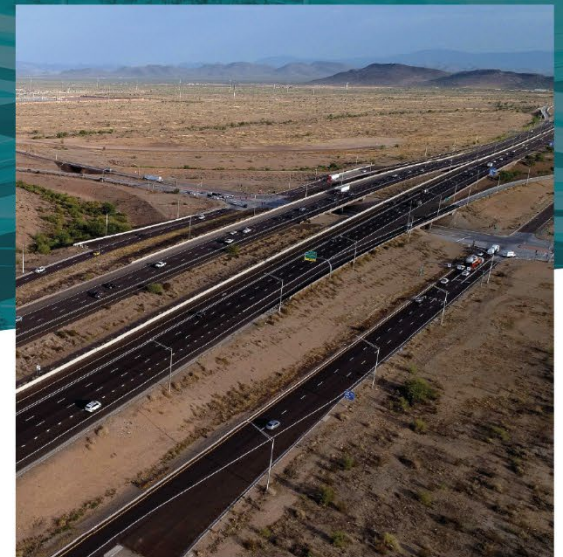




PROPOSITION 479

FY 2027 FREEWAY LIFE CYCLE PROGRAM (FLCP)

May 2026



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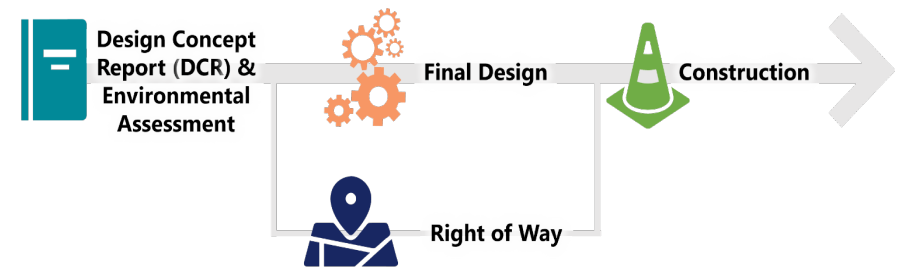
Freeway Program Overview

On June 23, 2021, the MAG Regional Council approved the Regional Strategic Transportation Infrastructure Investment Plan (RSTIIP) to guide investments funded through Maricopa County's dedicated half-cent sales tax for transportation, extended by voters through Proposition 479 (Prop 479), as well as other revenues available to the region. Management of the freeway and highway projects in the RSTIIP occurs through the Freeway Life Cycle Program (FLCP). The FLCP sets the budget and phasing for freeway projects and programmatic elements.

Following voter approval of the Prop 479 half-cent sales tax ballot measure in November 2024, MAG now administers a freeway program with two separate regional allocations. In May 2026, MAG Regional Council approved the Fiscal Year (FY) 2027 Proposition 400 (Prop 400) FLCP and Prop 479 FLCP. These programs will be administered separately, with the Prop 400 FLCP document available in parallel with this publication.

The FLCP document was created to provide information for each project remaining in the program to be delivered, including location, scope of project, status of project, and programmed funding. The funded fiscal year (FY) is from July 1 to June 30 (i.e., FY 2027: July 2026 – June 2027). Updates to the FLCP that occur midyear are approved by the MAG Regional Council through amendments to the MAG Transportation Improvement Plan (TIP); substantive updates, including material cost changes, are presented as standalone agenda items.

Development of freeway projects occurs in four phases: 1) predesign, 2) right of way acquisition and utility relocation, 3) final design, and 4) construction. These phases are typically implemented in order; however, right of way and utility work are often conducted in parallel with final design.



Freeway Life Cycle Program – Statutory Requirements

Arizona Revised Statute 28-6352(B) states that a budget process shall be adopted that ensures the estimated cost of the transportation mode does not exceed the total amount of revenues estimated to be available for that mode. The FLCP satisfies this requirement for the allocation of funding for freeways and highways. Moreover, if a local authority requests an enhancement to a transportation project funded within the RSTIIP, the local authority shall pay all costs associated with the enhancement.

Arizona Revised Statute 28-6353 states that the regional planning agency shall approve any changes to the RSTIIP and the projects funded in the RSTIIP that affect MAG's TIP, including project priorities. In addition, requests for changes to projects funded in the RSTIIP that would materially increase costs shall be submitted by MAG to Regional Council for approval.

Prop 479 Freeway Life Cycle Program – History

The RSTIIP identified 79 freeway and highway projects, along with regionwide programmatic elements to be delivered through the Prop 479 Freeway Life Cycle Program (FLCP), including litter, landscape, and sweeping services; freeway implementation subprograms such as preliminary engineering, advance right-of-way acquisition, and minor improvements; and pavement rehabilitation. Following voter approval of Prop 479, MAG initiated development of the full FLCP, which included updated revenue forecasts, revised project cost estimates, refined project sequencing, and evaluation of potential project modifications. Since the RSTIIP was unanimously approved in 2021, the region has experienced unprecedented construction cost escalation driven by supply chain disruptions, labor shortages, economic conditions, and rapid growth in regional markets.

At the same time, projected revenues also increased. Funding sources for the Prop 479 FLCP include the voter-approved half-cent sales tax, Highway User Revenue Fund (HURF) allocations, and Federal Highway Administration (FHWA) formula funding distributed to the state and allocated to the region. Program development also incorporated project modifications to reflect shifting development patterns, completed planning studies, and emerging transportation system needs, with considerations including system preservation, congestion relief, accessibility, multimodal integration, economic benefits, safety, environmental impacts, cost-effectiveness, operational efficiency, and project readiness.

On May 28, 2025, the MAG Regional Council approved the Fiscal Year (FY) 2026 Prop 479 FLCP, and on June 25, 2025, the MAG Regional Council approved the FY 2026 Prop 400 FLCP. Every year the FLCP is updated with new revenue projections, updated cost estimates, and changes to projects and project scopes. Changes to projects and project scopes are primarily a result of ongoing planning and engineering work. This publication represents the FY 2027 FLCP update for both the Prop 400 and Prop 479 programs as approved by the MAG Regional Council on May 27, 2026.

In FY 2026, the construction market showed early signs of stabilization. Several major FLCP projects were recently advertised for construction, including system interchanges at I-10 (Maricopa Freeway) and Loop 101 (Agua Fria Freeway) and Loop 303 and I-17, as well as the southern extension of Loop 303 from MC 85 to Van Buren Road, and all received bids fell significantly below ADOT's engineering estimates. On average, bids were roughly 26 percent lower. Based on this trend, the project cost estimates developed by ADOT for the FY 2027 FLCP reflect a preliminary 12.6 percent decrease in total Prop 479 FLCP costs (in 2025 constant dollars). Revenue forecasts used to develop the FY 2027 FLCP also reflect a decrease primarily due to declining HURF revenue trends and uncertainty about future federal highway funding and the Surface Transportation Act reauthorization.

Major project changes included in the FY 2027 include the deferral of the Loop 101 (Agua Fria Freeway): Peoria Avenue project to facilitate the advancement of the Loop 303 (Estrella Freeway): 96th Avenue project into the funded program, the consolidation and advancement of the Loop 303 at US 60 (Grand Avenue) Ultimate



Interchange and US 60 (Grand Avenue) at 163rd Avenue into a single project on US 60 (Grand Avenue) from Deer Valley Road to Loop 303 (Ultimate System Interchange), as well as the advancement of construction funding for SR 347: I-10 to Riggs Road, I-17 at Indian School Road, and SR 30 Center Segment from Estrella Parkway to Dysart Road and Loop 303 to Estrella Parkway.

In addition, the following FLCP projects were completed in FY 2026:

- I-17 at Sonoran Desert Drive Northbound Exit Ramp
- US 60 and Loop 303 Phase I near-term improvements
- US 60 and Loop 303 Phase II near-term improvements
- Loop 101: Princess Drive to Shea Boulevard
- SR 51 at Loop 101 East-South Ramp



Abbreviations/Definitions

Programmed funding is listed by work phase and are expressed in millions.

Projects programmed in the Freeway Life Cycle Program (FLCP) are listed according to RTP Corridor. Acronyms and abbreviations included in the FLCP are listed below and organized by category.

PROJECT DETAILS ACRONYMS/ABBREVIATIONS

ID	The unique identifier tied to the project.	DHOV	Direct High Occupancy Vehicle
RSTIIP	Regional Strategic Transportation Infrastructure Investment Plan	ADA	American with Disabilities Act
RTP	Regional Transportation Plan	ITS	Intelligent Transportation Systems
Work Phase	A description of the work to be performed.	I	Interstate
FY of Funding	The Fiscal Year work occurred or will occur on a project/work phase.	ROW	Right of way
RTP Project	Regional Transportation Plan named project.	SR	State Route
Description	The type of project.		
Open to Traffic	The year the project is scheduled to be available for public use.		



Prop 479 FY 2027 FLCP: Program Summary

RSTIIP ID	FLCP Project	Predesign		Design		Right of Way/Utilities		Construction		Total (\$M)	Note
		Cost (\$M)	FY	Cost (\$M)	FY	Cost (\$M)	FY	Cost (\$M)	FY		
Interstate 10 (Maricopa/Papago Freeways)											
PHX-20-RTP-148G	I-10 (Papago): 27th Avenue	0.49	2032	1.09	2035	--	--	13.68	2037	15.26	
PHX-20-RTP-148F	I-10 (Papago): 35th Avenue	0.79	2032	1.74	2035	--	--	27.51	2037	30.04	
PHX-20-RTP-148E	I-10 (Papago): 43rd Avenue	0.96	2032	2.09	2035	--	--	31.74	2037	34.77	
PHX-20-RTP-148D	I-10 (Papago): 51st Avenue	0.97	2032	2.14	2035	--	--	33.03	2037	36.14	
PHX-20-RTP-148C	I-10 (Papago): 67th Avenue	0.71	2032	1.56	2035	--	--	23.69	2037	25.96	
PHX-20-RTP-148B	I-10 (Papago): 75th Avenue	0.87	2032	1.92	2035	--	--	22.18	2037	24.97	
TOL-20-RTP-006	I-10 (Papago): 99th Avenue	0.32	2032	0.72	2035	--	--	8.50	2037	9.54	
MAG-20-RTP-014	I-10 (Maricopa): Baseline Road	2.25	2022	0.64	2033	1.19	2033	13.81	2035	17.89	
MAG-20-RTP-010	I-10 (Maricopa): Chandler Boulevard	3.85	2042	1.54	2044	--	--	17.06	2045	22.45	
MAG-20-RTP-102	I-10 (Papago): Jackrabbit Trail	1.50	2022	10.80	2024-2027	58.50	2025-2026	105.46	2026-2028	176.26	
MAG-20-RTP-012	I-10 (Maricopa): Warner Road	0.72	2042	1.51	2044	--	--	20.17	2045	22.39	
PHX-20-RTP-151	I-10 (Maricopa): I-17 Split DHOV	6.14	2036	12.86	2041	67.76	2041	261.37	2045	348.14	
PHX-20-RTP-149B	I-10 (Papago): I-10/Loop 202 (Red Mountain)/SR 51 Mini Stack to SR 51 at Thomas Road	--	--	22.63	2028	19.75	2028	425.79	2031	468.17	
PHX-20-RTP-152	I-10 (Maricopa): Baseline Road to Elliot Road Collector-Distributor	--	--	17.86	2045	--	--	226.40	2046	244.25	
PHX-20-RTP-149A	I-10 (Papago): I-10 Tunnel to I-17 Split	8.00	2025	16.60	2030	2.02	2030	290.02	2032	316.64	
PHX-20-RTP-147	I-10 (Papago): Loop 101 (Agua Fria) to I-17 (Black Canyon)	3.35	2032	7.41	2035	--	--	116.86	2037	127.63	
Subtotal		30.92	--	106.26	--	149.22	--	1,637.27	--	1,926.90	
Interstate 17 (Black Canyon Freeway)											
MAG-20-RTP-801	I-17 (Black Canyon) I-10/I-17 Traffic Interchange West Connection	--	--	3.57	2030	2.83	2031	48.35	2032	54.76	
PHX-20-RTP-156	I-17 (Black Canyon): Bell Road	9.07	2040	19.54	2043	30.45	2043	181.57	2045	240.62	
PHX-20-RTP-158	I-17 (Black Canyon): Glendale Avenue	3.71	2041	7.71	2044	57.39	2044	87.85	2045	156.66	
PHX-20-RTP-165	I-17 (Black Canyon): Peoria Avenue	2.70	2032	6.12	2037	1.85	2037	58.03	2040	68.71	
PHX-20-RTP-157	I-17 (Black Canyon): Thunderbird Road	5.84	2032	13.23	2037	21.16	2037	213.48	2040	253.71	
17-BCF-D	Interstate 17 (Black Canyon Freeway): Indian School Road	2.85	2018	10.90	2018-2028	6.19	2018-2020	103.41	2032	123.35	
17-BCF-E	Interstate 17 (Black Canyon Freeway): Camelback Road	--	--	1.86	2037	--	--	190.65	2040	192.50	
MAG-20-RTP-061A	I-17 (Black Canyon): 19th Avenue to McDowell Road	12.14	2027	27.08	2030	254.58	2031	328.06	2035	621.86	
MAG-20-RTP-061B	I-17 (Black Canyon): McDowell Road to Dunlap Avenue	31.57	2031	71.49	2036	676.00	2036	851.45	2043	1,630.50	
MAG-20-RTP-062	I-17 (Black Canyon): Dunlap Avenue to Loop 101 (Agua Fria/Pima)	19.02	2031	45.26	2038	150.30	2036	631.61	2043	846.18	
MAG-20-RTP-060	I-17 (Black Canyon): I-10 Papago (Split) to 19th Avenue	18.86	2027	42.06	2030	127.27	2031	608.16	2037	796.35	
PHX-20-RTP-154	I-17 (Black Canyon): SR 74 to Anthem Way HOV Lane	4.78	2038	10.31	2041	--	--	103.75	2045	118.84	
Subtotal		110.54		259.13		1,328.02		3,406.37		5,104.04	



