646	\$ -											0.357																	
				RARF	DES	2010	1							0.020	1.443																
				RARF	ROW	2011	1							0.008			3.230														
Guadalupe Rd at Gilbert Rd: Intersection Improvements	AII-GUD-40-03	\$ 3,774,919	\$ -																												
				RARF	DES	2014	1	D																							
				RARF	ROW	2015	1	D																							
				RARF	CONST	2016	1	D																							
Guadalupe Rd at Greenfield Rd: Intersection Improvements	AII-GUD-10-03	\$ 2,992,255	\$ 1,919,430																												
				CMAQ	DES	2021	4																0.288								
				CMAQ	ROW	2022	4																								
				CMAQ	CONST	2023	4																								
Guadalupe Rd at Power Rd: Intersection Improvements	AII-GUD-20-03	\$ 2,378,665	\$ 3,901,107																												
				RARF	DES	2016	4	A																							
				RARF	ROW	2017	4	A																							
				RARF	CONST	2018	4	A																							
Guadalupe Rd at Val Vista Dr: Intersection Improvements	AII-GUD-50-03	\$ 3,775,192	\$ -																												
				RARF	DES	2016	4	A																							
				RARF	ROW	2017	4	A																							
				RARF	CONST	2018	4	A																							
Ray Rd: Val Vista Dr to Power Rd	ACI-RAY-10-03	\$ 16,683,077	\$ -																												
				RARF	DES	2010/2011	4										0.996	0.996													
				RARF	ROW	2010/2011	4											2.639	1.009												
				RARF	CONST	2011/2012	4																								
				RARF	SAVE	2026	4																								
Ray Rd at Gilbert Rd: Intersection Improvements	AII-RAY-30-03	\$ -	\$ 3,774,710																												
				RARF	DES	2016	3																								
				RARF	ROW	2017	3																								
				RARF	CONST	2018	3																								
Val Vista Dr: Warner Rd to Pecos Rd	ACI-VAL-20-03	\$ -	\$ -																												
				RARF	DES	2004	2	A/CO		0.600																					
				RARF	ROW	2005	2	A/CO		1.248																					
				RARF	CONST	2005/	2	A/CO		1.616	6.934																				
Warner Rd at Cooper Rd: Intersection Improvements	AII-WNR-10-03	\$ -	\$ -																												
				RARF	DES	2008	1	CO				0.514	0.064																		
				RARF	ROW	2009/ 2010	1	CO				0.585	0.049																		
				RARF	CONST	2009/ 2010	1	CO				0.205	2.283																		
Warner Rd at Greenfield Rd: Intersection Improvements	AII-WNR-20-03	\$ 3,774,768	\$ -																												
				RARF	DES	2014	2																								
				RARF	ROW	2015	2																								
				RARF	CONST	2016	2																								

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									PHASE I					PHASE II				PHASE III				PHASE IV											
GILBERT/MARICOPA COUNTY/MESA																																	
Power Rd: Santan Fwy to Chandler Heights	ACI-PWR-10-03	\$ 15,447,938	\$ -																														
Power Rd at Pecos Rd: Intersection Improvements (GIL)	ACI-PWR-10-03-A			RARF	DES	2008	4	A/CO					0.064																				
				RARF	ROW	2008/ 2009	4	A/CO					0.048																				
				RARF	CONST	2008/ 2009	4	A/CO					5.032																				
Power Rd: Santan Fwy to Pecos Rd (GIL)	ACI-PWR-10-03-B			RARF	DES	2010/2011	4	A							1.035																		
				RARF	ROW	2010/ 2011	4	A							2.006	2.453																	
				RARF	CONST	2012	4	A								2.965	6.989																
Power Rd: Pecos Rd to Chandler Heights (GIL)	ACI-PWR-10-03-C			RARF	DES	2022	4																										
				RARF	ROW	2023	4																										
				RARF	CONST	2024	4																										
Power Rd: Baseline Rd to Santan Fwy	ACI-PWR-20-03	\$ 8,192,650	\$ -																														
Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202 (MES)	ACI-PWR-20-03-A			RARF	PRE DES/ DES	2008 - 2010, 2016	2	D															0.536										
				RARF	ROW	2017	2	D																2.234									
				RARF	CONST	2018	2	D																5.422									
Power Rd: Baseline Rd to East Maricopa Floodway (MC)	ACI-PWR-20-03-B			RARF	DES	2007	2	CO				0.251																					
				RARF	ROW	2007	2	CO				2.627																					
				RARF	CONST	2008/ 2009	2	CO				4.882																					
MARICOPA COUNTY																																	
Dobson Rd: Bridge over Salt River	ACI-DOB-10-03	\$ 18,632,403	\$ -																														
				RARF	DCR	2009	1																										
				RARF	EA	2009	1																										
				RARF	DES	2013	1	D																									
				STP-MAG	ROW	2014	1	D											7.687	5.053													
				STP-MAG	CONST	2015	1	D																5.892									
EI Mirage Rd: Bell Rd to Jomax Rd	ACI-ELM-10-03	\$ 9,725,247	\$ -																														
EI Mirage Rd: Bell Rd to Deer Valley Drive	ACI-ELM-10-03-A			RARF	DES	2006 - 2009	3	CO					0.604																				
				RARF	ROW	2003- 2007	3	CO					1.036																				
				RARF	CONST	2010/ 2011	3	CO					2.561								9.725												
EI Mirage Rd: L303 to Jomax	ACI-ELM-10-03-C			RARF	DES	2024	3	D																									
				RARF	ROW	2024	3	D																									
				RARF	CONST	2024	3	D																									
EI Mirage Rd: Deer Valley Dr to L303	ACI-ELM-10-03-D			RARF	DES	2008	3	A/CO					0.577																				
				RARF	ROW	2009	3	A/CO					1.167																				
				RARF	CONST	2009	3	A/CO					3.790																				
Gilbert Rd: Bridge over Salt River	ACI-GIL-20-03	\$ 14,004,747	\$ -																														
				STP-MAG	DCR	2009	2	A																									
				STP-MAG	EA	2009	2	A																									
