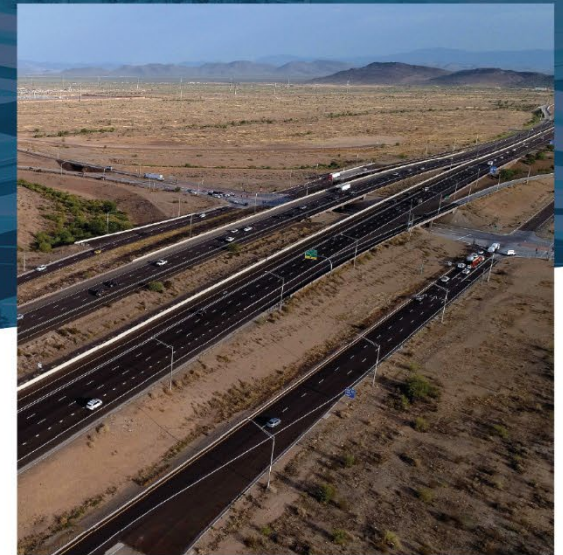
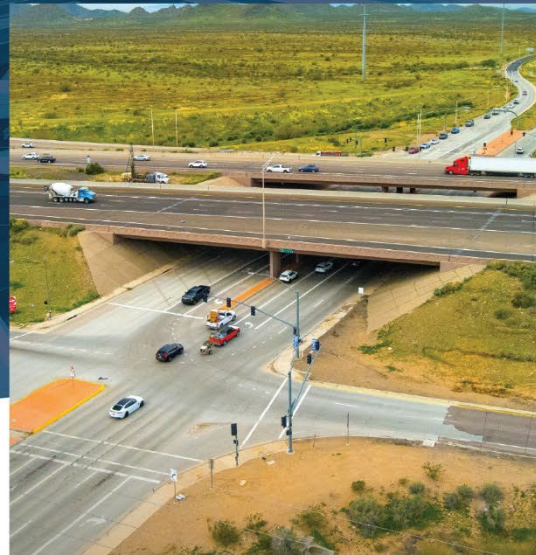




PROPOSITION 400

FY 2027 FREEWAY LIFE CYCLE PROGRAM (FLCP)

May 2026



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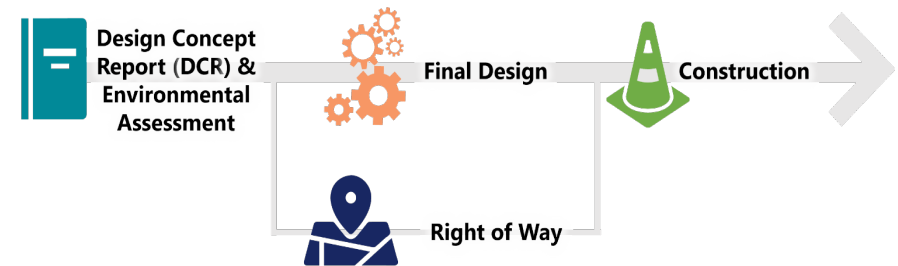
Freeway Program Overview

The Freeway Life Cycle Program (FLCP) is the management tool for implementation of the freeway and highway projects identified in the MAG Regional Transportation Plan (RTP). The FLCP is approved annually by the MAG Regional Council and defines the timing and funding levels of funded projects in accordance with statute. The program is maintained by the Arizona Department of Transportation (ADOT) and implements the priorities established by the RTP. The Proposition 400 (Prop 400) program utilizes funding from the Prop 400 half-cent sales tax as well as from state and federal revenue sources.

Following voter approval of the Prop 479 half-cent sales tax ballot measure in November 2024, MAG now administers a freeway program with two separate regional allocations. In May 2026, MAG Regional Council approved the Fiscal Year (FY) 2027 Proposition 400 (Prop 400) FLCP and Prop 479 FLCP. These programs will be administered separately, with the Prop 479 FLCP document available in parallel with this publication.

The FLCP document was created to provide information for each project remaining in the program to be delivered, including location, scope of project, status of project, and programmed funding. The funded fiscal year (FY) is from July 1 to June 30 (i.e., FY 2027: July 2026 – June 2027). Updates to the FLCP that occur midyear are approved by the MAG Regional Council through amendments to the MAG Transportation Improvement Plan (TIP); substantive updates, including material cost changes, are presented as standalone agenda items.

Development of freeway projects occurs in four phases: 1) predesign, 2) right of way acquisition and utility relocation, 3) final design, and 4) construction. These phases are typically implemented in order; however, right of way and utility work are often conducted in parallel with final design.



Freeway Life Cycle Program – Statutory Requirements

Arizona Revised Statue 28-6352(B) states that a budget process shall be adopted that ensures the estimated cost of the transportation mode does not exceed the total amount of revenues estimated to be available for that mode. The FLCP satisfies this requirement for the allocation of funding for freeways and highways. Moreover, if a local authority requests an enhancement to a transportation project funded within the RTP, the local authority shall pay all costs associated with the enhancement.

Arizona Revised Statute 28-6353 states that the regional planning agency shall approve any changes to the RTP and the projects funded in the RTP that affect MAG's TIP, including project priorities. In addition, requests for changes to projects funded in the RTP that would materially increase costs shall be submitted by MAG to Regional Council for approval.

Prop 400 Freeway Life Cycle Program – History

On November 25, 2003, the Regional Council approved the Regional Transportation Plan, which was the basis for Proposition 400 - the region's second dedicated half-cent sales tax to fund multimodal transportation investments for a 20-year term (2006-2025). The original plan included \$9.0 billion (2002\$) of funding allocated to freeway and highway projects, including construction, maintenance, right-of-way, and neighborhood mitigation. Since the adoption of the original plan, there have been four major program updates.

In 2008, the FLCP experienced a deficit of program funds due to the economic downturn. In July 2010, the Regional Council approved a scenario to balance the FLCP. As part of this effort, project scopes were reevaluated and cost estimates reviewed. This resulted in project cost reductions totaling \$2.4 billion. Also, projects totaling approximately \$4.4 billion were deferred outside the funded Proposition 400 program. Continued economic declines in 2011 led to a further deficit, resulting in a second program rebalance in 2012. Further rebalances occurred in 2016, to address a program surplus, and in 2019, to address a program shortfall. Since the 2019 rebalance, the program has been reviewed, updated, and approved on an annual basis.

On June 23, 2021, the Regional Council approved the Regional Strategic Transportation Infrastructure Investment Plan (RSTIIP) and subsequently approved modifications to the RSTIIP on September 27, 2023. Following voter approval of Prop 479 in November 2024, the RSTIIP will serve as the basis for transportation

improvements funded through Proposition 479, with collections beginning in 2026.

As part of the approval process of the FY 2026 FLCPs, several projects were advanced or deferred between Prop 400 and Prop 479 programs.

This FY 2027 Prop 400 FLCP publication represents the second Prop 400 FLCP update following implementation of the Prop 479 FLCP. The FY 2027 FLCP reflects the most recent revenue and cost estimates as well as minor schedule changes. The remaining projects funded within the Prop 400 FLCP are anticipated to be delivered in the coming years, in parallel with projects funded under the first phase of the Prop 479 FLCP. The next annual update of the FLCP will occur in Spring 2027.



Abbreviations/Definitions

Programmed funding is listed by work phase and are expressed in millions.

Projects programmed in the Freeway Life Cycle Program (FLCP) are listed according to RTP Corridor. Acronyms and abbreviations included in the FLCP are listed below and organized by category.

PROJECT DETAILS ACRONYMS/ABBREVIATIONS

ID	The unique identifier tied to the project.	DHOV	Direct High Occupancy Vehicle
RSTIIP	Regional Strategic Transportation Infrastructure Investment Plan	ADA	American with Disabilities Act
RTP	Regional Transportation Plan	ITS	Intelligent Transportation Systems
Work Phase	A description of the work to be performed.	I	Interstate
FY of Funding	The Fiscal Year work occurred or will occur on a project/work phase.	ROW	Right of way
RTP Project	Regional Transportation Plan named project.	SR	State Route
Description	The type of project.		
Open to Traffic	The year the project is scheduled to be available for public use.		