Prop 479 FY 2027 FLCP: Program Summary (Continued)

RSTIIP ID	FLCP Project	Predesign		Design		Right of Way/Utilities		Construction		Total (\$M)	Note
		Cost (\$M)	FY	Cost (\$M)	FY	Cost (\$M)	FY	Cost (\$M)	FY		
Loop 101 (Agua Fria Freeway)											
GLN-20-RTP-014	Loop 101 (Agua Fria): 59th Avenue	--	--	0.46	2026	--	--	9.03	2028	9.49	
MAG-20-RTP-104	Loop 101 (Agua Fria): 67th Avenue	--	--	0.99	2026	--	--	18.82	2028	19.81	
GLN-20-RTP-017	Loop 101 (Agua Fria): 83rd Avenue	1.70	2028	3.54	2031	--	--	70.98	2034	76.22	
MAG-20-RTP-105	Loop 101 (Agua Fria): Bell Road	1.21	2028	2.51	2031	--	--	52.46	2034	56.17	
GLN-20-RTP-018	Loop 101 (Agua Fria): Glendale Avenue	--	--	--	--	--	--	8.58	2041	8.58	
PHX-20-RTP-161	Loop 101 (Agua Fria): I-17 (Black Canyon) DHOV	8.07	2028	17.42	2035	1.49	2035	349.62	2038	376.61	
PEO-20-RTP-046	Loop 101 (Agua Fria): Peoria Avenue	--	--	--	--	--	--	--	--	--	Deferred to Phase V
PEO-20-RTP-039	Loop 101 (Agua Fria): Thunderbird Road	--	--	--	--	--	--	1.93	2040	1.93	
MAG-20-RTP-064	Loop 101 (Agua Fria): I-10 (Papago) to US 60 (Grand Avenue)	7.05	2028	14.63	2031	2.03	2031	293.69	2034	317.40	
MAG-20-RTP-065	Loop 101 (Agua Fria): US 60 (Grand Avenue) to 75th Avenue	3.64	2028	8.13	2037	1.33	2039	165.21	2041	178.30	
Subtotal		21.67	--	47.68	--	4.85	--	970.32	--	1,044.51	
Loop 101 (Pima Freeway)											
SCT-20-RTP-024	Loop 101 (Pima): Pima Road	--	--	0.64	2028	4.38	2028	20.82	2030	25.84	
Subtotal		--	--	0.64	--	4.38	--	20.82	--	25.84	
Loop 101 (Price Freeway)											
CHN-20-RTP-075	Loop 101 (Price): Frye Road (Northbound Ramp)	--	--	1.14	2026	--	--	33.15	2027	34.28	
MAG-20-RTP-315	Loop 101 (Price): Loop 202 (Red Mountain) DHOV	9.79	2030	20.61	2032	1.19	2032	321.11	2035	352.70	
MAG-20-RTP-111	Loop 101 (Price) Loop 202 (Red Mountain) to US 60 (Superstition) Bottleneck Improvements	19.96	2030	32.64	2032	1.19	2032	655.10	2035	708.89	
MAG-20-RTP-701	Loop 101 (Price): Loop 202 (Red Mountain) to McKellips Road (Pavement Rehabilitation)	--	--	--	--	--	--	5.00	2026	5.00	
Subtotal		29.76	--	54.39	--	2.37	--	1,014.36	--	1,100.87	
Loop 202 (Red Mountain Freeway)											
MAG-20-RTP-413	Loop 202 (Red Mountain): Priest Drive to Loop 101 (Price/Pima) System Improvements	7.27	2030	11.58	2032	7.53	2032	232.34	2035	258.72	
MAG-20-RTP-702	Loop 202 (Red Mountain): SR 51 (Piestewa) to Priest Drive (Pavement Rehabilitation)	--	--	--	--	--	--	24.47	2027	24.47	
Subtotal		7.27	--	11.58	--	7.53	--	256.81	--	283.18	
Loop 202 (Santan Freeway)											
CHN-20-RTP-057	Loop 202 (Santan): Hamilton Street DHOV	2.94	2039	5.84	2040	53.04	2040	84.99	2042	146.80	
GLB-20-RTP-118	Loop 202 (Santan): Santan Village Parkway	4.00	2041	8.41	2043	--	--	108.80	2045	121.21	
CHN-20-RTP-079	Loop 202 (Santan): Loop 101 (Price) to I-10 (Papago)	--	--	5.63	2026	0.91	2026	120.82	2027	127.36	
MAG-20-RTP-053	Loop 202 (Santan): Gilbert Road to US 60 (Superstition)	12.40	2032	26.47	2035	--	--	444.08	2036	482.95	
Subtotal		19.34	--	46.35	--	53.95	--	758.69	--	878.32	
State Route 24 (Gateway Freeway)											
MAG-20-RTP-106A	SR 24 (Gateway): Loop 202 (Santan) to Ironwood Drive (Third GPL)	--	--	12.83	2024	0.50	2026	411.49	2026	424.82	
Subtotal		--	--	12.83	--	0.50	--	411.49	--	424.82	



Prop 479 FY 2027 FLCP: Program Summary (Continued)

RSTIIP ID	FLCP Project	Predesign		Design		Right of Way/Utilities		Construction		Total (\$M)	Note
		Cost (\$M)	FY	Cost (\$M)	FY	Cost (\$M)	FY	Cost (\$M)	FY		
State Route 30 (Tres Rios Freeway)											
PHX-20-RTP-171	SR 30 (Tres Rios): Loop 202 (South Mountain) to I-17 (Black Canyon)	36.83	2027	69.86	2043	997.10	2041	2,703.87	2044	3,807.66	
MAG-20-RTP-103A	SR 30 (Tres Rios): 97th Avenue to Loop 202 (South Mountain)	--	--	40.50	2024-2025	25.10	2026	1,255.46	2027	1,321.06	
MAG-20-RTP-103B	SR 30 (Tres Rios): Dysart Road to 97th Avenue	--	--	30.49	2026	0.89	2026	533.63	2029	565.01	
MAG-20-RTP-103D	SR 30 (Tres Rios): Loop 303 (Estrella Parkway) to Dysart Road	--	--	36.03	2026	7.51	2026	690.98	2030	734.52	
MAG-20-RTP-103E	SR 30 (Tres Rios): Loop 303/SR 30 System TI to Loop 303 (Estrella Parkway)	--	--	39.35	2026	91.35	2027	776.40	2032	907.10	
MAG-20-RTP-043C	SR 30 (Tres Rios): SR 85 to Loop 303 (Estrella) Interim Freeway Improvements	28.35	2027	48.63	2040	455.90	2037	1,363.69	2045	1,896.58	
Subtotal		65.18	--	264.86	--	1,577.85	--	7,324.03	--	9,231.93	
Loop 303 (Estrella Freeway)											
MAG-20-RTP-108	Loop 303 (Estrella): I-17 Black Canyon (51st Avenue to I-17)	--	--	15.0	2023	--	--	165.98	2025	180.98	
PEO-20-RTP-031	Loop 303 (Estrella): 96th Avenue	--	--	4.01	2027	5.68	2027	55.51	2033	65.20	
MAG-20-RTP-802	Loop 303 (Estrella): 155th Avenue	--	--	11.78	2026-2027	5.24	2027	132.93	2028	149.95	
MAG-20-RTP-007	Loop 303 (Estrella): Northern Avenue	0.58	2031	1.25	2034	--	--	58.80	2039	60.63	
GLN-20-RTP-009	Loop 303 (Estrella): Northern Parkway	8.00	2031	17.01	2034	0.77	2034	228.88	2039	254.99	
MAG-20-RTP-006	Loop 303 (Estrella): Olive Avenue	1.30	2031	2.81	2034	--	--	47.53	2039	51.65	
MAG-20-RTP-308	Loop 303 (Estrella): I-10 (Papago) to Northern Avenue HOV	2.22	2042	4.37	2044	--	--	56.66	2045	63.26	
MAG-20-RTP-107	Loop 303 (Estrella): Lake Pleasant Parkway to I-17 (51st Avenue to Lake Pleasant Parkway)	--	--	4.00	2023	--	--	85.09	2027	89.09	
MAG-20-RTP-702	Loop 303 (Estrella): Waddell Road	--	--	0.25	2026	--	--	3.55	2027	3.80	
Subtotal		12.10	--	60.48	--	11.69	--	834.93	--	919.55	
State Route 347											
MAG-20-RTP-301	SR 347: I-10 (Maricopa) to Riggs Road	--	--	--	--	--	--	74.26	2028	74.26	
Subtotal		--	--	--	--	--	--	74.26	--	74.26	
State Route 51 (Piestewa)											
MAG-20-RTP-703	SR 51 (Piestewa): I-10 (Papago) to Shea Boulevard (Pavement Rehabilitation)	--	--	--	--	--	--	24.50	2026	24.50	
Subtotal		--	--	--	--	--	--	24.50	--	24.50	
State Route 74											
PEO-20-RTP-035	SR 74: Lake Pleasant Parkway	1.46	2027	3.19	2029	19.92	2029	30.31	2032	54.88	
Subtotal		1.46	--	3.19	--	19.92	--	30.31	--	54.88	
State Route 87											
SRP-20-RTP-012	SR 87: McDowell Road/Country Club Drive	1.33	2031	2.80	2033	--	--	57.86	2035	61.99	
Subtotal		1.33	-	2.80	--	--	--	57.86	--	61.99	
US 60 (Grand Avenue)											
MAG-20-RTP-025	US 60 (Grand Avenue): 103rd Avenue	2.44	2031	5.53	2036	15.27	2036	34.43	2040	57.67	
MAG-20-RTP-024	US 60 (Grand Avenue): 111th Avenue	0.88	2031	2.51	2036	15.27	2036	35.54	2040	54.20	
SUR-20-RTP-102	US 60 (Grand Avenue): 163rd Avenue	--	--	--	--	--	--	--	--	--	Combined with MAG-20-RTP-082