				STP-MAG	DES	2011	2									1.673																	
				STP-MAG	ROW	2014	2										2.057																
				STP-MAG	CONST	2015	2											10.274															

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									PHASE I					PHASE II				PHASE III				PHASE IV										
Jomax Rd: SR-303L to Sun Valley Parkway	ACI-JMX-10-03	\$ 6,830,090	\$ 17,761,177		RARF	ROW	2017/2018	3	D																				6.830	17.761		
McKellips Rd: Bridge over Salt River	ACI-MCK-30-03	\$ -	\$ 14,004,748		RARF	DCR	2009	2	A																							
					RARF	EA	2009	2	A																							
					RARF	ROW	2027	2	D																						2.680	
					RARF	CONST	2027	2	D																						11.325	
McKellips Rd: Loop 101 to SRP-MIC/Alma School Rd	ACI-MCK-40-03	\$ 22,884,760	\$ 14,567,434		STP-MAG	PRE-DES	2009	4	A																							
					STP-MAG	DES	2014	4	A										0.526													
					STP-MAG	ROW	2014	4	A										0.800													
					STP-MAG	CONST	2015	4	A										7.290													
					RARF	SAVE	2017, 2027	4												7.439									6.830	14.567		
Northern Pkwy: Sarival to Grand (Phase I)	ACI-NOR-30-03	\$ -	\$ -																													
Northern Parkway: Sarival to Dysart	ACI-NOR-30-03-A				STP-MAG	Pre-DES	2003-2011	1	D																							
					STP-MAG	DES	2011/ 2012	1	D				3.197																			
					STP-MAG	ROW	2010/ 2011	1	D				7.000																			
					STP-MAG	CONST	2011-2013	1	D				9.396																			
Northern Parkway: ROW Protection	ACI-NOR-30-03-B				STP-MAG	ROW	2003-2011	1	D					2.601																		
Northern Pkwy: Sarival to Grand (Phase II)	ACI-NOR-10-03	\$ 87,951,212	\$ -																													
Northern Parkway: Sarival to Dysart	ACI-NOR-10-03-A				STP-MAG	CONST	2013/2014	3								0.496	2.410															
Northern Parkway: Dysart to 111th	ACI-NOR-10-03-B				STP-MAG	DES	2012-2014	3	A							1.770	0.651															
					STP-MAG	ROW	2012-2014	3	A							2.822	3.205															
					STP-MAG	CONST	2013/2014	3	A								0.328	4.030	13.940													
Northern Parkway: Reems and Litchfield Overpasses	ACI-NOR-10-03-C				STP-MAG	DES	2012/2013	3	A							0.348																
					STP-MAG	CONST	2013/2014	3	A										6.866													
Northern Parkway: Northern Ave at Loop 101	ACI-NOR-10-03-D				STP-MAG	DES	2014/2015	3	A										1.101													
					STP-MAG	ROW	2015	3	A										2.340													
					STP-MAG	CONST	2015												1.123	3.885												
Northern Parkway: Dysart Overpass	ACI-NOR-10-03-E				STP-MAG	DES	2014-2016	3	A										0.700	1.949												
					STP-MAG	CONST	2017	3	A											16.311	4.397											
Northern Parkway: ROW Protection	ACI-NOR-10-03-F				STP-MAG	ROW	2016/2017												0.700	0.700												
Northern Parkway: Interim Construction	ACI-NOR-10-03-G				STP-MAG	ROW	2018/2020	3													8.381	9.179	0.320									
Northern Pkwy: Sarival to Grand (Phase III)	ACI-NOR-20-03	\$ 88,566,018	\$ -																													
Northern Parkway: El Mirage Alternative Access	ACI-NOR-20-03-B				STP-MAG	DES	2017	4	A																							0.174
					STP-MAG	ROW	2018	4	A																							0.564
					STP-MAG	CONST	2019	4	A																							2.177

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RTP Project	RTP Code	Remaining Regional Budget	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	UNFUNDED	
									PHASE I					PHASE II					PHASE III					PHASE IV							
Northern Parkway: El Mirage Overpass	ACI-NOR-20-03-C			STP-MAG	DES	2019	4	A																1.594							
				STP-MAG	CONST	2020	4	A																	8.224	11.697					
Northern Parkway: Agua Fria to 111th	ACI-NOR-20-03-D			STP-MAG	DES	2020	4	A																0.228							
				STP-MAG	CONST	2021	4																		2.589						
Northern Parkway: 111th to 107th	ACI-NOR-20-03-E			STP-MAG	DES	2021	4																		0.912						
				STP-MAG	ROW	2022	4																		3.112						
				STP-MAG	CONST	2023	4																			7.399	4.000				
Northern Parkway: 107th to 99th	ACI-NOR-20-03-F			STP-MAG	DES	2022	4																			1.048					
				STP-MAG	ROW	2023	4																				7.046				
				STP-MAG	CONST	2024	4																					12.478			
Northern Parkway: Loop 101 to 91st	ACI-NOR-20-03-G			STP-MAG	DES	2025	4																						0.229		
				STP-MAG	ROW	2025	4																						0.505		
				STP-MAG	CONST	2026	4																						2.841		
Northern Pkwy: 91st to Grand Ave Intersection Improvements	ACI-NOR-20-03-H			CMAQ	CONST	2025	4																						5.907		
Northern Parkway: ROW Protection	ACI-NOR-20-03-I			STP-MAG	ROW	2021-2025	4																								
Northern Parkway: Ultimate Construction	ACI-NOR-20-03-J			STP-MAG	CONST	2025	4																							15.840	
MESA																															
Baseline Rd: Power Rd to Meridian Rd	ACI-BSL-10-03	\$ 18,296,707	\$ -																												
Baseline Rd: Power Rd to Ellsworth Rd	ACI-BSL-10-03-A			STP-MAG	DES	2014	4	A											0.914												
				STP-MAG	ROW	2015	4	A												2.743											
				STP-MAG	CONST	2016	4	A													5.278										
Baseline Rd: Ellsworth Rd to Meridian Rd	ACI-BSL-10-03-B			STP-MAG	DES	2015	4	A											0.914												
				STP-MAG	ROW	2016	4	A													2.743										
				STP-MAG	CONST	2017	4	A														5.704									
Broadway Rd: Dobson to Country Club Dr	ACI-BDW-10-03	\$ 3,751,357	\$ 4,741,440																												
				RARF	PRE-DES	2008, 2010	1				0.080	0.001																		0.134	
				RARF	DES	2017/2018	1	D																						0.884	0.457