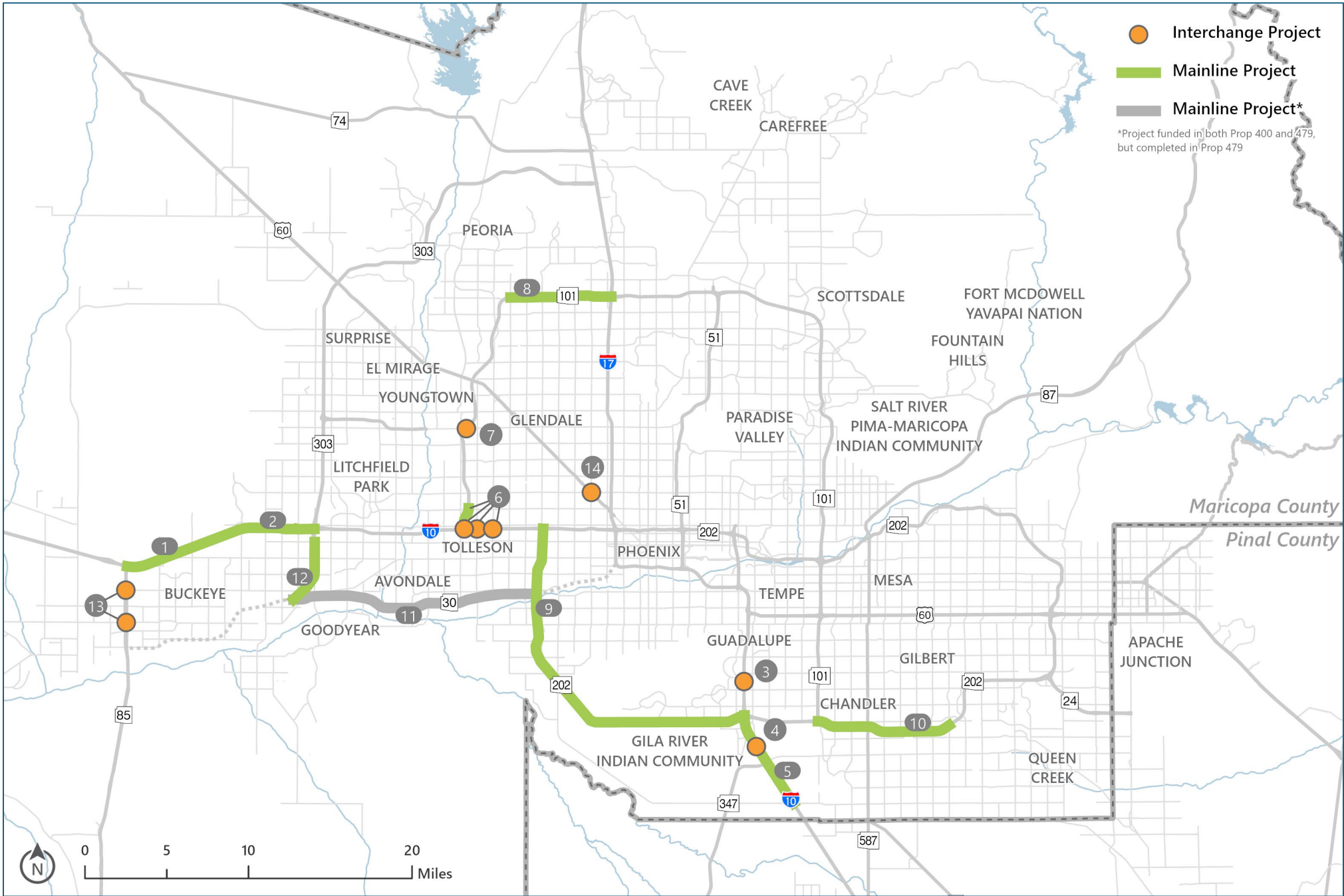
Prop 400 FY 2027 FLCF: Program Summary

ID	RTP Project	Predesign		Design		Right of Way/Utilities		Construction		Total (\$M)
		Cost (\$M)	FY	Cost (\$M)	FY	Cost (\$M)	FY	Cost (\$M)	FY	
10-PAP-E	I-10 (Papago Freeway): SR 85 to Citrus Road*	--	--	11.57	2024-2027	--	--	144.28	2026-2028	155.50
10-PAP-F	I-10 (Papago Freeway): Verrado Drive to Citrus Road	--	--	--	--	--	--	3.00	2026	3.00
10-MAR-E	I-10 (Maricopa Freeway): Knox Road	--	--	1.24	2030	--	--	15.64	2032	16.88
10-MAR-C	I-10 (Maricopa Freeway): Loop 202 (Santan) to Riggs Road	3.06	2017-2023	8.61	2022	4.70	2026	216.52	2026	232.89
10-MAR-D	I-10 (Maricopa Freeway): Koli Road	3.83	2024	--	--	30.45	2026	65.00	2026	99.28
101-AGF-A	Loop 101 (Agua Fria Freeway): I-10 (Maricopa) Interchange Improvements	6.00	2022	14.20	2023-2025	5.15	2024	240.30	2025	265.65
101-AGF-C	Loop 101 (Agua Fria Freeway): Northern Avenue	--	--	--	--	--	--	15.00	2027	15.00
101-AGF-E	Loop 101 (Agua Fria Freeway): 75th Avenue to I-17 (Black Canyon)*	9.01	2020	4.90	2021-2023	0.10	2023	234.52	2024-2026	248.52
101-PMA-C	Loop 101 (Pima Freeway): Pima Road Extension	--	--	0.30	2028	--	--	3.63	2028	3.93
202-SMF-A	Loop 202 (South Mountain Freeway): I-10 (Maricopa) to I-10 (Papago)**	--	--	--	--	--	--	157.71	2020-2046	157.71
202-STN-B	Loop 202 (Santan Freeway): Val Vista Drive to Loop 101 (Price)	2.03	2017-2020	12.42	2021-2024	0.16	2023	273.92	2024	288.52
30-TRF-A	SR 30 (Tres Rios Freeway): Loop 303 (Estrella) to Loop 202 (South Mountain)*	4.63	2017-2019	21.01	2025-2027	961.62	2018-2026	--	--	987.26
303-EST-A	Loop 303 (Estrella Freeway): MC 85 to Van Buren Street	0.24	2017	19.50	2021-2025	171.62	2023-2025	397.28	2024-2025	588.64
85-RTE-A	SR 85: Broadway Road and Baseline Road	--	--	2.02	2026	--	--	26.91	2028	28.93
60-GND-B	US 60 (Grand Avenue): 35th Avenue/Indian School Road	2.81	2020-2023	16.86	2023-2025	154.02	2024-2026	264.62	2027	438.31
Total		31.61	--	112.63	--	1,327.82	--	2,058.33	--	3,530.02

Project costs reflect funding from the Proposition 400 Freeway Program.
 Costs reflected in Year of Expenditure (YOE) Basis.
 *Includes State Appropriation Funds.
 ** Includes funds managed within the Proposition 479 Freeway Program



Prop 400 FLCP Projects



#	ID	Project Location
1	10-PAP-E	I-10 (Papago Freeway): SR 85 to Citrus Road
2	10-PAP-F	I-10 (Papago Freeway): Verrado Drive to Citrus Road
3	10-MAR-E	I-10 (Maricopa Freeway): Knox Road
4	10-MAR-D	I-10 (Maricopa Freeway): Koli Road
5	10-MAR-C	I-10 (Maricopa Freeway): Loop 202 (Santan) to Riggs Road
6	101-AGF-A	Loop 101 (Agua Fria Freeway): I-10 (Maricopa) Interchange Improvements
7	101-AGF-C	Loop 101 (Agua Fria Freeway): Northern Avenue
8	101-AGF-E	Loop 101 (Agua Fria Freeway): 75 th Avenue to I-17 (Black Canyon)
N/A	101-PMA-C	Loop 101 (Pima Freeway): Pima Road Extension (<i>not shown</i>)
9	202-SMF-A	Loop 202 (South Mountain Freeway): I-10 (Maricopa) to I-10 (Papago)
10	202-STN-B	Loop 202 (Santan Freeway): Val Vista Drive to Loop 101 (Price)
11	30-TRF-A	SR 30 (Tres Rios): Loop 303 (Estrella) to Loop 202 (South Mountain)
12	303-EST-A	Loop 303 (Estrella Freeway): MC 85 to Van Buren Street
13	85-RTE-A	SR 85: Broadway Road and Baseline Road
14	60-GND-B	US 60 (Grand Avenue): 35 th Avenue/Indian School Road

*Project transferred to Prop 479 FLCP; no funding remaining in Prop 400 program.