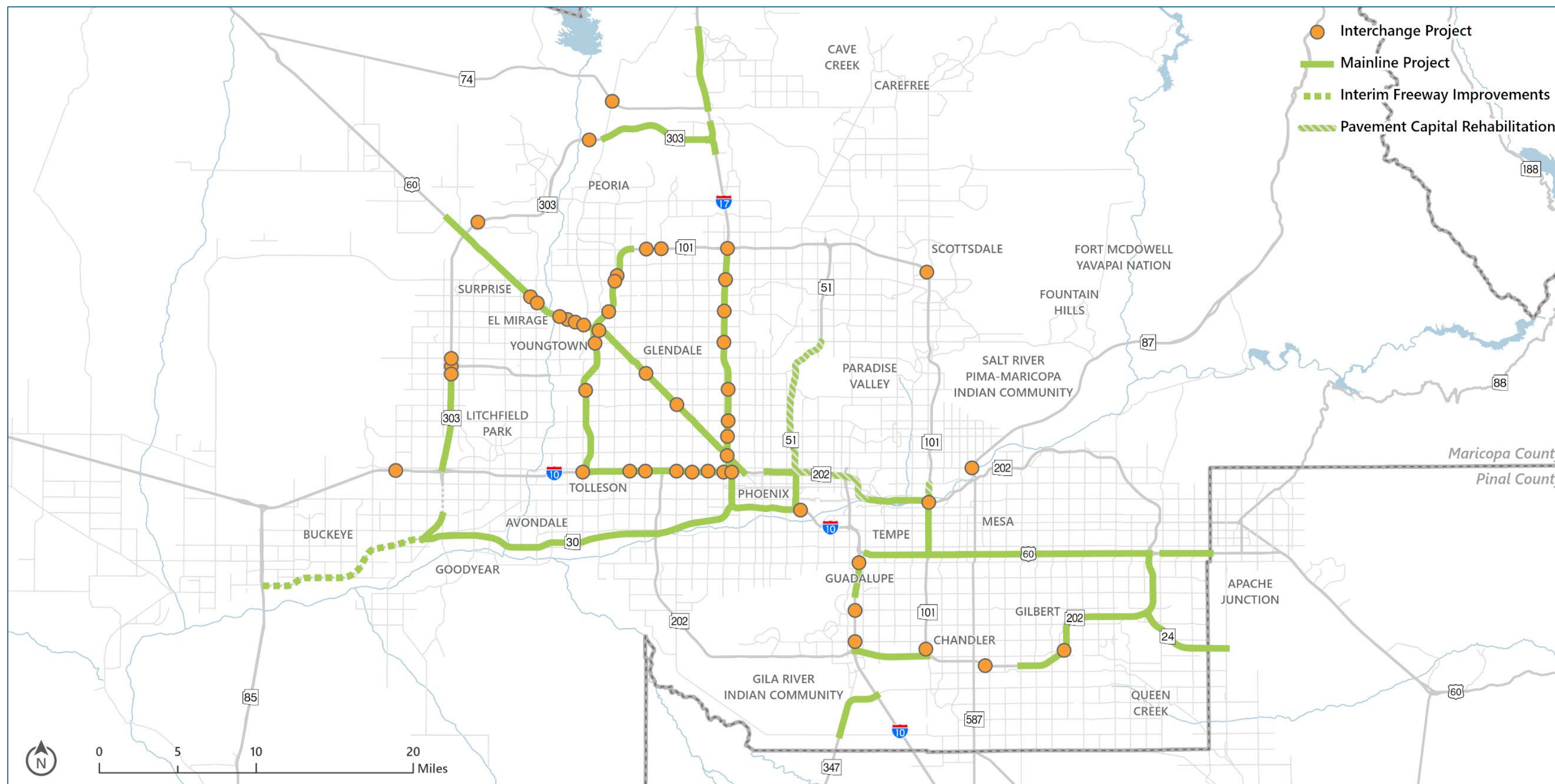
Prop 479 FY 2027 FLCP: Program Summary (Continued)

RSTIIP ID	FLCP Project	Predesign		Design		Right of Way/Utilities		Construction		Total (\$M)	Note
		Cost (\$M)	FY	Cost (\$M)	FY	Cost (\$M)	FY	Cost (\$M)	FY		
US 60 (Grand Avenue)											
GLN-20-RTP-008	US 60 (Grand Avenue): 51st Avenue/Bethany Home	2.22	2027	4.86	2030	93.07	2030	70.87	2034	171.02	
MAG-20-RTP-026	US 60 (Grand Avenue): 99th Avenue	2.06	2031	4.67	2036	15.37	2036	75.54	2040	97.65	
MAG-20-RTP-110	US 60 (Grand Avenue): BNSF Ennis Spur Grade Separation	1.38	2031	3.12	2036	0.32	2036	61.13	2040	65.96	
MAG-20-RTP-023	US 60 (Grand Avenue): Del Webb Boulevard/107th Avenue	1.46	2031	3.30	2036	7.65	2036	65.58	2040	77.99	
MAG-20-RTP-033	US 60 (Grand Avenue): Greenway Road	0.09	2031	0.20	2036	--	--	3.73	2040	4.03	
PHX-20-RTP-162	US 60 (Grand Avenue): I-17 (Black Canyon) DHOV	2.32	2032	4.52	2033	1.92	2033	102.78	2046	111.54	
GLN-20-RTP-010	US 60 (Grand Avenue): Northern Avenue	5.71	2035	11.57	2036	46.60	2041	240.93	2042	304.81	
PEO-20-RTP-047	US 60 (Grand Avenue): Loop 101 (Agua Fria)/91st Avenue	3.29	2031	7.45	2036	8.87	2036	89.56	2040	109.17	
MAG-20-RTP-082	US 60 (Grand Avenue): Deer Valley Road to Loop 303 (Ultimate System Interchange)	5.64	2026	26.27	2028	31.88	2028	462.03	2031	520.82	
MAG-20-RTP-414	US 60 (Grand Avenue): Loop 303 (Agua Fria to I-10 (Papago) Corridor Optimization	6.62	2029	13.92	2030	--	--	228.00	2040	248.54	
Subtotal		34.11	--	87.92	--	236.22	--	1,470.12	--	1,823.40	
US 60 (Superstition Freeway)											
MAG-20-RTP-415	US 60 (Superstition): Corridor Multimodal Optimization	8.62	2037	18.29	2039	--	--	343.01	2041	369.92	
MAG-20-RTP-044B	US 60 (Superstition): Ellsworth Road to Meridian Road (GPL)	2.17	2026	4.43	2027	0.70	2027	52.82	2030	60.12	
MAG-20-RTP-045B	US 60 (Superstition): Ellsworth Road to Meridian Road (HOV)	1.33	2026	3.52	2037	0.76	2037	61.91	2039	67.52	
Subtotal		12.12	--	26.24	--	1.45	--	457.74	--	497.56	
Regionwide Program Elements											
MAG-20-RTP-305A	Program Implementation - Freeway Management System									14.40	
MAG-20-RTP-305B	Program Implementation - Freeway Service Patrols									20.00	
MAG-20-RTP-305C	Program Implementation - Posting Travel Times on DMS									3.40	
MAG-20-RTP-305D	Program Implementation - Design Change Orders									50.00	
MAG-20-RTP-305E	Program Implementation - Preliminary Engineering (ADOT)									40.26	
MAG-20-RTP-305F	Program Implementation - Preliminary Engineering (Management Consultant)									48.00	
MAG-20-RTP-305G	Program Implementation - Right of Way Advance Acquisition									37.00	
MAG-20-RTP-305H	Program Implementation - Right of Way Plans & Titles									18.00	
MAG-20-RTP-305I	Program Implementation - Right of Way Property Management									8.00	
MAG-20-RTP-305J	Program Implementation - Risk Analysis Process									2.33	
MAG-20-RTP-305K	Program Implementation - Risk Management Indemnification									46.00	
MAG-20-RTP-114	Capital Rehabilitation									322.91	
MAG-20-RTP-304	Litter, Landscape and Sweep									436.80	
MAG-20-RTP-113	Local Roadway Turnbacks									125.96	
MAG-20-RTP-411	Minor Improvements									200.00	
MAG-20-RTP-800	System Supporting Infrastructure									503.84	
Subtotal										1,876.91	
Total		345.79	--	984.65	--	3,397.96	--	19,022.88	--	25,628.19	