				RARF	ROW	2018	1	D																						1.576	1.151
				RARF	CONST	2019	1	D																						1.157	3.133
Country Club Dr at University Dr: Intersection Improvements	All-CCB-10-03	\$ 8,325,007	\$ -																												
				RARF	PRE-DES	2007	3	A														0.067									
				STP-MAG	DES	2017/2018	3															0.141									
				STP-MAG	ROW	2018	3															2.484									
				STP-MAG	CONST	2019	3																5.633								
Country Club at Brown Rd: Intersection Improvements	All-CCB-20-03	\$ 4,029,722	\$ -																												
				CMAQ	DES	2017	4	A														0.362									
				CMAQ	ROW	2018	4	A															1.168								
				CMAQ	CONST	2019	4	A																2.500							

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RTP Project	RTP Code	Remaining Regional Budget	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	UNFUNDED			
									PHASE I					PHASE II					PHASE III					PHASE IV									
Crismon Rd: Broadway Rd to Germann Rd	ACI-CRS-10-03	\$ 24,732,191	\$ 9,918,681																														
Crismon Rd: Broadway Rd to Guadalupe Rd	ACI-CRS-10-03-A			STP-MAG	DES	2027	4	D																						1.254			
				STP-MAG	ROW	2028	4	D																						3.762			
				STP-MAG	CONST	2029	4	D																						4.903			
Crismon Rd: Guadalupe Rd to Ray Rd	ACI-CRS-10-03-B			STP-MAG	DES	2023	4																			1.216							
				STP-MAG	ROW	2024	4																										
				STP-MAG	CONST	2025	4																								3.893		
Crismon Rd: Ray Rd to Germann Rd	ACI-CRS-10-03-C			STP-MAG	DES	2015	4	A											1.217														
				STP-MAG	ROW	2016	4	A													3.645												
				STP-MAG	CONST	2017	4	A														7.464											
Dobson Rd at Guadalupe Rd: Intersection Improvements	All-DOB-10-03	\$ -	\$ -																														
				RARF	PRE-DES	2007	1				0.072																						
				RARF	DES	2008/ 2009	1				0.034	0.077	0.125																				
				RARF	ROW	2009/ 2010	1					0.013	0.344																				
				RARF	CONST	2010/2011	1	D					0.042	1.463																			
Dobson Rd at University Dr: Intersection Improvements	All-DOB-20-03	\$ -	\$ 4,920,757																														
				RARF	DES	2010-2012	3	A																								0.457	
				RARF	ROW	2011	3	A																								1.440	
				RARF	CONST	2012	3	A																								3.024	
Elliot Rd: Power Rd to Meridian Rd	ACI-ELT-10-03	\$ 9,329,621	\$ 8,646,498																														
Elliot Rd: Power Rd to Ellsworth Rd	ACI-ELT-10-03-A			STP-MAG	DES	2025	4																									0.915	
				STP-MAG	ROW	2026	4																									2.743	
				STP-MAG	CONST	2027	4	D																								4.989	
Elliot Rd: Ellsworth Rd to Meridian	ACI-ELT-10-03-B			STP-MAG	DES	2023	4																				0.914						
				STP-MAG	ROW	2024	4																										
				STP-MAG	CONST	2025	4																										5.606
Germann Rd: Ellsworth Rd to Signal Butte Rd	ACI-GER-10-03	\$ 12,795,322	\$ -																														
				STP-MAG	DES	2016	4	A														1.268											
				STP-MAG	ROW	2017	4	A														3.685											
				STP-MAG	CONST	2018	4	A															7.842										
Gilbert Rd at University Dr: Intersection Improvements	All-GIL-10-03	\$ -	\$ -																														
				RARF	DES	2007	4	A/CO					0.188																				
				RARF	ROW	2007	4	A/CO					0.495																				
				RARF	CONST	2009/2010	4	A/CO					2.058																				
Greenfield Rd: University Rd to Baseline Rd	ACI-GRN-20-03	\$ -	\$ 6,584,626																														
Greenfield Rd: Baseline Rd to Southern Ave	ACI-GRN-20-03-A			RARF	DES	2008/ 2009	1	CO			0.454		0.079																				
				RARF	ROW	2008 - 2010	1	CO			0.001	0.016	0.198	0.006																			
				RARF	CONST	2010/2011	1	D/CO					1.619	3.404																			
Greenfield Rd: Southern Ave to University Rd	ACI-GRN-20-03-B			STP-MAG	PRE-DES	2025	1	D																								0.536	
				STP-MAG	DES	2026	1	D																									0.233
				STP-MAG	ROW	2027	1	D																									2.596

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RTP Project	RTP Code	Remaining Regional Budget	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	UNFUNDED
									PHASE I					PHASE II				PHASE III				PHASE IV								
				STP-MAG	CONST	2028	1	D																						3.219
Guadalupe Rd: Power Rd to Meridian Rd	ACI-GUD-10-03	\$ 25,269,224	\$ -																											
Guadalupe Rd: Power Rd to Hawes Rd	ACI-GUD-10-03-A			STP-MAG	DES	2016	2	D																0.503						
				STP-MAG	ROW	2017	2	D																1.856						
				STP-MAG	CONST	2018	2	D																6.431						
Guadalupe Rd: Hawes Rd to Crismon Rd	ACI-GUD-10-03-B			STP-MAG	DES	2016	2															1.831								
				STP-MAG	ROW	2017	2	D															2.364							
				STP-MAG	CONST	2018	2	D															4.727							
Guadalupe Rd: Crismon Rd to Meridian Rd	ACI-GUD-10-03-C			STP-MAG	DES	2017	2	D																0.788						
				STP-MAG	ROW	2018	2	D															2.535							
				STP-MAG	CONST	2019	2	D															4.235							
Hawes Rd: Broadway Rd to Ray Rd	ACI-HWS-10-03	\$ 11,939,185	\$ -																											
Hawes Rd: Broadway Rd to US60	ACI-HWS-10-03-A			STP-MAG	DES	2020	4	A																						
				STP-MAG	ROW	2021	4																							
				STP-MAG	CONST	2022	4																							
Hawes Rd: Baseline Rd to Elliot Rd	ACI-HWS-10-03-B			STP-MAG	DES	2025	4																						0.696	