PROJECT

Interstate 10 (Papago Freeway): SR 85 to Citrus Road



PROJECT STATUS

Underway



PROJECT LENGTH

11.7 Miles



APPROVED PROGRAM BUDGET

\$155,812,100 (\$YOE)

10-PAP-E



PROJECT SCOPE:

The scope of this project is to add a new HOV lane on Interstate 10 (Papago) between SR 85 and Citrus Road, resulting in a total of four lanes in each direction throughout this segment of the corridor. The scope additionally includes widening the westbound bridge over Citrus Road, constructing a median barrier, and adding lighting and noise abatement measures as warranted. This project is primarily funded through state legislative appropriations, with \$10 million of funding allocated from the FLCP and an additional \$3 million is contributed from the City of Buckeye.

2026
DESIGN

2030
OPEN TO TRAFFIC

2026-2028
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	-	2024-2027	-	2026-2028
Budget (\$YOE)		\$11,568,100		\$144,284,000



PROJECT

Interstate 10 (Maricopa Freeway): Knox Road



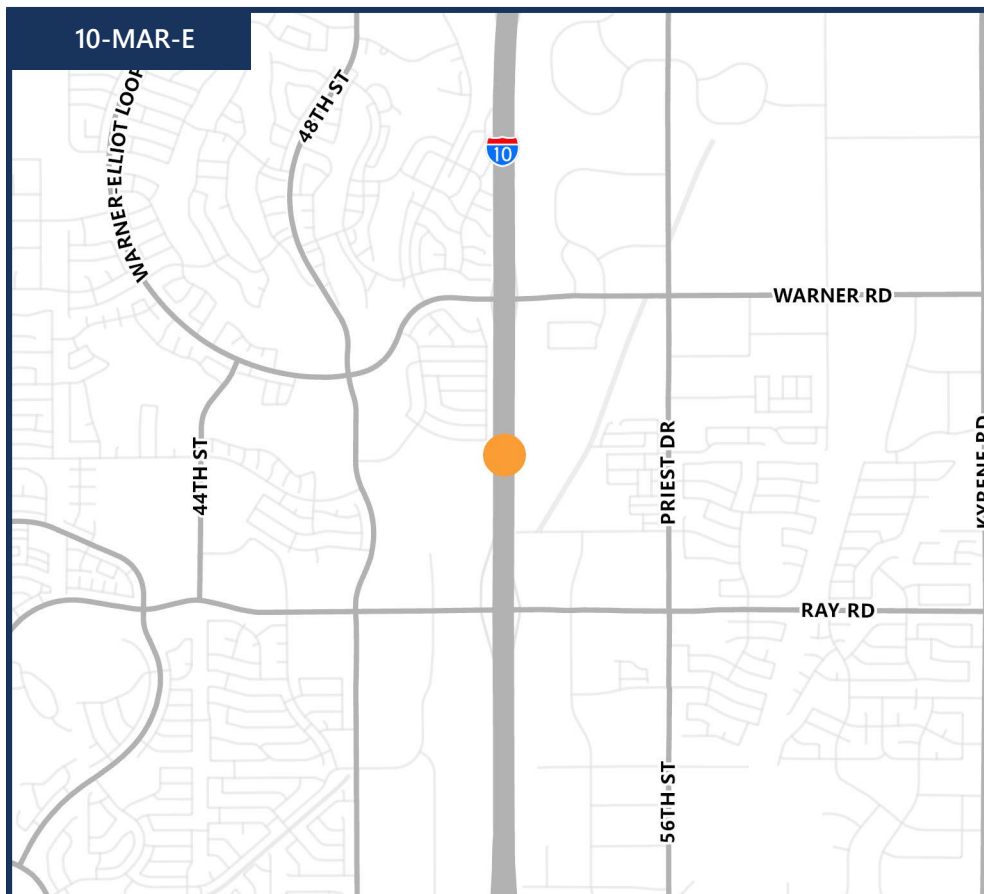
PROJECT STATUS
Planned



PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$16,880,042 (\$YOE)



PROJECT SCOPE:

The scope of this project is to construct a pedestrian bridge over I-10 (Maricopa) at approximately the alignment of the Highline South (Knox Road) Canal crossing. This project was added in the FY 2022 FLCP as a substitution for the project on I-10 at Highline North Pedestrian Bridge, supported by the Cities of Phoenix and Tempe as well as the Town of Guadalupe.

2026
PLANNED

2035
OPEN TO TRAFFIC

2032
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	-	2030	-	2032
Budget (\$YOE)		\$1,235,349		\$15,644,693



PROJECT

Interstate 10 (Maricopa Freeway): Loop 202 (Santan) to Riggs Road



PROJECT STATUS

Underway



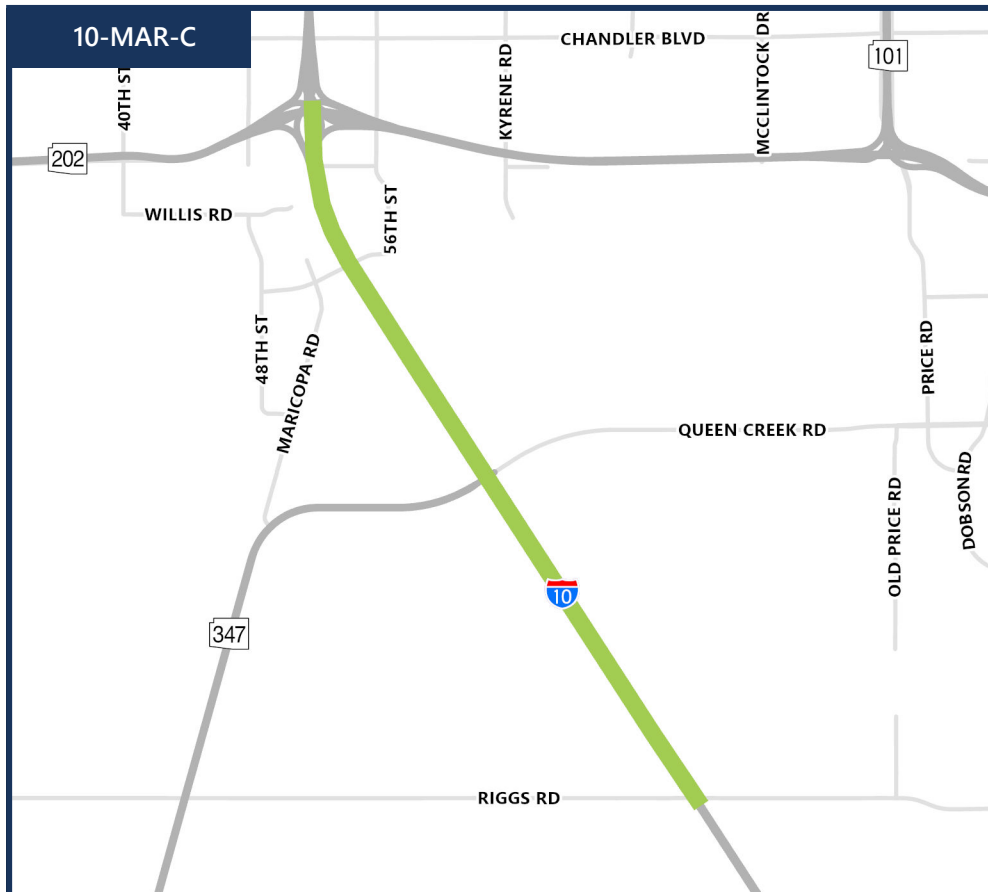
PROJECT LENGTH

6 Miles



APPROVED PROGRAM BUDGET

\$232,891,113 (\$YOE)



PROJECT SCOPE:

The scope of this project is to add one general purpose lane and one HOV lane in each direction on Interstate 10 (Maricopa), from Loop 202 (Santan/South Mountain) to Riggs Road. Improvements to the I-10 at SR 347 interchange, as well as the preliminary design work for the interchange improvements at Wild Horse Pass Boulevard and Riggs Road, are also included. Construction funding for the improvements to Wild Horse Pass Boulevard and Riggs Road are funded through a state legislative appropriation (SB 1722). This project is included as a part of the ADOT I-10 Gila River Indian Community Project, which extends the widening of the corridor south to the I-10 Bridges over the Gila River project.