Amounts reflected in Year of Expenditure Dollar Basis

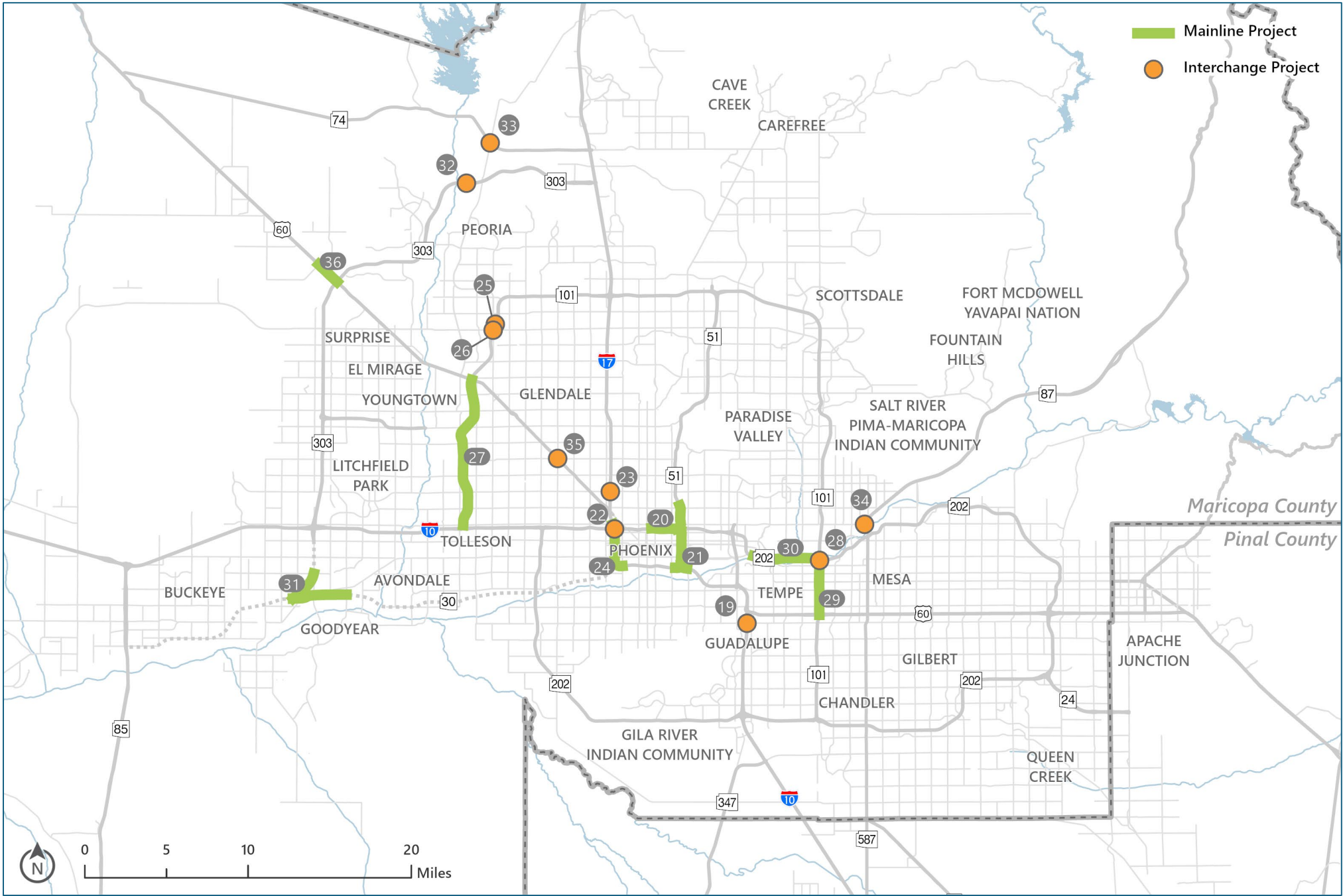


Prop 479 FLCP Projects: FY 2027 Program





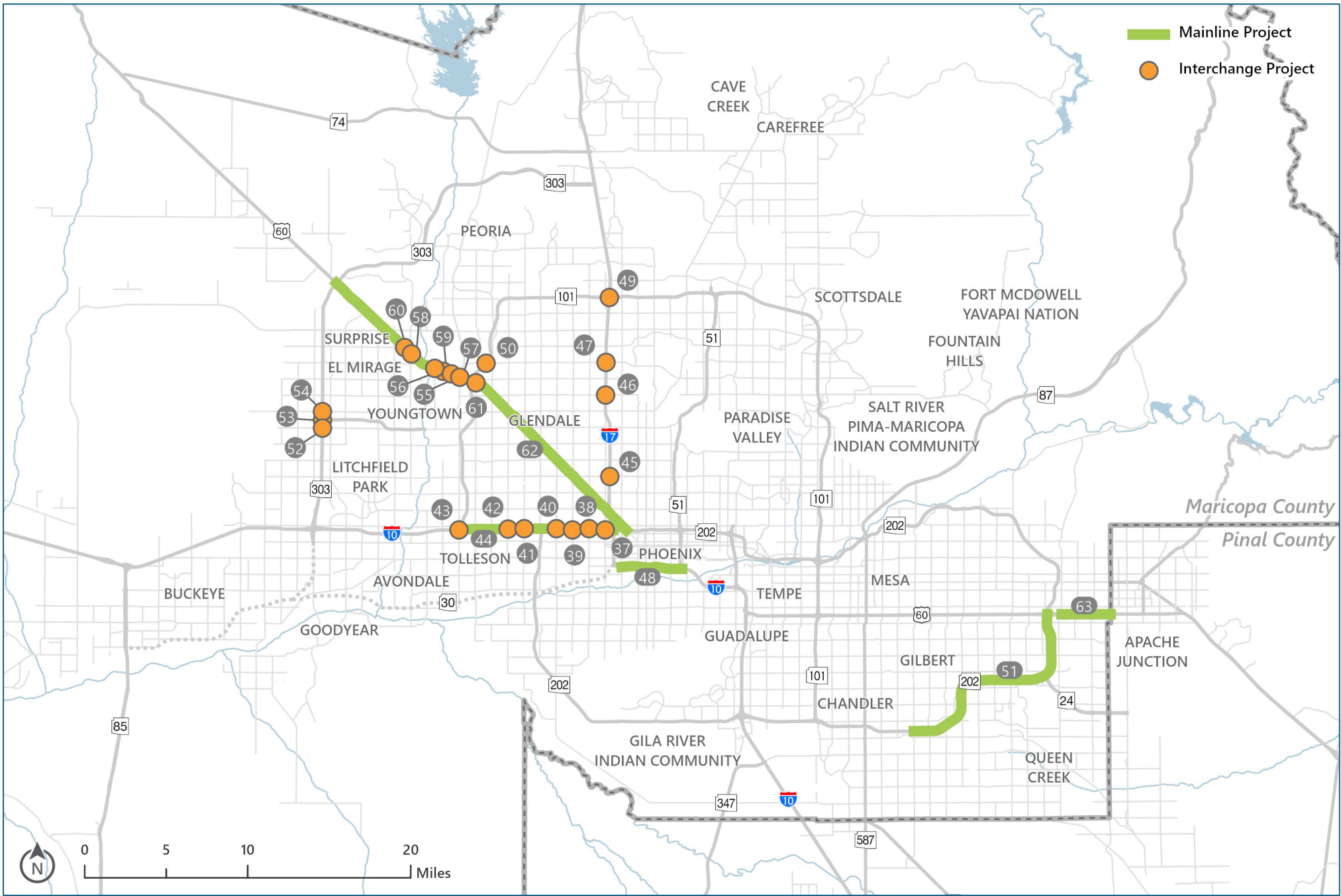
Prop 479 FLCP Projects: Phase II



#	ID	Project Location
19	MAG-20-RTP-014	I-10 (Maricopa): Baseline Road
20	PHX-20-RTP-149B	I-10 (Papago): I-10/Loop 202 (Red Mountain)/SR 51 Mini Stack to SR 51 at Thomas Road
21	PHX-20-RTP-149A	I-10 (Papago): I-10 Tunnel to I-17 Split
22	MAG-20-RTP-801	I-17 (Black Canyon) I-10/I-17 Traffic Interchange West Connection
23	17-BCF-D	I-17 (Black Canyon): Indian School Road
24	MAG-20-RTP-061A	I-17 (Black Canyon): 19th Avenue to McDowell Road
25	GLN-20-RTP-017	Loop 101 (Agua Fria): 83rd Avenue
26	MAG-20-RTP-105	Loop 101 (Agua Fria): Bell Road
27	MAG-20-RTP-064	Loop 101 (Agua Fria): I-10 (Papago) to US 60 (Grand Avenue)
28	MAG-20-RTP-315	Loop 101 (Price): Loop 202 (Red Mountain) DHOV
29	MAG-20-RTP-111	Loop 101 (Price) Loop 202 (Red Mountain) to US 60 (Superstition) Bottleneck Improvements
30	MAG-20-RTP-413	Loop 202 (Red Mountain): Priest Drive to Loop 101 (Price/Pima) System Improvements
31	MAG-20-RTP-103E	SR 30 (Tres Rios): Loop 303/SR 30 System TI to Loop 303 (Estrella Parkway)
32	PEO-20-RTP-031	Loop 303 (Estrella): 96th Avenue
33	PEO-20-RTP-035	SR 74: Lake Pleasant Parkway
34	SRP-20-RTP-012	SR 87: McDowell Road/Country Club Drive
35	GLN-20-RTP-008	US 60 (Grand Avenue): 51st Avenue/Bethany Home
36	MAG-20-RTP-082	US 60 (Grand Avenue): Deer Valley Road to Loop 303 (Ultimate System Interchange)



Prop 479 FLCP Projects Phase III

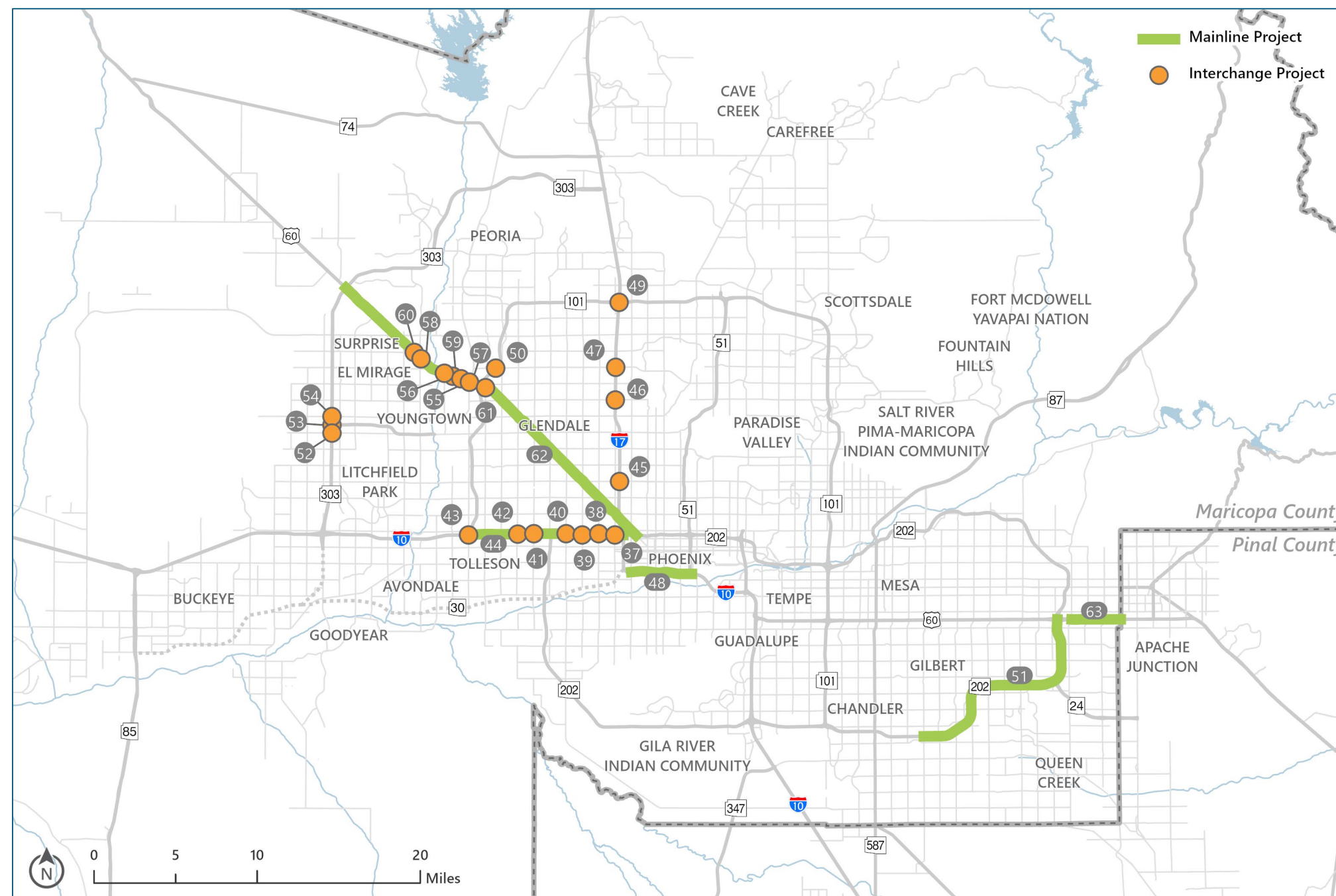


#	ID	Project Location
37	PHX-20-RTP-148G	I-10 (Papago): 27th Avenue
38	PHX-20-RTP-148F	I-10 (Papago): 35th Avenue
39	PHX-20-RTP-148E	I-10 (Papago): 43rd Avenue
40	PHX-20-RTP-148D	I-10 (Papago): 51st Avenue
41	PHX-20-RTP-148C	I-10 (Papago): 67th Avenue
42	PHX-20-RTP-148B	I-10 (Papago): 75th Avenue
43	TOL-20-RTP-006	I-10 (Papago): 99th Avenue
44	PHX-20-RTP-147	I-10 (Papago): Loop 101 (Agua Fria) to I-17 (Black Canyon)
45	17-BCF-E	I-17 (Black Canyon): Camelback Road
46	PHX-20-RTP-165	I-17 (Black Canyon): Peoria Avenue
47	PHX-20-RTP-157	I-17 (Black Canyon): Thunderbird Road
48	MAG-20-RTP-060	I-17 (Black Canyon): I-10 Papago (Split) to 19th Avenue
49	PHX-20-RTP-161	Loop 101 (Agua Fria): I-17 (Black Canyon) DHOV
50	PEO-20-RTP-039	Loop 101 (Agua Fria): Thunderbird Road
51	MAG-20-RTP-053	Loop 202 (Santan): Gilbert Road to US 60 (Superstition)
52	MAG-20-RTP-007	Loop 303 (Estrella): Northern Avenue
53	GLN-20-RTP-009	Loop 303 (Estrella): Northern Parkway
54	MAG-20-RTP-006	Loop 303 (Estrella): Olive Avenue

Legend continues to next page



Prop 479 FLCP Projects Phase III (cont.)



#	ID	Project Location
55	MAG-20-RTP-025	US 60 (Grand Avenue): 103rd Avenue
56	MAG-20-RTP-024	US 60 (Grand Avenue): 111th Avenue
57	MAG-20-RTP-026	US 60 (Grand Avenue): 99th Avenue
58	MAG-20-RTP-110	US 60 (Grand Avenue): BNSF Ennis Spur Grade Separation
59	MAG-20-RTP-023	US 60 (Grand Avenue): Del Webb Boulevard/107th Avenue
60	MAG-20-RTP-033	US 60 (Grand Avenue): Greenway Road
61	PEO-20-RTP-047	US 60 (Grand Avenue): Loop 101 (Agua Fria)/91st Avenue
62	MAG-20-RTP-414	US 60 (Grand Avenue): Loop 303 (Agua Fria to I-10 (Papago) Corridor Optimization
63	MAG-20-RTP-045B	US 60 (Superstition): Ellsworth Road to Meridian Road (HOV)



PROJECT

Interstate 10 (Papago Freeway): 27th Avenue



PROJECT STATUS
Planned

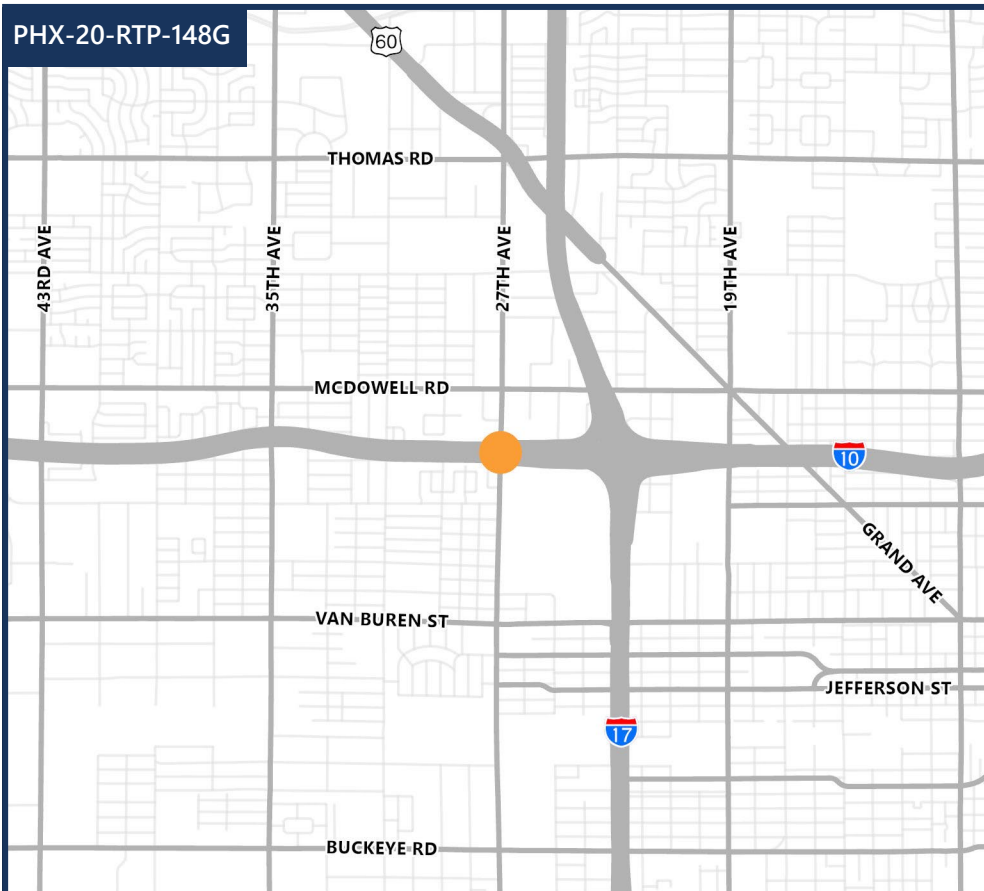


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$15,262,290 (\$YOE)

PHX-20-RTP-148G



PROJECT SCOPE:

The scope of this project is to improve the interchange at I-10 (Papago) and 27th Avenue. The assumed scope is an additional northbound lane on 27th Avenue through the interchange by widening 27th Avenue to the west. The interchange ramps will be retrofitted to tie into the widened 27th Avenue. Project scope assumes sidewalk improvements, barrier improvements, pavement work, drainage modifications, ITS improvements, and lighting work, as needed, where applicable. The specific project scope will be established as part of the MAG I-10 Major Investment Strategy project.