				STP-MAG	ROW	2025	4																						2.088	
				STP-MAG	CONST	2025	4																						4.323	
Hawes Rd: Elliot Rd to Santan Freeway	ACI-HWS-10-03-C			STP-MAG	DES	2026	4																						0.253	
				STP-MAG	ROW	2026	4																						1.620	
				STP-MAG	CONST	2026	4																						2.542	
Hawes Rd: Santan Freeway to Ray Rd	ACI-HWS-10-03-D			RARF	DES	2009/ 2010	4	A/CO							0.0612															
				RARF	ROW	2009/2010									0.002															
				RARF	CONST	2010/ 2011	4	A/CO							0.354															
Higley Rd Parkway: US60 to SR-202L	ACI-HIG-10-03	\$ 17,163,171	\$ -																											
Higley Rd Parkway: Loop 202 to Brown Rd	ACI-HIG-10-03-A			STP-MAG	DES	2018	3															0.844								
				STP-MAG	ROW	2018	3															2.711								
				STP-MAG	CONST	2019	3																5.027							
Higley Rd Parkway: Brown Rd to US60	ACI-HIG-10-03-B			STP-MAG	DES	2020	3																	0.844						
				STP-MAG	ROW	2020	3																2.711							
				STP-MAG	CONST	2020	3																	5.027						
Higley Rd Parkway: US 60 to Loop 202 Grade Separations	AII-HIG-10-03	\$ 22,490,292	\$ -																					2.813						
				STP-MAG	DES	2018	3																	5.220	3.220					
				STP-MAG	CONST	2019/2020	3																		3.619	7.619				
Lindsay Rd at Brown Rd: Intersection Improvements	AII-LND-10-03	\$ 3,918,744	\$ -																											
				STP-MAG	DES	2025	4																					0.344		
				STP-MAG	ROW	2026	4																						1.139	
				STP-MAG	CONST	2026	4																						2.437	

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RTP Project	RTP Code	Remaining Regional Budget	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	UNFUNDED	
									PHASE I					PHASE II				PHASE III				PHASE IV									
McKellips Rd: East of Sossaman to Meridian	ACI-MCK-10-03	\$ 12,283,308	\$ -																												
McKellips Rd: East of Sossaman to Crismon Rd	ACI-MCK-10-03-A			STP-MAG	DES	2022	4																								
				STP-MAG	ROW	2023	4																								
				STP-MAG	CONST	2024	4																								
McKellips Rd: Crismon Rd to Meridian Rd	ACI-MCK-10-03-B			STP-MAG	DES	2026	4																								
				STP-MAG	ROW	2026	4																								
				STP-MAG	CONST	2027	4	D																							
McKellips Rd: Gilbert Rd to Power Rd	ACI-MCK-20-03	\$ 24,774,808	\$ -																												
Corridor Study				RARF	Study	2006	1																								
McKellips Rd at Lindsay Rd: Intersection Improvements	ACI-MCK-20-03-A			RARF	PRE-DES	2007	1				0.043																				0.043
				STP-MAG	DES	2026	1	D																							0.166
				STP-MAG	ROW	2026	1	D																							0.796
				STP-MAG	CONST	2026	1	D																							5.132
McKellips Rd at Greenfield Rd: Intersection Improvements	ACI-MCK-20-03-B			RARF	PRE-DES	2007	1				0.040																				0.040
				CMAQ	DES	2025	1	D																							0.168
				CMAQ	ROW	2026	1	D																							0.045
				CMAQ	CONST	2026	1	D																							2.377
McKellips Rd at Higley Rd: Intersection Improvements	ACI-MCK-20-03-C			RARF	PRE-DES	2007	1				0.040																				0.041
				CMAQ	DES	2023	1	D																							0.535
				CMAQ	ROW	2024	1	D																							0.763
				CMAQ	CONST	2025/2026	1	D																							2.486
																															2.486
McKellips Rd at Power Rd: Intersection Improvements	ACI-MCK-20-03-D			CMAQ	DES	2017	1	D												0.566											
				CMAQ	ROW	2018	1	D													0.803										
				CMAQ	CONST	2019	1	D														2.024									
McKellips Rd at Recker Rd: Intersection Improvements	ACI-MCK-20-03-E			CMAQ	DES	2025	1	D																							0.566
				CMAQ	ROW	2026	1	D																							0.803
				CMAQ	CONST	2026	1	D																							2.024
McKellips Rd at Val Vista Dr: Intersection Improvements	ACI-MCK-20-03-F			RARF	PRE-DES	2007	1				0.040										0.041										
				CMAQ	DES	2017	1	D													0.168										
				CMAQ	ROW	2017	1	D													0.236										
				CMAQ	CONST	2018	1	D														2.467									
Meridian Rd: Baseline Rd to Germann Rd	ACI-MER-10-03	\$ 29,944,946	\$ -																												
Meridian Rd: Baseline Rd to Ray Rd	ACI-MER-10-03-A			STP-MAG	DES	2015/2016	3	A												1.689											
				STP-MAG	ROW	2017	3														5.064										
				STP-MAG	CONST	2018	3															10.471									
Meridian Rd: Ray Rd to Germann Rd	ACI-MER-10-03-B			STP-MAG	DES	2018	3															1.266									
				STP-MAG	ROW	2019	3																3.798								
				STP-MAG	CONST	2020	3																	7.658							

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RTP Project	RTP Code	Remaining Regional Budget	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	UNFUNDED	
									PHASE I					PHASE II				PHASE III				PHASE IV									
Mesa Dr: Southern Ave to US60 and Mesa Dr to Broadway Rd	ACI-MES-10-03	\$ 22,210,335	\$ -																												
Mesa Dr: US 60 to Southern Ave	ACI-MES-10-03-A			RARF	PRE-DES	2008/ 2009	1				0.044	0.015																			
				RARF	DES	2010-2012	1	D					0.192	0.612	2.059																
				RARF	ROW	2009-2012	1	D				0.002	0.004	0.217	3.520																
				RARF	CONST	2012/ 2013	1	D							2.012		6.403														
Mesa Dr at Broadway Rd: Intersection Improvements	ACI-MES-10-03-B			RARF	PRE-DES	2010	1						0.056				0.059														
				RARF	DES	2013/ 2014	1	D									0.670														
				RARF	ROW	2014/ 2015	1	D										1.854													