2029
OPEN TO TRAFFIC

2026
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2017-2023	2022	2026	2026
Budget (\$YOE)	\$3,058,000	\$8,610,905	\$4,696,000	\$216,522,208



PROJECT

Interstate 10 (Maricopa Freeway): Koli Road



PROJECT STATUS

Underway



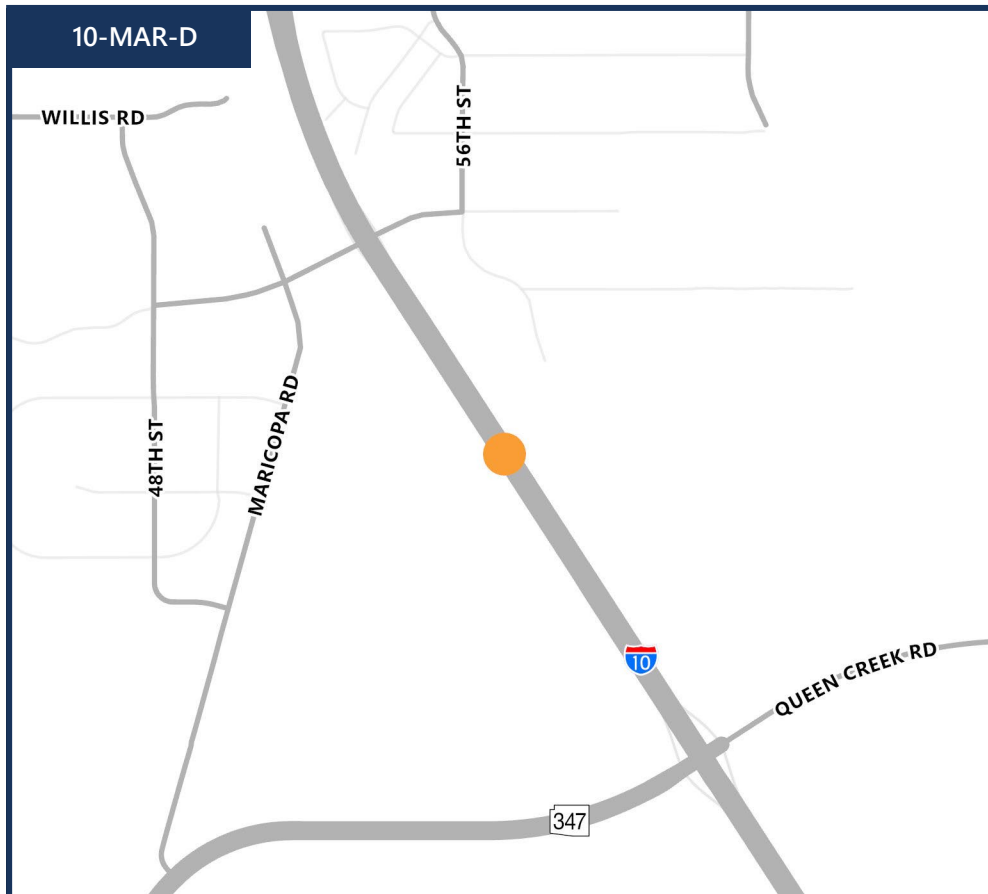
PROJECT LENGTH

Interchange



APPROVED PROGRAM BUDGET

\$99,277,877 (\$YOE)



PROJECT SCOPE:

The scope of this project is to construct an interchange at I-10 (Maricopa) and the Koli Road alignment. This project is located on Gila River Indian Community Land. In FY 2024, development efforts were initiated and in coordination with the Gila River Indian Community, the project was renamed from Germann Road to Koli Road to better reflect the updated planned alignment. This project is included as a part of the ADOT I-10 Gila River Indian Community Project, which also includes improvements along the I-10 corridor between Loop 202 (Santan/South Mountain) to the I-10 Bridges over the Gila River project..



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2024	-	2026	2026
Budget (\$YOE)	\$3,832,291		\$30,445,586	\$65,000,000



PROJECT

Loop 101 (Agua Fria Freeway): I-10 (Maricopa) Interchange Improvements



PROJECT STATUS

Underway



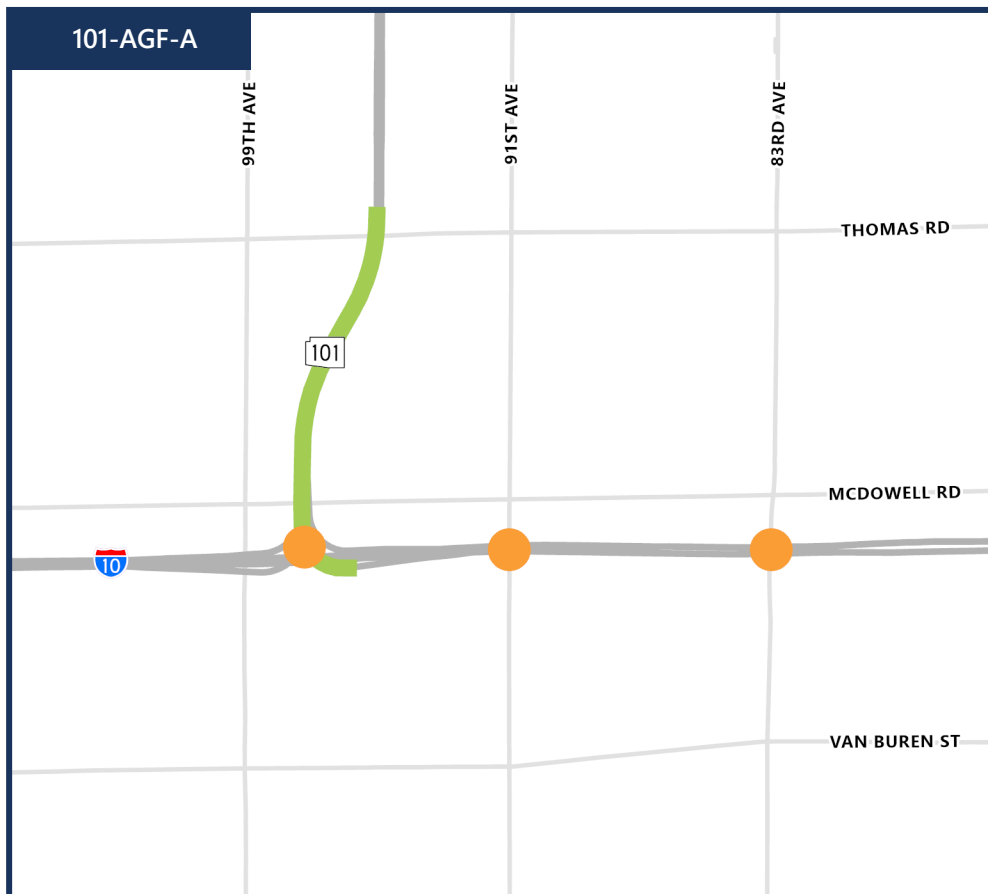
PROJECT LENGTH

Interchanges



APPROVED PROGRAM BUDGET

\$265,649,253 (\$YOE)



PROJECT SCOPE:

The scope of the project is to construct improvements to the Loop 101 (Agua Fria) and I-10 (Papago) interchange. Improvements will include construction of direct HOV lanes to and from Loop 101 to I-10 east of the system interchange. The project scope additionally includes the construction of the Loop 101 91st Avenue Connector and traffic interchange improvements at I-10 at 83rd and 91st Avenues. Those scope elements were originally included in the Prop 479 FLCP.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2022	2023-2025	2024	2025
Budget (\$YOE)	\$6,000,000	\$14,200,281	\$5,148,778	\$240,300,194