2027
PLANNED

2039
OPEN TO TRAFFIC

2037
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2032	2035	-	2037
Budget (\$YOE)	\$492,316	\$1,087,369		\$13,682,606



PROJECT

Interstate 10 (Papago Freeway): 35th Avenue



PROJECT STATUS
Planned

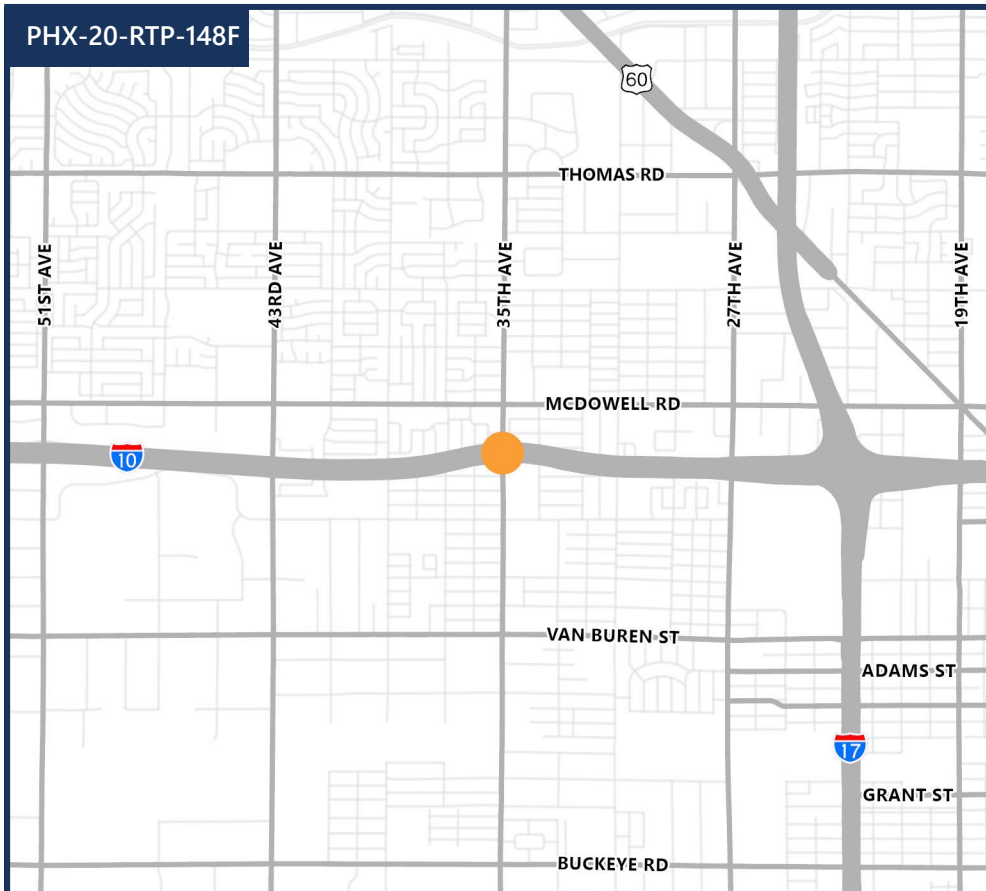


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$30,042,888 (\$YOE)

PHX-20-RTP-148F



PROJECT SCOPE:

The scope of this project is to improve the interchange at I-10 (Papago) and 35th Avenue. The assumed scope includes widening the 35th Avenue bridge over I-10 to construct an additional northbound and southbound lane, as well as bike lanes. The interchange ramps will be retrofitted to tie into the widened 35th Avenue. The project also includes sidewalk, barrier, and bus stop improvements. The specific project scope will be established as part of the MAG I-10 Major Investment Strategy project.

2027
PLANNED

2039
OPEN TO TRAFFIC

2037
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2032	2035	-	2037
Budget (\$YOE)	\$789,546	\$1,743,942		\$27,509,400



PROJECT

Interstate 10 (Papago Freeway): 43rd Avenue



PROJECT STATUS
Planned

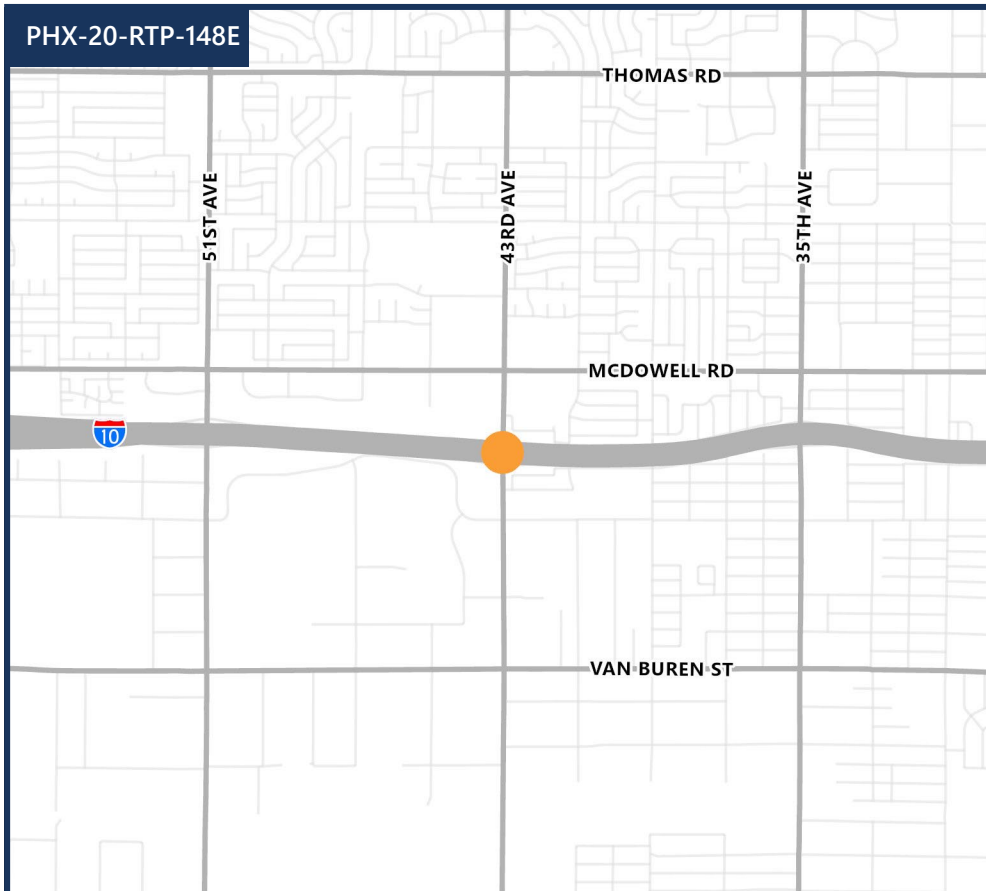


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$34,774,078 (\$YOE)

PHX-20-RTP-148E



PROJECT SCOPE:

The scope of this project is to improve the interchange at I-10 (Papago) and 43rd Avenue. The assumed scope includes widening the 43rd Avenue bridge over I-10 to construct an additional northbound and southbound lane, as well as bike lanes. The interchange ramps will be retrofitted to tie into the widened 43rd Avenue. The project also includes sidewalk and barrier improvements, and widening the 43rd Avenue bridge structure over the drainage channel located north of the interchange. The specific project scope will be established as part of the MAG I-10 Major Investment Strategy project.

2027
PLANNED

2039
OPEN TO TRAFFIC

2037
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2032	2035	-	2037
Budget (\$YOE)	\$946,911	\$2,091,700		\$31,735,467



PROJECT

Interstate 10 (Papago Freeway): 51st Avenue



PROJECT STATUS
Planned

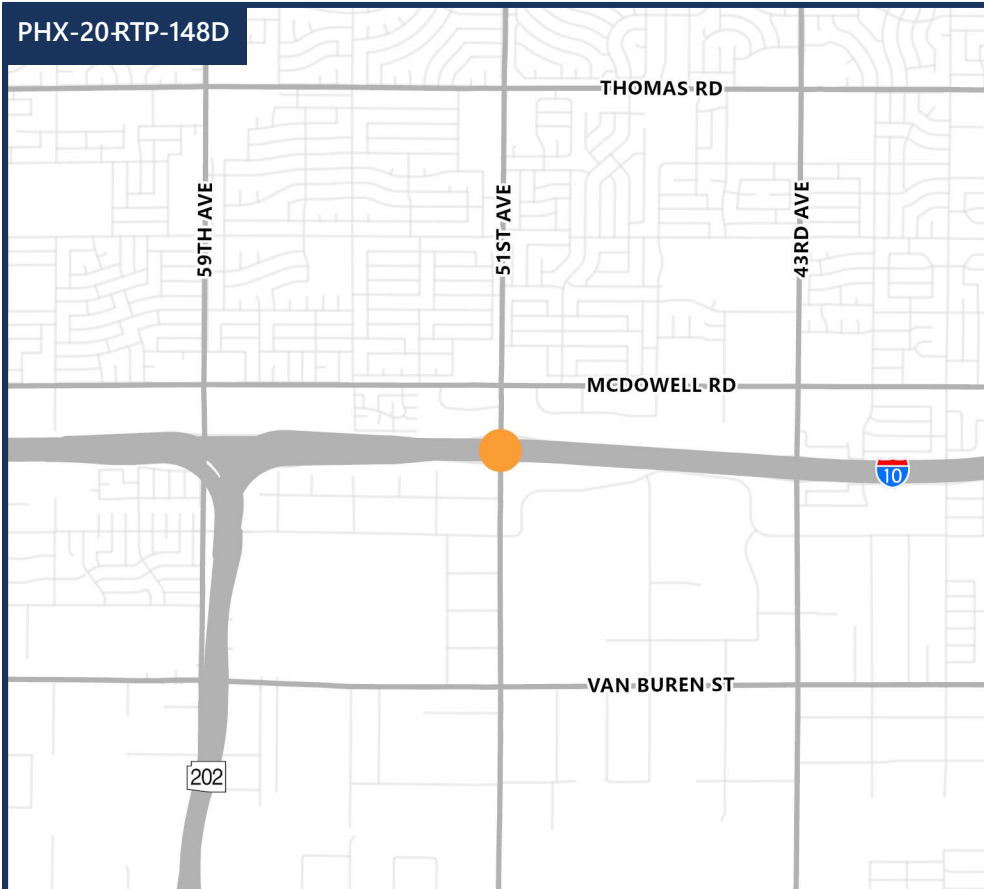


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$36,142,255 (\$YOE)

PHX-20-RTP-148D



PROJECT SCOPE:

The scope of this project is to improve the interchange at I-10 (Papago) and 51st Avenue. The assumed scope includes widening the 51st Avenue bridge over I-10 to construct an additional northbound and southbound lane, as well as bike lanes. The interchange ramps will be retrofitted to tie into the widened 51st Avenue. The project also includes sidewalk, barrier, and bus stop improvements, and widening the 51st Avenue bridge structure over the drainage channel located north of the interchange. The specific project scope will be established as part of the MAG I-10 Major Investment Strategy project.