				RARF	CONST	2016	1	D											5.633												
Pecos Rd: Ellsworth Rd to Meridian Rd	ACI-PEC-10-03	\$ 15,381,130	\$ -																												
				STP-MAG	DES	2017	1	D															1.425								
				STP-MAG	ROW	2018	1	D															4.640	1.500							
				STP-MAG	CONST	2019	1	D																7.816							
Ray Rd: Sossaman Rd to Meridian Rd	ACI-RAY-20-03	\$ 24,871,351	\$ -																												
Ray Rd: Sossaman Rd to Ellsworth Rd	ACI-RAY-20-03-A			RARF	DES	2009	4	A							0.266																
				RARF	ROW	2009	4	A							0.010																
				RARF	CONST	2010/ 2011	4	A							2.748																
Ray Rd: Ellsworth Rd to Meridian Rd	ACI-RAY-20-03-B			STP-MAG	DES	2024	4																			1.520					
				STP-MAG	ROW	2025	4																					4.558			
				STP-MAG	CONST	2025	4																					11.125			
				STP-MAG	SAVE	2026	4																						4.645		
Signal Butte Rd: Broadway to Pecos Rd	ACI-SGB-10-03	\$ 33,792,929	\$ -																												
Signal Butte Rd: Broadway Rd to Elliot Rd	ACI-SGB-10-03-A			STP-MAG	DES	2020	4	A																			1.689				
				STP-MAG	ROW	2021	4																				5.064				
				STP-MAG	CONST	2022	4																				10.465				
Signal Butte Rd: Elliot Rd to Pecos Rd	ACI-SGB-10-03-B			STP-MAG	DES	2023	4																				1.689				
				STP-MAG	ROW	2024	4																					5.064			
				STP-MAG	CONST	2025/2026	4																					4.911	4.911		
Southern Ave: Country Club Dr to Recker Rd	ACI-SOU-10-03	\$ 28,341,767	\$ -																												
Southern Ave: Country Club Dr to Recker Rd				RARF	STUDY	2006	1																								
Southern at Country Club Dr: Intersection Improvements	ACI-SOU-10-03-A			RARF	DES	2007, 2012	1	D								0.342															
				RARF	ROW	2012	1	D									1.793														
				RARF	CONST	2013	1	D										0.160													
				RARF	SAVE	2015												3.605													
Southern Ave at Stapley Dr: Intersection Improvements	ACI-SOU-10-03-B			RARF	PRE-DES	2007	1				0.119																				
				RARF	DES	2009- 2011	1	D				0.049		0.051	0.514																
				RARF	ROW	2013	1	D									0.475														
				RARF	CONST	2013	1	D									1.967	1.978													
				RARF	SAVE	2015												2.496	4.474												

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RTP Project	RTP Code	Remaining Regional Budget	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	UNFUNDED	
									PHASE I					PHASE II					PHASE III					PHASE IV							
Southern Ave at Lindsay Rd: Intersection Improvements	ACI-SOU-10-03-C			CMAQ	DES	2017	1	D																							
				CMAQ	ROW	2018	1	D																							
				CMAQ	CONST	2019	1	D																							
Southern Ave at Higley Rd: Intersection Improvements	ACI-SOU-10-03-D			STP-MAG	DES	2017	1	D																							
				STP-MAG	ROW	2018	1	D																							
				STP-MAG	CONST	2019	1	D																							
Southern Ave: Sossaman to Meridian	ACI-SOU-20-03	\$ -	\$ 13,310,248																												
Southern Ave: Sossaman Rd to Crismon Rd	ACI-SOU-20-03-A			STP-MAG	DES	2020/2021	4	A																						1.097	
				STP-MAG	ROW	2022	4																							3.291	
				STP-MAG	CONST	2023	4																							3.625	
Southern Ave: Crismon Rd to Meridian Rd	ACI-SOU-20-03-B			STP-MAG	DES	2023	4																							0.731	
				STP-MAG	ROW	2024	4																							2.194	
				STP-MAG	CONST	2025	4																							2.371	
Stapley Dr at University Dr: Intersection Improvements	All-STA-10-03	\$ 7,784,970	\$ -																												
				STP-MAG	DES	2013	4	A												0.498											
				STP-MAG	ROW	2014/ 2015	4	A												1.653											
				STP-MAG	CONST	2014/2015	4	A												5.633											
Thomas Rd: Gilbert Rd to Val Vista Dr	ACI-THM-10-03	\$ 4,745,938	\$ -																												
				STP-MAG	DES	2019	1	D																							
				STP-MAG	ROW	2019	1	D																							
				STP-MAG	CONST	2020	1	D																							
University Dr: Val Vista Dr to Hawes Rd	ACI-UNV-10-03	\$ 22,032,700	\$ -																												
University Dr: Val Vista Dr to Higley Rd	ACI-UNV-10-03-A			STP-MAG	DES	2019/2020	4	A																							
				STP-MAG	ROW	2021	4																								
				STP-MAG	CONST	2022	4																								
University Dr: Higley Rd to Hawes Rd	ACI-UNV-10-03-B			STP-MAG	DES	2023	4																								
				STP-MAG	ROW	2023	4																								
				STP-MAG	CONST	2024	4																								
Val Vista Dr: University Dr to Baseline Rd	ACI-VAL-10-03	\$ 8,319,977	\$ 4,722,381																												
Val Vista Dr: Baseline Rd to Southern Ave	ACI-VAL-10-03-A			STP-MAG	DES	2018	3																								
				STP-MAG	ROW	2018/2019	3																								
				STP-MAG	CONST	2019	3																								
Val Vista Dr: Southern Ave to University Dr	ACI-VAL-10-03-B			STP-MAG	DES	2025	3	D																						0.538	
				STP-MAG	ROW	2025	3	D																						1.647	
				STP-MAG	CONST	2026	3	D																						2.537	
PEORIA																															
Beardsley Connection: SR-101L to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	ACI-BRD-10-03	\$ 5,584,727	\$ -																												
Beardsley Rd: Loop 101 to 83rd Ave/Lake Pleasant Parkway	ACI-BRD-10-03-A			STP-MAG	DES	2007	1	CO																							
				STP-MAG	ROW	2007	1	CO																							

FY 2012 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	UNFUNDED				