PROJECT

Loop 101 (Agua Fria Freeway): Northern Avenue



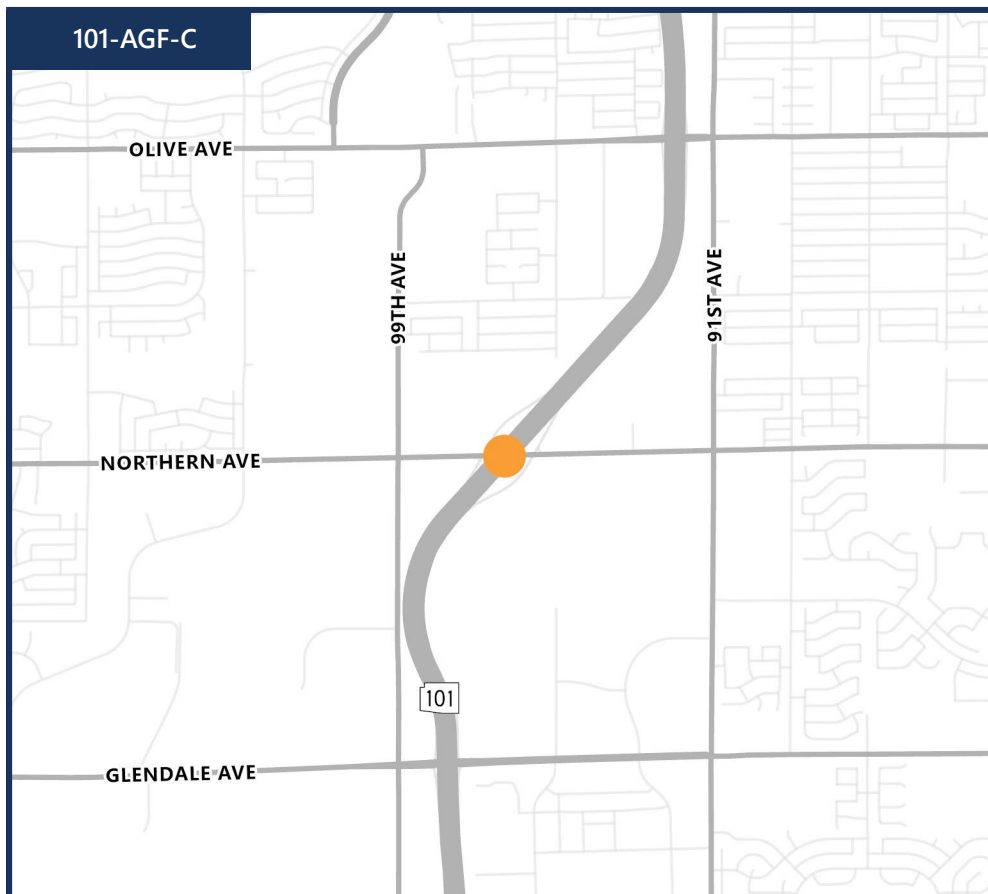
PROJECT STATUS
Planned



PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$15,000,000 (\$YOE)



PROJECT SCOPE:

The scope of this project is to provide improvements to the Loop 101 (Agua Fria) and Northern Avenue traffic interchange.

The program amount provided is the Freeway Life Cycle Program financial commitment to the project budget. The balance of the funding will come from the Arterial Life Cycle Program (ALCP).



PROJECT BUDGET

Phase	Pre-design & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	-	-	-	2027
Budget (\$YOE)				\$15,000,000



PROJECT

Loop 101 (Agua Fria Freeway): 75th Avenue to I-17 (Black Canyon)



PROJECT STATUS

Underway



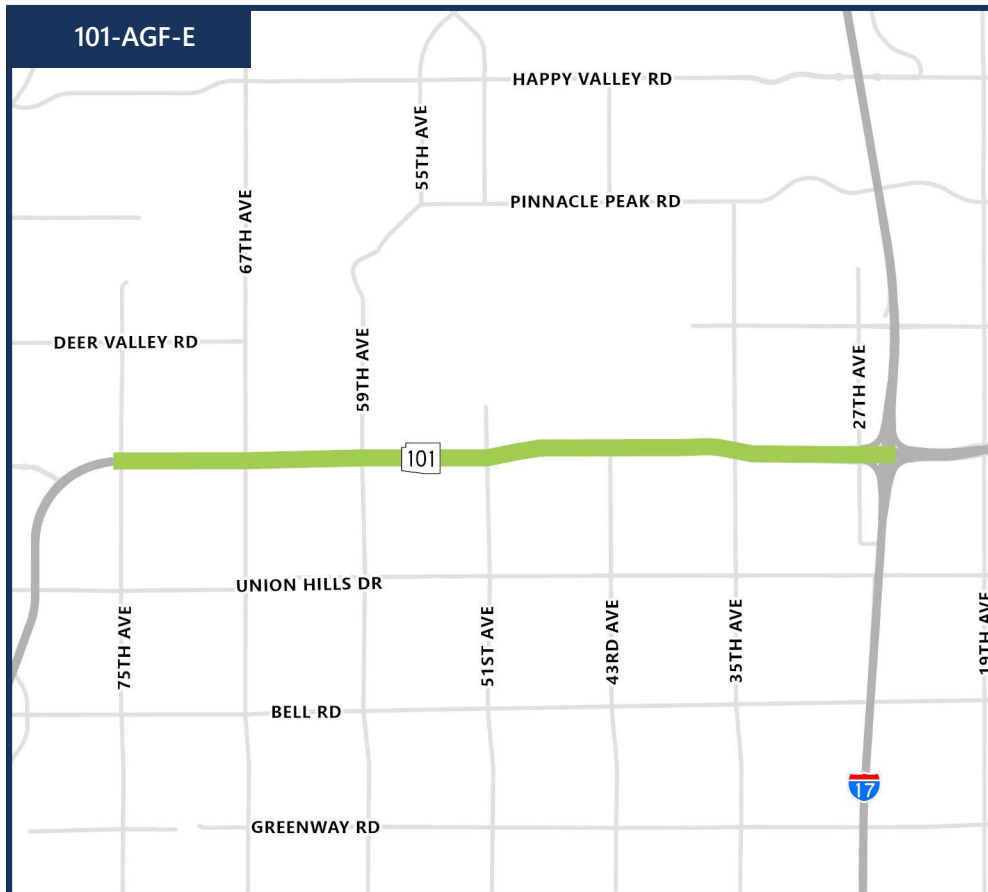
PROJECT LENGTH

6.4 Miles



APPROVED PROGRAM BUDGET

\$248,524,378 (\$YOE)



PROJECT SCOPE:

The scope of this project is to add one general purpose lane in each direction to Loop 101 (Agua Fria) from 75th Avenue to Interstate 17 (Black Canyon). The project includes improvements to the 75th Avenue traffic interchange, providing three eastbound turn lanes, improvements to the Loop 101 (Agua Fria) and I-17 interchange ramps, and bridge widening of existing structures to accommodate the new general purpose lanes.

The program amount includes a \$9.5 million state legislative appropriation for the design and construction of screen walls at 51st and 59th Avenues (HB 2858, 2022-2023).



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2020	2021-2023	2023	2024-2026
Budget (\$YOE)	\$9,010,628	\$4,896,283	\$100,000	\$234,517,467