2027

PLANNED

2039

OPEN TO TRAFFIC

2037

CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way	Construction
Fiscal Year	2032	2035	-	2037
Budget (\$YOE)	\$969,336	\$2,141,379		\$33,031,540



PROJECT

Interstate 10 (Papago Freeway): 67th Avenue



PROJECT STATUS
Planned



PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$25,956,340 (\$YOE)

PHX-20-RTP-148C



PROJECT SCOPE:

The scope of this project is to improve the interchange at I-10 (Papago) and 67th Avenue. The assumed scope includes widening the 67th Avenue bridge over I-10 to construct an additional northbound and southbound lane, as well as bike lanes. The interchange ramps will be retrofitted to tie into the widened 67th Avenue. The project also includes sidewalk and barrier improvements. The specific project scope will be established as part of the MAG I-10 Major Investment Strategy project.

2027
PLANNED

2039
OPEN TO TRAFFIC

2037
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2032	2035	-	2037
Budget (\$YOE)	\$705,030	\$1,557,250		\$23,694,060



PROJECT

Interstate 10 (Papago Freeway): 75th Avenue



PROJECT STATUS
Planned



PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$24,968,162 (\$YOE)

PHX-20-RTP-148B



PROJECT SCOPE:

The scope of this project is to improve the interchange at I-10 (Papago) and 75th Avenue. The assumed scope includes widening the 75th Avenue bridge over I-10 to construct an additional northbound and southbound lane, as well as bike lanes. The interchange ramps will be retrofitted to tie into a widened 75th Avenue. The project also includes sidewalk, barrier, and bus stop improvements. The specific project scope will be established as part of the MAG I-10 Major Investment Strategy project.

2027
PLANNED

2039
OPEN TO TRAFFIC

2037
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2032	2035	-	2037
Budget (\$YOE)	\$867,451	\$1,916,317		\$22,184,393



PROJECT

Interstate 10 (Papago Freeway): 99th Avenue



PROJECT STATUS
Planned

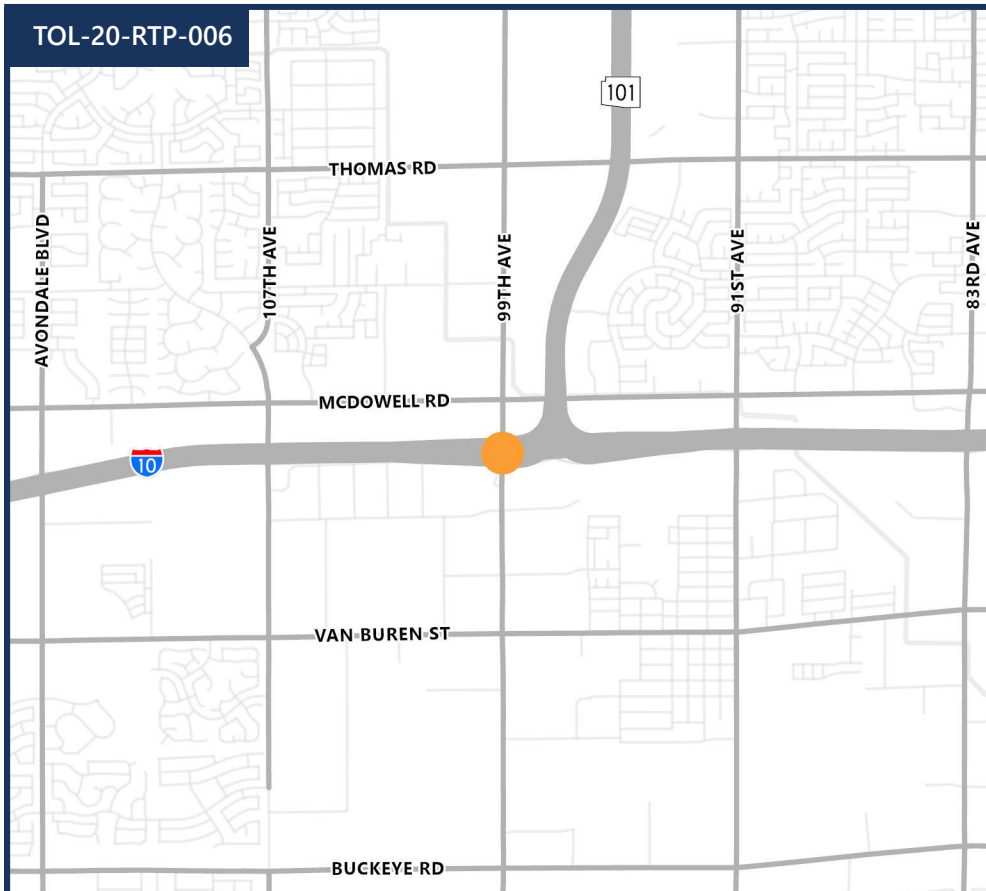


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$9,543,526 (\$YOE)

TOL-20-RTP-006



PROJECT SCOPE:

The scope of this project is to improve the interchange at I-10 (Papago) and 99th Avenue. The assumed scope includes constructing a northbound right turn lane to improve access to the eastbound frontage road and a southbound right turn lane to improve access to the westbound entrance ramp on 99th Avenue. The project also includes widening the 99th Avenue bridge structure over the concrete drainage channel located north of the interchange. The specific project scope will be established as part of the MAG I-10 Major Investment Strategy project.

2027
PLANNED

2039
OPEN TO TRAFFIC

2037
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2032	2035	-	2037
Budget (\$YOE)	\$324,451	\$716,704		\$8,502,370



PROJECT

Interstate 10 (Maricopa Freeway): Baseline Road



PROJECT STATUS
Planned

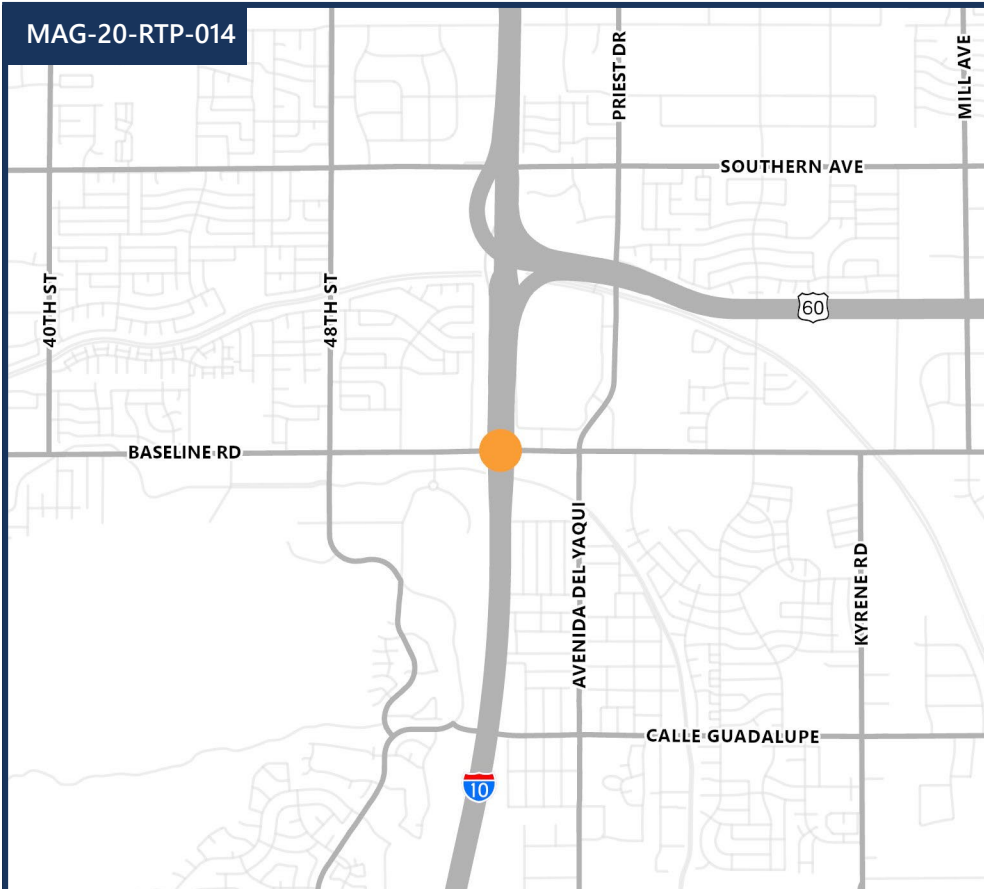


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$17,894,552 (\$YOE)

MAG-20-RTP-014



PROJECT SCOPE:

This project includes improvements at Interstate 10 (Maricopa) and Baseline Road. A Design Concept Report (DCR) recommended reconstruction of the interchange to handle increased traffic levels as well as minor safety and active transportation improvements. Project scope assumes pavement work, drainage modifications, ITS improvements, and lighting work, as needed, where applicable.

2027
PLANNED

2037
OPEN TO TRAFFIC

2035
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2022	2033	2033	2035
Budget (\$YOE)	\$2,250,000	\$641,631	\$1,188,659	\$13,814,262



PROJECT

Interstate 10 (Maricopa Freeway): Chandler Boulevard



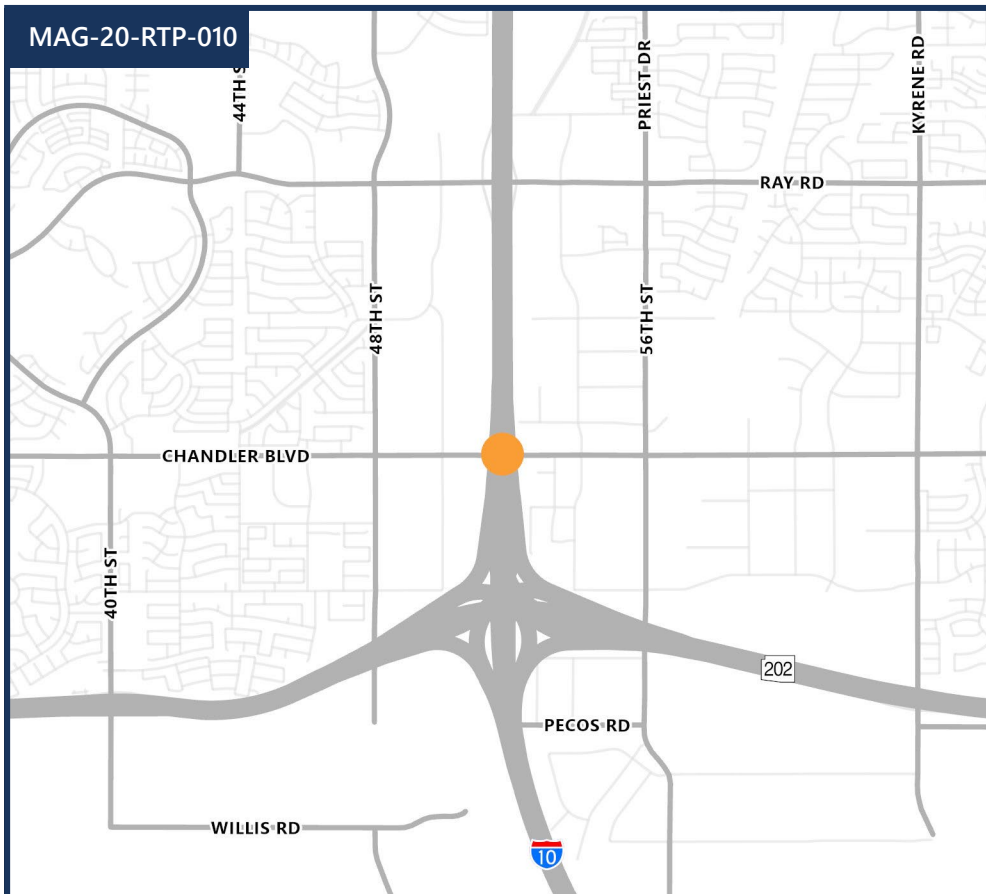
PROJECT STATUS
Planned



PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$22,454,227 (\$YOE)



PROJECT SCOPE:

The scope of this project is to construct improvements at the interchange at I-10 (Maricopa) and Chandler Boulevard. This project was originally identified as part of the I-10/I-17 "SPINE" Corridor Master Plan. Specific scope elements will be identified as part of design efforts.