									PHASE I					PHASE II				PHASE III				PHASE IV												
				STP-MAG	CONST	2009/ 2010	1	CO				6.696																						
Loop 101 at Beardley Rd/Union Hills Dr	ACI-BRD-10-03-B			STP-MAG	DES	2007	1	CO																										
				STP-MAG	ROW	2007	1	CO																										
				STP-MAG	CONST	2009/ 2010	1	CO				10.851																						
83rd Ave: Butler Rd to Mountain View	ACI-BRD-10-03-C			RARF	DES	2011/2012	2								0.584																			
				RARF	CONST	2012/ 2013	2									0.977								2.593										
75th Ave at Thunderbird Rd: Intersection Improvement	ACI-BRD-10-03-D			RARF	DES	2010/ 2011	2							0.462																				
				RARF	ROW	2011/2012	2								0.270																			
				RARF	CONST	2012/2013	2								1.160																			
Happy Valley Rd: L303 to 67th Ave	ACI-HPV-10-03	\$ 9,016,255	\$ -																															
Happy Valley Rd: Loop 303 to Lake Pleasant Parkway	ACI-HPV-10-03-A			RARF	DES	2024	4																											
				RARF	ROW	2024	4																											
				RARF	CONST	2024	4																											
Happy Valley Rd: Lake Pleasant Pkwy to 67th Ave	ACI-HPV-10-03-B			RARF	DES	2008/ 2009	4	A/CO						2.047																				
				RARF	ROW	2008/ 2009	4	A/CO						4.842																				
				RARF	CONST	2008 -2010	4	A/CO						4.729	9.016																			
Lake Pleasant Pkwy: Union Hills to SR74	ACI-LKP-10-03	\$ 16,511,878	\$ 11,114,250																															
Lake Pleasant Pkwy: Dynamite Blvd to CAP	ACI-LKP-10-03-A			RARF	PRE-DES	2010	2	A							0.726																			
				RARF	DES	2011/2012	2								1.919																			
				RARF	ROW	2012	2																											
				RARF	CONST	2012-2014	2																											
Lake Pleasant Pkwy: Union Hills to Dynamite Rd	ACI-LKP-10-03-B			RARF	DES	2003	2	A/CO																										
				RARF	ROW	2011	2	CO																										
				RARF	CONST	2006 - 2008	2	A/CO	7.027	7.263	8.044	4.793																						
Lake Pleasant Pkwy: CAP to SR74/Carefree Hwy	ACI-LKP-10-03-C			RARF	DES	2022	2	D																										
				RARF	ROW	2012	2	D																										
				RARF	CONST	2024	2	D																										
PHOENIX																																		
Avendia Rio Salado: 51st Ave to 7th Street	ACI-RIO-10-03	\$ 44,693,212	\$ -																															
				STP-MAG	STUDY	2007	2	A																										
				STP-MAG	DES	2010/2011	2	A																										
				STP-MAG	ROW	2012/2013	2									23.189																		
				STP-MAG	CONST	2013-2015	2										9.377	7.751	4.377															
Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Deer Valley Rd	ACI-BMT-10-03	\$ 21,230,082	\$ -																															
				STP-MAG	STUDY	2007	1																											
				STP-MAG	DES	2011/2012	1	D						1.300	1.288																			
				STP-MAG	ROW	2013	1	D																										
				STP-MAG	CONST	2013/2014	1	D																										

FY 2012 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	UNFUNDED	
									PHASE I					PHASE II				PHASE III				PHASE IV									
Happy Valley Rd:67th Ave to I-17	ACI-HPV-20-03	\$ 5,342,724	\$ 13,291,635																												
Happy Valley Rd: I-17 to 35th Ave	ACI-HPV-20-03-A			RARF	DES	2003	4	A/CO																						0.078	
				RARF	ROW	2004	4	A/CO																						0.011	
				RARF	CONST	2005	4	A/CO																						4.745	
Happy Valley Rd: 35th Ave to 43rd Ave	ACI-HPV-20-03-B			RARF	PREDES	2008	4	A																							
				RARF	DES	2021	4	A																						0.401	
				RARF	ROW	2022	4	A																						1.449	
				RARF	CONST	2023	4	A																						3.383	
Happy Valley Rd: 43rd Ave to 55th Ave	ACI-HPV-20-03-C			RARF	PREDES	2009	4	A																							
				RARF	DES	2027	4	A																						0.457	
				RARF	ROW	2028	4	A																						0.214	
				RARF	CONST	2029	4	A																						3.999	
Happy Valley Rd: 55th Ave to 67th Ave	ACI-HPV-20-03-D			RARF	DES	2027	4	A																						0.457	
				RARF	ROW	2028	4	A																							
				RARF	CONST	2029	4	A																						2.853	
Sonoran Blvd: 15th Ave to Cave Creek	ACI-SON-10-03	\$ 32,572,196	\$ -																												
				RARF	PRE-DES	2008	2	A																							
				RARF	DES	2009, 2011	2								1.422																
				RARF	ROW	2009, 2011	2								2.844																
				RARF	CONST	2011-2013	2								13.942	5.170	9.194														
SCOTTSDALE/CAREFREE																															
Pima Rd: SR101L to Happy Valley Rd and Dynamite Rd to Cave Creek Rd	ACI-PMA-10-03	\$ 71,853,479	\$ 625,201																												
Pima Rd: Thompson Peak Pkwy to Pinnacle Peak (SCT)	ACI-PMA-10-03-A			RARF	DES	2005-2012	2					0.440	0.748	0.518	0.291																
				RARF	ROW	2009-2012	2					0.008	0.025	0.532	1.240																
				RARF	CONST	2010-2012	2						2.029	6.610	6.947	4.560															
Pima Rd/Happy Valley Intersection Improvement (SCT)	ACI-PMA-10-03-B			RARF	CONST	2008	2	A/CO																							
Pima Rd: Pinnacle Peak to Happy Valley Rd (SCT)	ACI-PMA-10-03-C			RARF	DES	2015	2												1.345												
				RARF	ROW	2016	2												1.190												
				RARF	CONST	2017	2													6.727	6.727										
Pima Rd: Dynamite Blvd to Stagecoach Rd (SCT)	ACI-PMA-10-03-D			RARF	DES	2016	2	D												5.390											
				RARF	ROW	2016/ 2017	2	D												2.975	2.975										
				RARF	CONST	2016-2020	2	D													6.638	6.638	6.638	6.638							