PROJECT

Loop 101 (Pima Freeway): Pima Road Extension



PROJECT STATUS
Planned

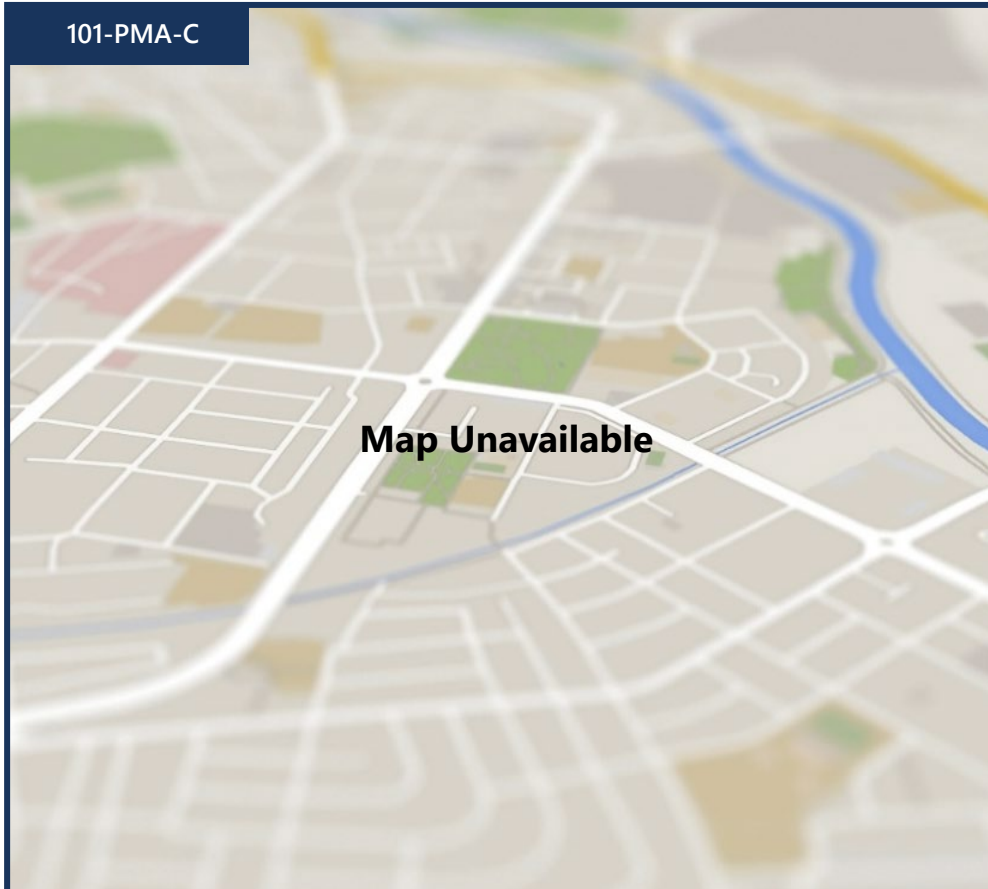


PROJECT LENGTH
N/A



APPROVED PROGRAM BUDGET
\$3,931,000 (\$YOE)

101-PMA-C



Map Unavailable

PROJECT SCOPE:

The scope of this project includes improvements on Pima Road as determined in coordination with the Salt River Pima-Maricopa Indian Community (SRP-MIC).

The program amount provided is a Freeway Life Cycle Program financial commitment to the project budget.

2026
PLANNED

N/A
OPEN TO TRAFFIC

2028
CONSTRUCTION

PROJECT BUDGET

Phase	Pre-design & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	-	2027	-	2028
Budget (\$YOE)		\$297,000		\$3,634,000



PROJECT

Loop 202 (South Mountain Freeway): I-10 (Maricopa) to I-10 (Papago)



PROJECT STATUS

Underway



PROJECT LENGTH

22 Miles



APPROVED PROGRAM BUDGET

\$157,706,824 (\$YOE)



PROJECT SCOPE:

The Loop 202 South Mountain Freeway project constructed a new freeway between the I-10 (Papago) and I-10 (Maricopa) and completed in 2020. This cost represents the Freeway Life Cycle Program's financial contribution to the project's scheduled capital maintenance commitment. Beginning FY 2027, the FLCP financial contribution is funded through the Prop 479 program.



PROJECT BUDGET

Phase	Pre-design & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	-	-	-	2020-2046
Budget (\$YOE)				\$157,706,824



PROJECT

Loop 202 (South Mountain Freeway): Val Vista Drive to Loop 101 (Price)



PROJECT STATUS

Underway



PROJECT LENGTH

5 Miles



APPROVED PROGRAM BUDGET

\$288,520,586 (\$YOE)



PROJECT SCOPE:

The scope of this project is to construct on Loop 202 (Santan), one general purpose lane in each direction between Val Vista Drive and Gilbert Road and two general purpose lanes between Gilbert Road and Loop 101 (Price). The project includes bridge widening of existing structures to accommodate the additional general purpose lanes.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2017-2020	2021-2024	2023	2024
Budget (\$YOE)	\$2,025,000	\$12,417,826	\$155,000	\$273,922,760



PROJECT

SR 30 (Tres Rios Freeway): Loop 303 (Estrella) to Loop 202 (South Mountain)



PROJECT STATUS

Underway



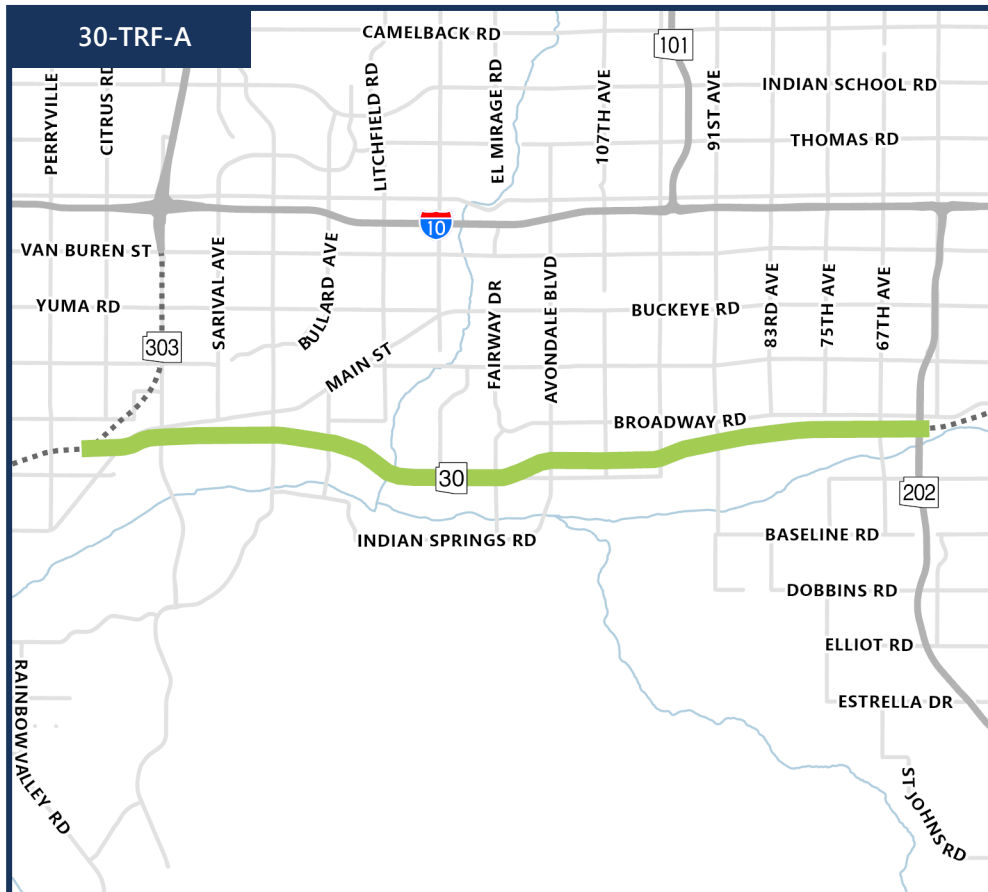
PROJECT LENGTH

14.2 Miles



APPROVED PROGRAM BUDGET

\$976,065,842 (\$YOE)



PROJECT SCOPE:

The scope of this project is to acquire full right of way and implement advanced utility work for the ultimate SR 30 (Tres Rios) freeway facility from Loop 303 (Estrella) to Loop 202 (South Mountain), otherwise known as the SR 30 Center Segment. Funding includes a legislative appropriation for utility relocation work along the corridor. As part of the FY 2027 FLCP, funding has been programmed to deploy a corridor management implementation model in alignment with the direction provided by the Transportation Policy Committee as part of the SR 30 Construction Acceleration Assessment in April 2026.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2017-2019	2024-2025	2018-2026	2025
Budget (\$YOE)	\$4,626,037	\$5,526,038	\$961,623,962	\$4,289,805



PROJECT

Loop 303 (Estrella Freeway): MC 85 to Van Buren Street



PROJECT STATUS

Underway



PROJECT LENGTH

4.4 Miles



APPROVED PROGRAM BUDGET

\$588,640,940 (\$YOE)



PROJECT SCOPE:

The scope of this project is to extend Loop 303 (Estrella) from Van Buren Street past Lower Buckeye Road, with an interim connection to MC 85. The facility will replace the existing Cotton Lane with a new freeway with three lanes in each direction separated by a graded median until Lower Buckeye Road, after which Loop 303 will continue as an arterial style road. The project includes the southbound on-ramp and northbound off-ramp at Van Buren Street, a traffic interchange at Yuma Road, grade-separated structures at Lilac Street and Lower Buckeye Road, and frontage roads between Elwood Street and Van Buren Street. The project includes drainage, FMS, lighting, and signing.