2027
PLANNED

2046
OPEN TO TRAFFIC

2045
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2042	2044	-	2045
Budget (\$YOE)	\$3,851,775	\$1,543,001		\$17,059,451



PROJECT

Interstate 10 (Papago Freeway): Jackrabbit Trail



PROJECT STATUS
Underway

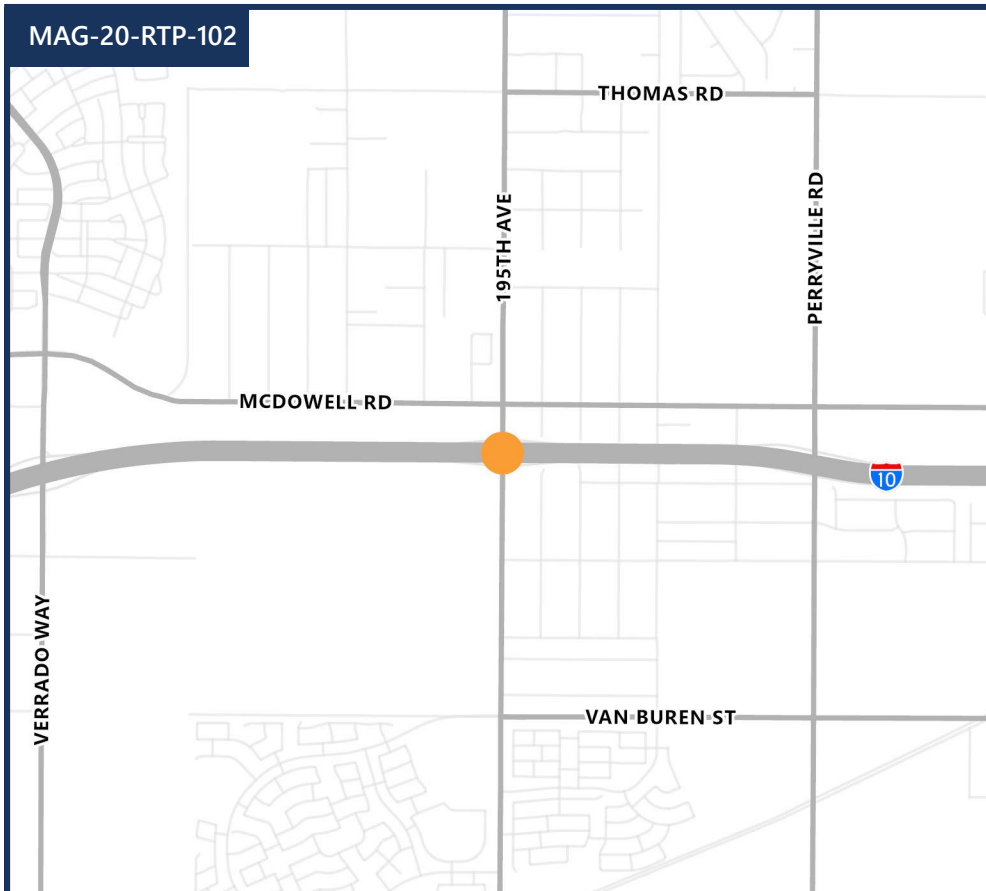


PROJECT LENGTH
Interchange



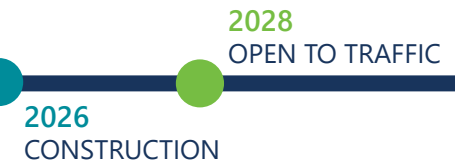
APPROVED PROGRAM BUDGET
\$176,262,089 (\$YOE)

MAG-20-RTP-102



PROJECT SCOPE:

This project improves the interchange at I-10 (Papago) and Jackrabbit Trail by reconstructing the existing diamond interchange into a tight diamond configuration. The work widens Jackrabbit Trail to three lanes in each direction, adds new turn lanes for traffic entering and exiting I-10, installs new traffic signals at the ramp intersections, and constructs new I-10 bridges over Jackrabbit Trail. Project budget also includes funding for the second phase of this project, which includes expanding Jackrabbit Trail to three lanes in each direction from south of I-10 to Van Buren Street. Project scope assumes pavement work, drainage modifications, ITS improvements, and lighting work, as needed, where applicable.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2022	2024-2027	2025-2026	2026 -2028
Budget (\$YOE)	\$1,500,000	\$10,800,000	\$58,500,000	\$105,462,089



PROJECT

Interstate 10 (Maricopa Freeway): Warner Road



PROJECT STATUS
Planned

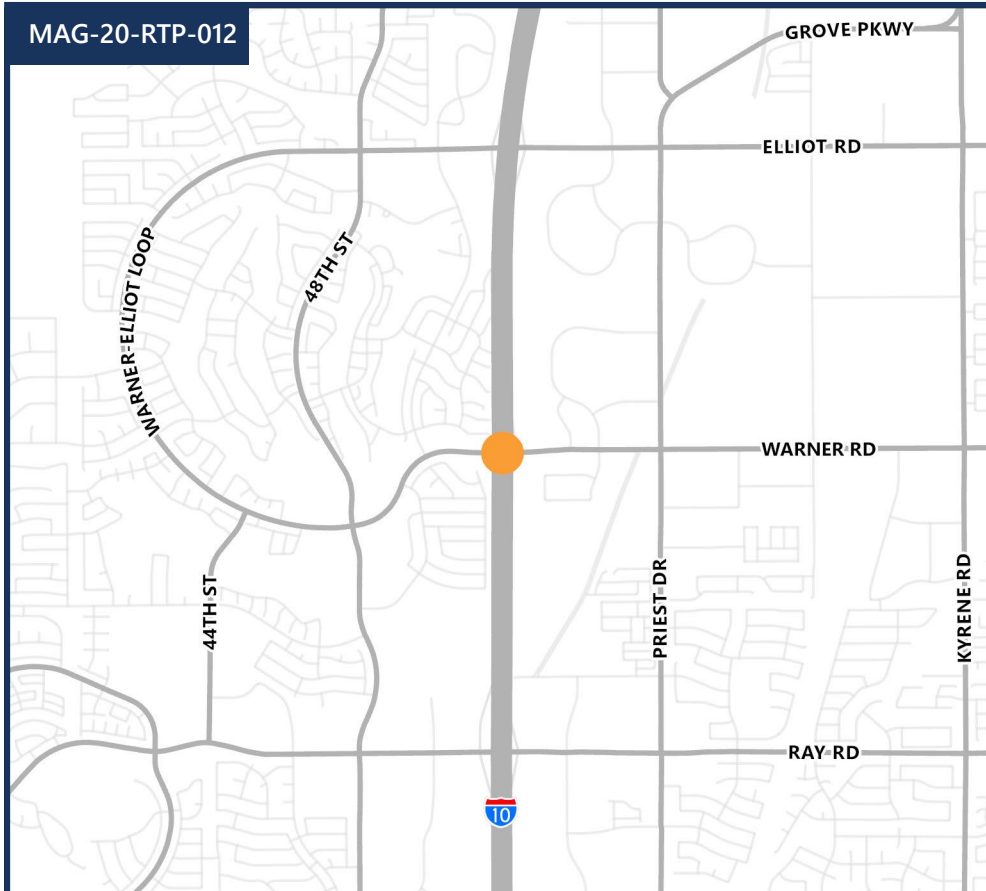


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$22,393,018 (\$YOE)

MAG-20-RTP-012



PROJECT SCOPE:

The scope of this project is to construct bicycle and pedestrian improvements at the interchange at I-10 (Maricopa) and Warner Road. This project was originally identified as part of the I-10/I-17 "SPINE" Corridor Master Plan. Specific scope elements will be identified as part of design efforts.

2027
PLANNED

2047
OPEN TO TRAFFIC

2045
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2042	2044	-	2045
Budget (\$YOE)	\$716,895	\$1,506,476		\$20,169,647



PROJECT

Interstate 10 (Maricopa Freeway): I-17 Split DHOV



PROJECT STATUS
Planned



PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$348,139,984 (\$YOE)



PROJECT SCOPE:

The scope of this project is to construct a new Direct High-Occupancy Vehicle (DHOV) ramp that will connect new HOV lanes on I-17 west of the I-10/I-17 Split interchange to HOV lanes on I-10 (Maricopa) east of the Split, providing a direct HOV connection between I-17 and the Broadway Curve corridor. Project scope assumes widening of the I-10 and I-17 mainline to support construction, pavement work, drainage modifications, ITS improvements, and lighting work, as needed, where applicable. This will improve the reliability and travel time of HOV travel and increase total capacity between the two freeways.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2036	2041	2041	2045
Budget (\$YOE)	\$6,138,073	\$12,863,973	\$67,763,992	\$261,373,945



PROJECT

Interstate 10 (Papago Freeway):

I-10/Loop 202 (Red Mountain)/SR 51 Mini Stack to SR 51 at Thomas Road



PROJECT STATUS
Underway



PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$468,170,022(\$YOE)



PROJECT SCOPE:

This scope of this project is to construct ramp improvements, collector-distributor roads, and an auxiliary HOV lane on I-10 (Papago) from the Deck Park Tunnel through the system interchange with Loop 202 (Red Mountain) and SR 51 (Piestewa). Work also includes reconstruction of the southbound SR 51 ramp to McDowell Road. Project scope assumes signage changes, pedestrian bridge replacements, pavement work, drainage modifications, ITS improvements, and lighting work, as needed. This project is combined with the I-10 (Papago): I-10 Tunnel to I-17 Split project for a single scoping and environmental effort, which will determine the exact breakout of construction implementation.

2027

PREDESIGN

2034

OPEN TO TRAFFIC

2031

CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	-	2028	2028	2031
Budget (\$YOE)		\$22,629,090	\$19,746,072	\$425,794,860



PROJECT

Interstate 10 (Maricopa Freeway): Baseline Road to Elliot Road Collector-Distributor



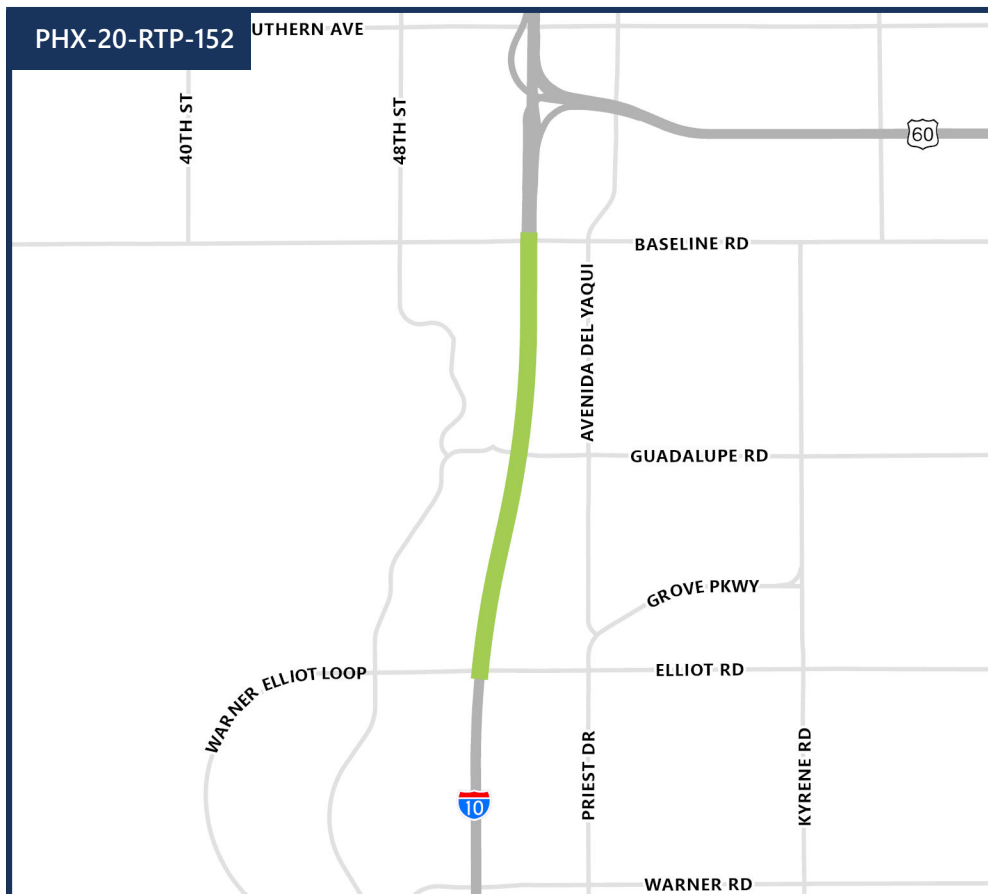
PROJECT STATUS
Planned



PROJECT LENGTH
2 Miles



APPROVED PROGRAM BUDGET
\$244,253,797 (\$YOE)