Pima Rd: Stagecoach Rd to Cave Creek (CFR)	ACI-PMA-10-03-E			RARF	CONST	2018	2	D														4.774				0.159				0.625	
Pima Rd: SR101L to Thompson Peak Pkwy (SCT)	ACI-PMA-10-03-F			RARF	DES	2004 - 2006	2	A/CO				1.061																			
				RARF	ROW	2006 - 2008	2	A/CO																							
				RARF	CONST	2006 - 2008	2	A/CO				12.578																			

FY 2012 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	UNFUNDED							
									PHASE I				PHASE II				PHASE III				PHASE IV																
SCOTTSDALE																																					
Carefree Hwy: Cave Creek Rd to Scottsdale Rd	ACI-CFR-10-03	\$ 8,011,907	\$ -																																		
				STP-MAG	DES	2023	3	D																													
				STP-MAG	ROW	2024	3	D																													
				STP-MAG	CONST	2025/2026	3	D																													
Loop 101 North Frontage Rds: Pima/Princess Dr to Scottsdale Rd	ACI-SFN-10-03	\$ -	\$ 29,014,102																																		
Loop 101 N Frontage Rd: Hayden Rd to Scottsdale Rd	ACI-SFN-10-03-A			RARF	DES	2007/2008	1	CO			0.611																										
				RARF	ROW	2008	1	CO			0.006																										
				RARF	CONST	2008/2009	1	CO			2.420	0.708																									
Loop 101 N Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	ACI-SFN-10-03-B			RARF	PRE-DES	2027	1	D																									0.257				
				RARF	DES	2027																															
				RARF	ROW	2028																															
				RARF	CONST	2028																												28.757			
Miller Rd/SR-101L Underpass	ACI-MLR-10-03	\$ 14,004,748	\$ -																																		
				STP-MAG	DES	2018	3																														
				STP-MAG	ROW	2019	3																														
				STP-MAG	CONST	2020	3																														
Pima Rd: Happy Valley Rd to Dynamite Blvd	ACI-PMA-20-03	\$ 23,747,179	\$ -																																		
				RARF	DES	2016	3																														
				RARF	ROW	2017	3																														
				RARF	CONST	2018	3																														
Pima Rd: McKellips Rd to Via Linda	ACI-PMA-30-03	\$ 30,718,840	\$ -																																		
Pima Rd: Via Linda to Via De Ventura	ACI-PMA-30-03-A			RARF	DES	2012	1	D																													
				RARF	CONST	2013	1	D																													
Pima Rd: Via De Ventura to Krail	ACI-PMA-30-03-B			RARF	DES	2010	1	D																													
				RARF	CONST	2010-2012	1	D																													
Pima Rd: Krail to Chaparral Rd	ACI-PMA-30-03-C			RARF	DES	2015	1	D																													
				RARF	CONST	2016	1	D																													
Pima Rd: Chaparral Rd to Thomas Rd	ACI-PMA-30-03-D			RARF	DES	2017	1	D																													
				RARF	CONST	2018	1	D																													
Pima Rd: Thomas Rd to McDowell Rd	ACI-PMA-30-03-E			RARF	DES	2011/2012	1	D																													
				RARF	CONST	2012/2013	1	D																													
Scottsdale Airpark Area Capacity Improvements	ACI-SAT-10-03	\$ 68,839,645	\$ 564																																		
Frank Lloyd Wright at Loop 101 Traffic Interchange	ACI-SAT-10-03-A			RARF	DES	2018	3																														
				RARF	CONST	2019	3																														
Raintree at Loop 101 Traffic Interchange	ACI-SAT-10-03-B			RARF	PRE-DES/ DES	2016	3																														
				RARF	CONST	2017	3																														

FY 2012 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	UNFUNDED					
									PHASE I					PHASE II				PHASE III				PHASE IV													
Northsight Blvd: Hayden to Frank Lloyd Wright Blvd	ACI-SAT-10-03-C			RARF	DES	2011	3	A							0.704																				
				RARF	ROW	2012	3	A						1.760	1.760																				
				RARF	CONST	2012/2013	3	A							0.905	4.024																			
Frank Lloyd Wright Frontage Rd: Northsight to Greenway-Hayden Loop	ACI-SAT-10-03-D			RARF	DES	2013	3	A										0.704																	
				RARF	ROW	2014	3	A									1.408																		
				RARF	CONST	2015	3	A									5.633																		
Redfield Rd: Scottsdale Rd to Hayden	ACI-SAT-10-03-E			RARF	DES	2013	3	A										0.352																	
				RARF	CONST	2014	3	A									3.521																		
Raintree Extension: Hayden to Redfield	ACI-SAT-10-03-F			RARF	DES	2013	3	A										1.056																	
				RARF	ROW	2013/2014	3	A												3.521															
Raintree Drive: Loop 101 to Hayden	ACI-SAT-10-03-G			RARF	CONST	2013/2014	3	a											8.450																
				RARF	DES	2014	3	A									0.704																		
Frank Lloyd Wright at 76th/78th/82nd Street: Intersection Improvements	ACI-SAT-10-03-H			RARF	ROW	2015	3	A										3.521																	
				RARF	CONST	2016	3													7.041															
				RARF	DES	2012	3	D									0.070																		
Loop 101 South Frontage Rds	ACI-SAT-10-03-I			RARF	ROW	2013	3	D																											
				RARF	CONST	2014	3	D																											
				RARF	DES	2013	3	A									0.352																		
Hayden Rd at Loop 101 Interchange Improvements	ACI-SAT-10-03-J			RARF	ROW	2014	3	A										0.704																	
				RARF	DES	2014	3	A																											
				RARF	CONST	2014	3	A													1.996														
Scottsdale Rd: Thompson Peak Pkwy to Jomax Rd	ACI-SAT-10-03-K			STP-MAG	DES	2023	3	D																		0.955									
				STP-MAG	ROW	2024	3	D																											
				STP-MAG	CONST	2025/ 2026	3	D																											
Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy	ACI-SCT-10-03-A	\$ 12,701,653	\$ -	RARF	PRE DES	2009/2010	2	A						0.694	0.198																				
				RARF	DES	2011/2012	2											1.032																	
				RARF	ROW	2012	2																												
Scottsdale Rd: Pinnacle Peak Pkwy to Jomax Rd	ACI-SCT-10-03-B			RARF	CONST	2012/2013	2																												
				RARF	DES	2017	2	D																											
				RARF	ROW	2018	2	D																											
Scottsdale Rd: Jomax Rd to Carefree Hwy	ACI-SCT-20-03	\$ 28,496,613	\$ -	RARF	CONST	2019	2	D																											
				RARF	DES	2017	2	D																											
				RARF	ROW	2018	2	D																											
Scottsdale Rd: Jomax Rd to Dixileta Dr	ACI-SCT-20-03-A			STP-MAG	DES	2018	3																												
				STP-MAG	ROW	2018	3																												
				STP-MAG	CONST	2019	3																												
Scottsdale Rd: Dixileta Dr to Ashler Hills Dr	ACI-SCT-20-03-B			STP-MAG	DES	2019	3																												
				STP-MAG	ROW	2020	3																												
				STP-MAG	CONST	2021	3																												

FY 2012 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	UNFUNDED
									PHASE I					PHASE II					PHASE III					PHASE IV						
Scottsdale Rd: Ashler Hills Dr to Carefree Highway	ACI-SCT-20-03-C			STP-MAG	DES	2020	3																1.095							
				STP-MAG	ROW	2021	3																	1.978						
				STP-MAG	CONST	2022	3																		6.426					
Shea Blvd: SR-101L to SR-87	ACI-SHA-20-03	\$ 19,030,394	\$ -																											
Shea Blvd at 90th/92nd/96th: Intersection Improvements	ACI-SHA-20-03-A			RARF	DES	2005	4	A/CO				0.297																		
				RARF	ROW	2006	4	A/CO				0.038																		
				RARF	CONST	2007	4	A/CO				1.492	2.229																	
Shea Auxillary Lane from 90th St to Loop 101	ACI-SHA-20-03-B			RARF	DES	2019	4	A																						0.646
				RARF	ROW	2020	4	A																						1.662
				RARF	CONST	2021	4																							4.082
Shea Blvd at Via Linda (Phase 1): Intersection Improvements	ACI-SHA-20-03-C			RARF	DES	2005	4	A/CO				0.027																		
				RARF	CONST	2006	4	A/CO				0.595																		
Shea Blvd at Via Linda (Phase 2): Intersection Improvements	ACI-SHA-20-03-D			RARF	DES	2016	4	A																						0.074
				RARF	ROW	2017	4	A																						0.074
				RARF	CONST	2017	4	A																						1.938
Shea Blvd at 120/124th St: Intersection Improvements	ACI-SHA-20-03-E			RARF	DES	2010	4	A							0.066															
				RARF	ROW	2010/2011	4	A							0.059															
				RARF	CONST	2011/2012	4	A							1.274															
Shea Blvd at Mayo/134th St: Intersection Improvements	ACI-SHA-20-03-F			RARF	DES	2005	4	A/CO				0.019																		
				RARF	CONST	2006	4	A/CO				0.143																		
Shea Blvd: SR-101L to 96th St: ITS Improvements	ACI-SHA-20-03-G			RARF	DES	2009	4	A							0.123															
				RARF	CONST	2009/2010	4	A							0.310															
Shea Blvd: 96th St to 144th St: ITS Improvements	ACI-SHA-20-03-H			RARF	DES	2015	4	A																						0.443
				RARF	ROW	2016	4	A																						0.443
				RARF	CONST	2016	4	A																						1.475
Shea Blvd at Loop 101: Intersection Improvements	ACI-SHA-20-03-I			RARF	DES	2016	4	A																						0.406
				RARF	ROW	2017	4	A																						0.332
				RARF	CONST	2018	4	a																						2.951
Shea Blvd at 110th St: Intersection Improvements	ACI-SHA-20-03-J			RARF	DES	2016	4	A																						0.044
				RARF	ROW	2017	4	A																						0.089
				RARF	CONST	2017	4	A																						0.133
Shea Blvd at 114th St: Intersection Improvements	ACI-SHA-20-03-K			RARF	DES	2018	4	A																						0.044
				RARF	ROW	2019	4	A																						0.089
				RARF	CONST	2019	4	A																						0.133
Shea Blvd at Frank Lloyd Wright Blvd: Intersection Improvements	ACI-SHA-20-03-L			RARF	DES	2010	4	A									0.148													
				RARF	ROW	2011	4	A									0.148													
				RARF	CONST	2011/2012	4	A									0.369													

FY 2012 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	UNFUNDED
									PHASE I					PHASE II					PHASE III					PHASE IV						
Shea Blvd at 115th St: Intersection Improvements	ACI-SHA-20-03-M			RARF	DES	2018	4	A																					0.016	
				RARF	ROW	2019	4	A																					0.032	
				RARF	CONST	2019	4	A																					0.063	
Shea Blvd at 125th St: Intersection Improvements	ACI-SHA-20-03-N			RARF	DES	2011	4	A									0.088													
				RARF	ROW	2012	4	A									0.088													
				RARF	CONST	2012	4	A									0.704													
Shea Blvd at 135th St: Intersection Improvements	ACI-SHA-20-03-O			RARF	DES	2018	4	A																					0.016	
				RARF	ROW	2019	4	A																					0.032	
				RARF	CONST	2019	4	A																					0.063	
Shea Blvd at 136th St: Intersection Improvements	ACI-SHA-20-03-P			RARF	DES	2012	4	A																					0.221	
				RARF	ROW	2012	4	A																					0.007	
				RARF	CONST	2012	4	A																					0.148	
Legacy Dr: Hayden Rd to 88th Street	ACI-UNH-10-03	\$ 2,072,944	\$ 10,021,458																											
				STP-MAG	DES	2023	4	D																						
				STP-MAG	ROW	2024	4	D																						
				STP-MAG	CONST	2025/2026	4	D																				2.073	10.021	
MAG/MULTI-AGENCY																														
ITS Program	AOP-ITS-10-03	\$ 40,962,850	\$ -	CMAQ		2006-2026					5.559	5.641	6.461	6.565	6.709	6.818	6.928	5.794	5.061	5.287	2.183	2.183								