2027
DESIGN

2028
OPEN TO TRAFFIC

2024-2025
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2017	2021-2025	2023-2025	2024-2025
Budget (\$YOE)	\$240,000	\$19,500,000	\$170,919,453	\$397,281,487



PROJECT SR 85: Broadway Road and Baseline Road



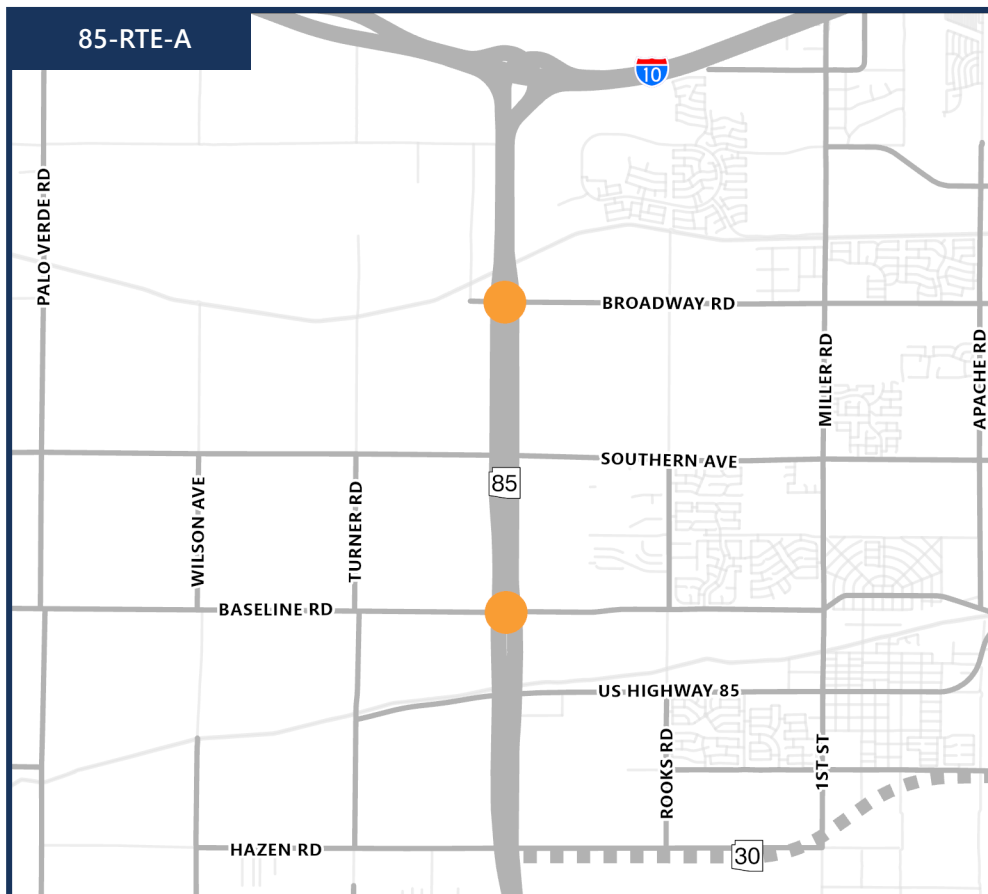
PROJECT STATUS
Planned



PROJECT LENGTH
Interchanges



APPROVED PROGRAM BUDGET
\$28,929,918 (\$YOE)



PROJECT SCOPE:

The scope of this project is to reconstruct the intersections of SR 85 with Broadway Road and Baseline Road. The improvements primarily consist of signaling the intersections and constructing improvements to align with the long-term vision of the SR 85 segment.

This project was previously known as the SR 85: Warner Street Bridge project and was adjusted in scope as a result of the findings of the MAG State Road 85 Broadway Road to Hazen Road study.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	-	2026	-	2028
Budget (\$YOE)		\$2,024,000		\$26,905,918



PROJECT US 60 (Grand Avenue): 35th Avenue/Indian School Road



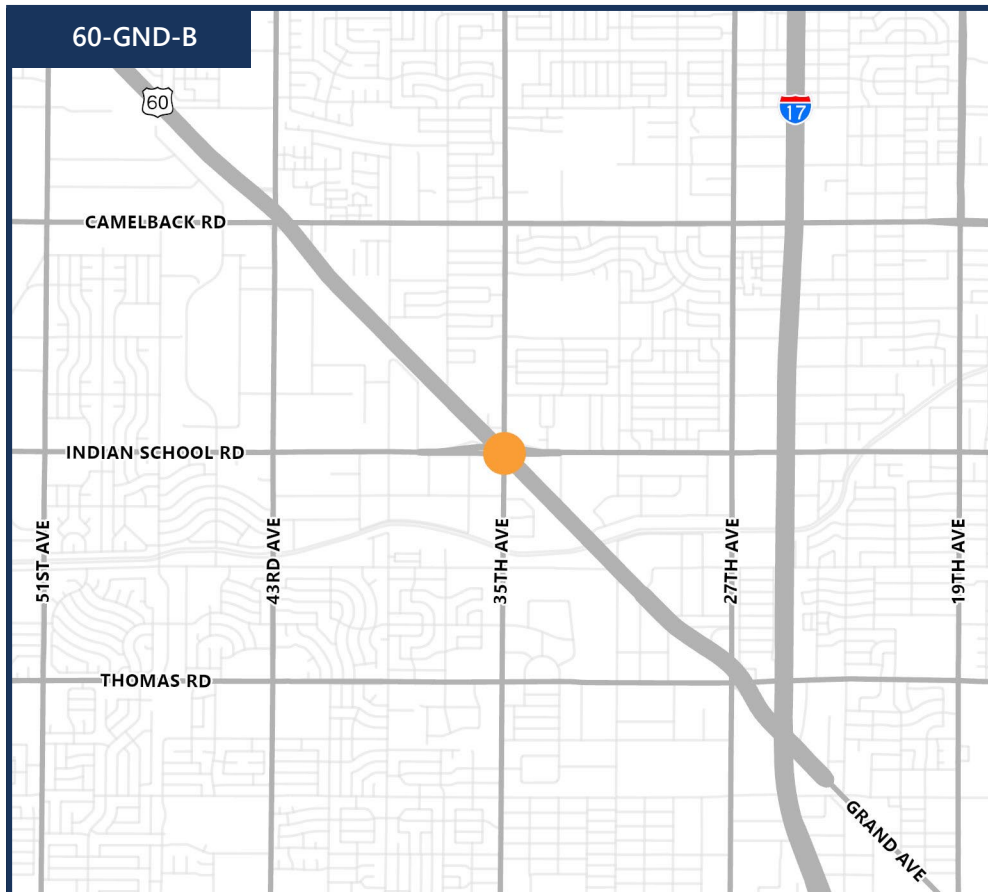
PROJECT STATUS
Underway



PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$438,309,202 (\$YOE)



PROJECT SCOPE:

The scope of this project is to grade separate and reconstruct the intersection of US 60, 35th Avenue, and Indian School Road. This project will eliminate the at grade crossing of the BNSF Railroad with Indian School Road and 35th Avenue.

The project was awarded \$146,627,824 through the FY2025-2026 Multimodal Project Discretionary Grant program for the reduction of congestion and safety issues at the intersection. The total program amount also includes a local contribution of \$7 million from BNSF.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2020-2023	2023-2025	2024-2026	2027
Budget (\$YOE)	\$2,814,000	\$16,855,133	\$154,022,698	\$264,617,371

Minor Improvements

The FLCP includes an annual allocation of funding for near-term minor improvements to regional freeways and highways. Improvements can range from restriping to minor widening, and are based on existing studies, operational observations, feedback from member agencies, and operational data collected by MAG and ADOT. Minor improvements projects allow the region to address emerging operational and safety challenges flexibly, without requiring the full project development process of a larger project.

Minor improvements are requested and approved by Regional Council throughout the year. The table below provides a list of minor improvements funded by the Prop 400 FLCP.



RTP ID	Project Title	Approved Funding	Approval Date
17-BCF-L	I-17 (Black Canyon): Loop 303/Sonoran Desert Drive Interchange	\$2,100,000	2/26/2025
10-PAP-F	I-10 (Papago): Verrado Drive to Citrus Road	\$3,000,000	1/22/2025
303-EST-G	Loop 303 (Estrella): Grand Avenue TI Next Phase Interim Improvements	\$4,200,000	10/23/2024
101-PMA-D	Loop 101 (Pima): SR 51 (Piestewa Freeway)	\$5,000,000	4/18/2024

Regionwide

Category	FY 2027*	FY 2028*	FY 2029*	FY 2030*	FY 2031*
Freeway Management System	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720
Freeway Service Patrols	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000
Posting Travel Times on DMS	\$0.170	\$0.170	\$0.170	\$0.170	\$0.170
Design Change Orders	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500
Preliminary Engineering (ADOT Staff)	\$9.860	\$1.600	\$1.600	\$1.600	\$1.600
Preliminary Engineering (Management Consultant)	\$2.400	\$2.400	\$2.400	\$2.400	\$2.400
Right of Way Advance Acquisition	\$8.500	\$1.500	\$1.500	\$1.500	\$1.500
Right of Way Plans & Titles	\$0.900	\$0.900	\$0.900	\$0.900	\$0.900
Right of Way Property Management	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400
Risk Analysis Process	\$0.088	\$0.091	\$0.094	\$0.097	\$0.100
Risk Management Indemnification	\$2.300	\$2.300	\$2.300	\$2.300	\$2.300
Freeway Capital Rehab	\$-	\$-	\$-	\$-	\$51.492
Litter, Landscape, Sweep	\$18.801	\$18.817	\$18.833	\$18.850	\$20.550
Local Roadway Turnbacks	\$5.49	\$5.66	\$5.73	\$5.80	\$5.87
Minor Improvements	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000
System Supporting Infrastructure	\$21.968	\$22.627	\$22.910	\$23.196	\$23.486
MAG REGIONWIDE, TOTAL	\$45.282	\$85.098	\$70.681	\$71.054	\$71.432

*Administered through Prop 479 FLCP

Revenue

PROP 400 FLCP REVENUES

The regional freeway program is funded through three categories of revenues, including the half-cent sales tax for transportation, the MAG controlled access allocation of the Highway User Revenue Fund (HURF), and federal discretionary funds apportioned to ADOT. Forecasts of sales tax and HURF revenues are prepared by a Risk Analysis Process administered by ADOT. The Prop 400 FLCP is funded by projected revenues and the fund balance of the Prop 400 sales tax account, as well as HURF and federal funds available to the region. The tables include the funding available to both the Prop 479 and Prop 400 programs for the nearest five years. Prop 479 collections began on January 1, 2026; however, latent Prop 400 collections for prior years are expected to continue into the near future.

MARICOPA COUNTY TRANSPORTATION EXCISE TAX OFFICIAL REGIONAL AREA ROAD FUND (RARF) FORECAST*

Fiscal Year	September 2024 Forecast	September 2025 Forecast	Increase (Decrease)
2027	347.7	338.0	(2.8%)
2028	363.3	352.2	(3.1%)
2029	382.2	369.5	(3.3%)
2030	401.4	388.3	(3.3%)
2031	422.5	407.9	(3.5%)
Totals	1,917.2	1,855.8	(3.2%)

*Omits RARF proceeds withheld to cover administrative costs incurred by the Arizona Department of Revenue. Freeway Program Allocation Only.

HIGHWAY USER REVENUE FUND (HURF) OFFICIAL FORECAST - MAG CONTROLLED ACCESS ALLOCATION (15 PERCENT FUNDS)

Fiscal Year	September 2024 Forecast	September 2025 Forecast	Increase (Decrease)
2027	111.6	106.4	(-4.6%)
2028	105.6	108.7	3.0%
2029	118.2	111.2	(5.9%)
2030	121.4	113.6	(6.4%)
2031	124.6	116.0	(6.9%)
Totals	581.4	556.0	(4.4%)

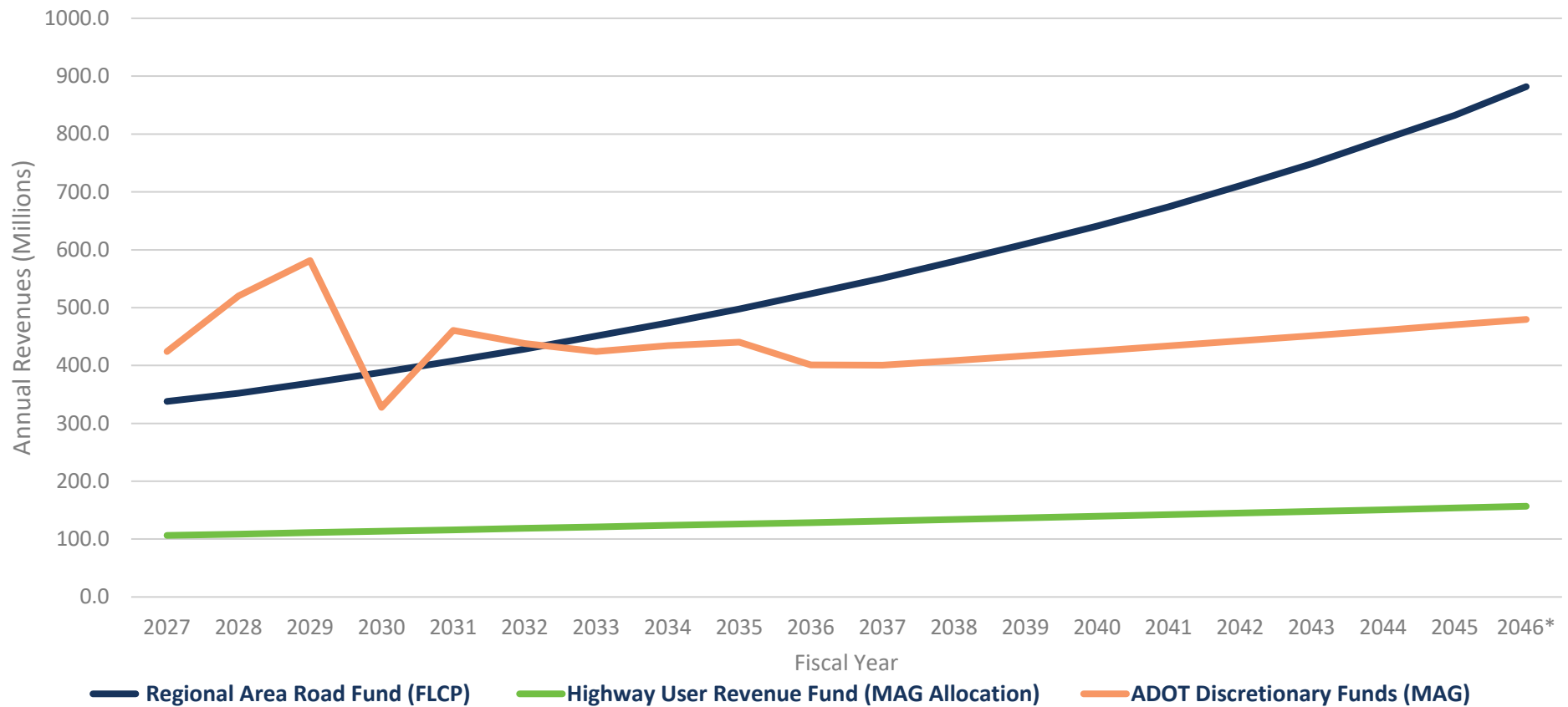
ADOT DISCRETIONARY FUNDS JANUARY 2024 VS JANUARY 2025 CASH FLOW CERTIFICATION FORECASTS

Fiscal Year	November 2024	November 2025	Increase (Decrease)
2027	606.0	424.3	(30%)
2028	550.5	520.3	(5.5%)
2029	497.8	581.4	16.8%
2030	581.4	327.6	(43.7%)
2031	420.7	460.7	9.5%
Totals	2656.5	2314.3	(12.9%)

Note: FY 2026 revenues as of September 2023 Forecast did not include the second half of FY 2026

All figures presented in Year of Expenditure Dollars, Millions

Freeway Life Cycle Program May 2026 Forecasted Revenues



*Revenues through FY 2030 are certified estimates by ADOT.
Revenues for the remainder of the program are projections and will
be updated with certified estimates over time.*

Freeway Life Cycle Program May 2026 Fund Balance