PROJECT SCOPE:

The scope of this project is to extend the collector-distributor roads on I-10 constructed by Broadway Curve project from Baseline Road to Elliot Road to provide improved vehicle flow near the I-10/US 60 interchange. Project scope assumes noise wall replacement, pavement work, drainage modifications, ITS improvements, and lighting work, as needed.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	-	2045	-	2046
Budget (\$YOE)		\$17,858,672		\$226,395,124



PROJECT

Interstate 10 (Papago Freeway): I-10 Tunnel to I-17 Split



PROJECT STATUS
Underway



PROJECT LENGTH
7 Miles



APPROVED PROGRAM BUDGET
\$316,644,950 (\$YOE)



PROJECT SCOPE:

The scope of this project is to construct mainline, auxiliary lane, and collector distributor (CD) road improvements and ramp reconstructions along I-10 (Papago) from the I-10 system interchange with Loop 202 (Red Mountain) and SR 51 Mini Stack interchange to the I-10/I-17 Split interchange. Project scope assumes new signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed. This project is combined with the I-10 (Papago): I-10/Loop 202 (Red Mountain)/SR 51 Mini Stack to SR 51 at Thomas Road project for a single scoping and environmental effort, which will determine the exact breakout of construction implementation.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2025	2030	2030	2032
Budget (\$YOE)	\$8,000,000	\$16,599,772	\$2,024,335	\$290,020,843



PROJECT

Interstate 10 (Papago Freeway): Loop 101 (Agua Fria) to I-17 (Black Canyon)



PROJECT STATUS
Planned

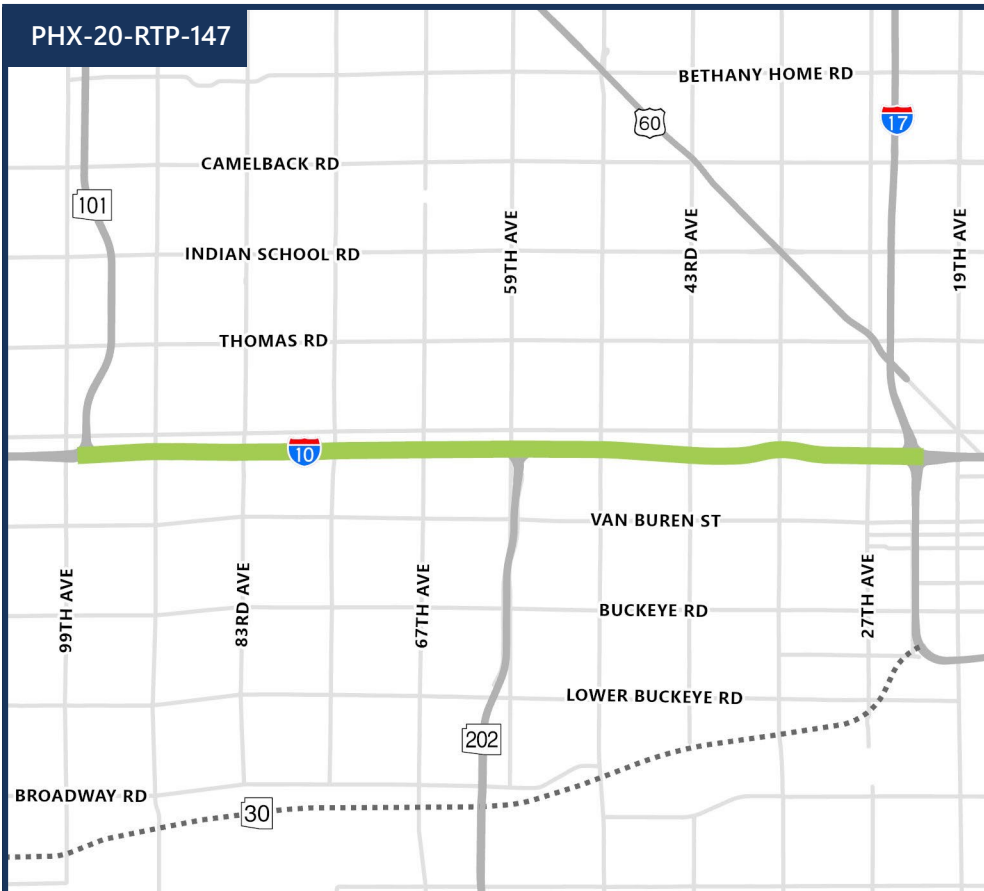


PROJECT LENGTH
9.5 Miles



APPROVED PROGRAM BUDGET
\$127,628,703 (\$YOE)

PHX-20-RTP-147



PROJECT SCOPE:

The scope of this project is to widen I-10 (Papago) from Loop 101 (Agua Fria) to I-17 (Black Canyon) by constructing one new general purpose lane in each direction to provide a maximum of 5 general purpose lanes in each direction. The project also includes new median barrier within open median sections. The project does not include improvements at the I-10 system interchanges with Loop 101, Loop 202 (South Mountain), and I-17. Project scope assumes new signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed. The specific project scope will be established as part of the MAG I-10 Major Investment Strategy project.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2032	2035	-	2037
Budget (\$YOE)	\$3,354,436	\$7,410,000		\$116,864,267



PROJECT

Interstate 17 (Black Canyon Freeway): I-10/I-17 Traffic Interchange West Connection



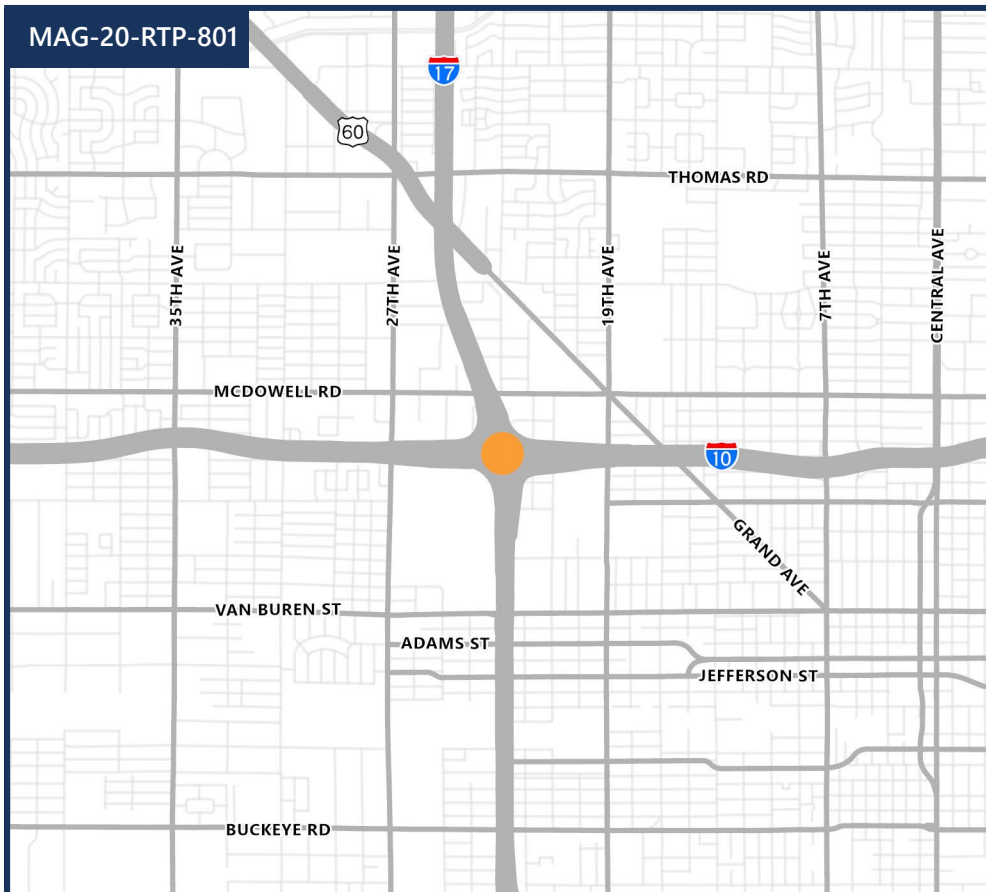
PROJECT STATUS
Planned



PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$ 54,758,485(\$YOE)



PROJECT SCOPE:

The scope of this project is to construct a bus ramp at the I-10 and I-17 Stack interchange from I-10 (Papago) HOV lane west of I-17 to the I-17 southbound frontage road to Van Buren Street. Project scope assumes signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed. The work will provide improved corridor capacity and transit reliability between I-10 and the downtown Phoenix urban core.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	-	2030	2031	2032
Budget (\$YOE)		\$3,571,271	\$2,833,922	\$48,353,293



PROJECT

Interstate 17 (Black Canyon Freeway): Bell Road



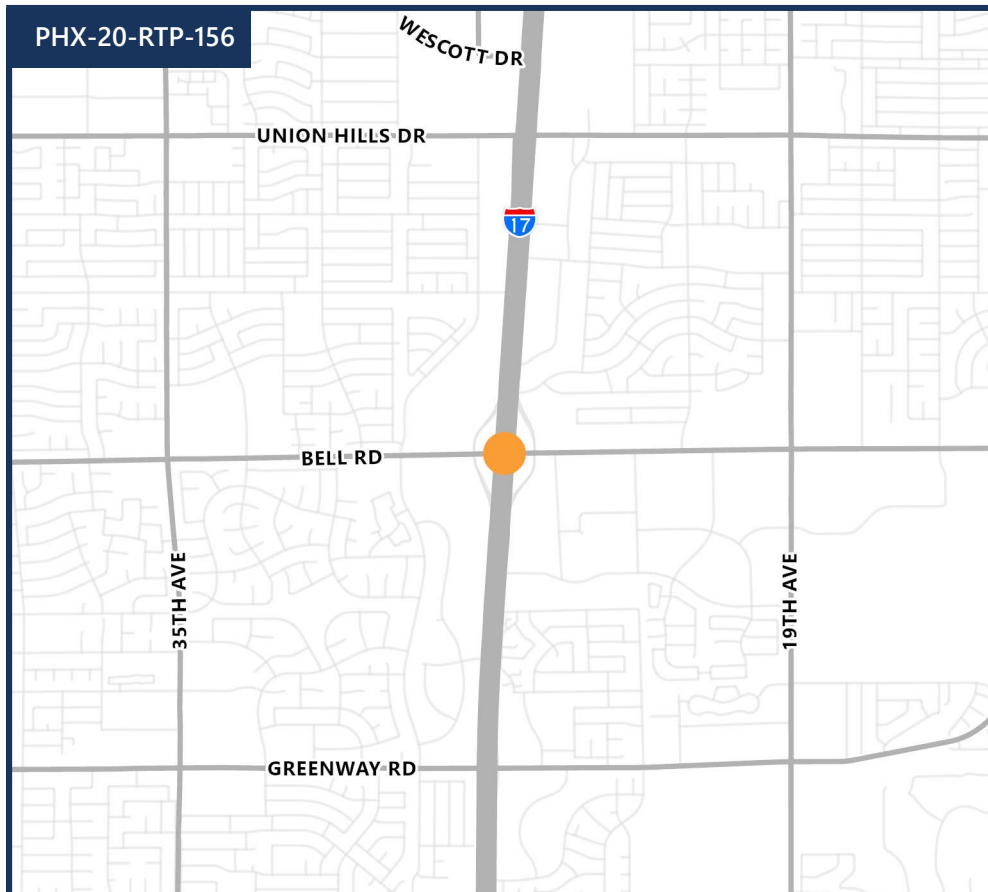
PROJECT STATUS
Planned



PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$240,624,772 (\$YOE)



PROJECT SCOPE:

The scope of this project is to improve the interchange at I-17 and Bell Road by reconstructing the existing diamond traffic interchange. The project also includes expansion of the Park-and-Ride facility located in the southwest corner of the interchange. Project scope assumes standard ADA improvements, transit appurtenances, signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed. The project will be coordinated with adjacent planned Prop 479 FLCP projects on I-17 between McDowell Road and Loop 101 (Agua Fria) (RSTIIP IDs MAG-20-RTP-061B and MAG-20-RTP-062).



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2040	2043	2043	2045
Budget (\$YOE)	\$9,066,595	\$19,536,394	\$30,450,822	\$181,570,961



PROJECT

Interstate 17 (Black Canyon Freeway): Camelback Road



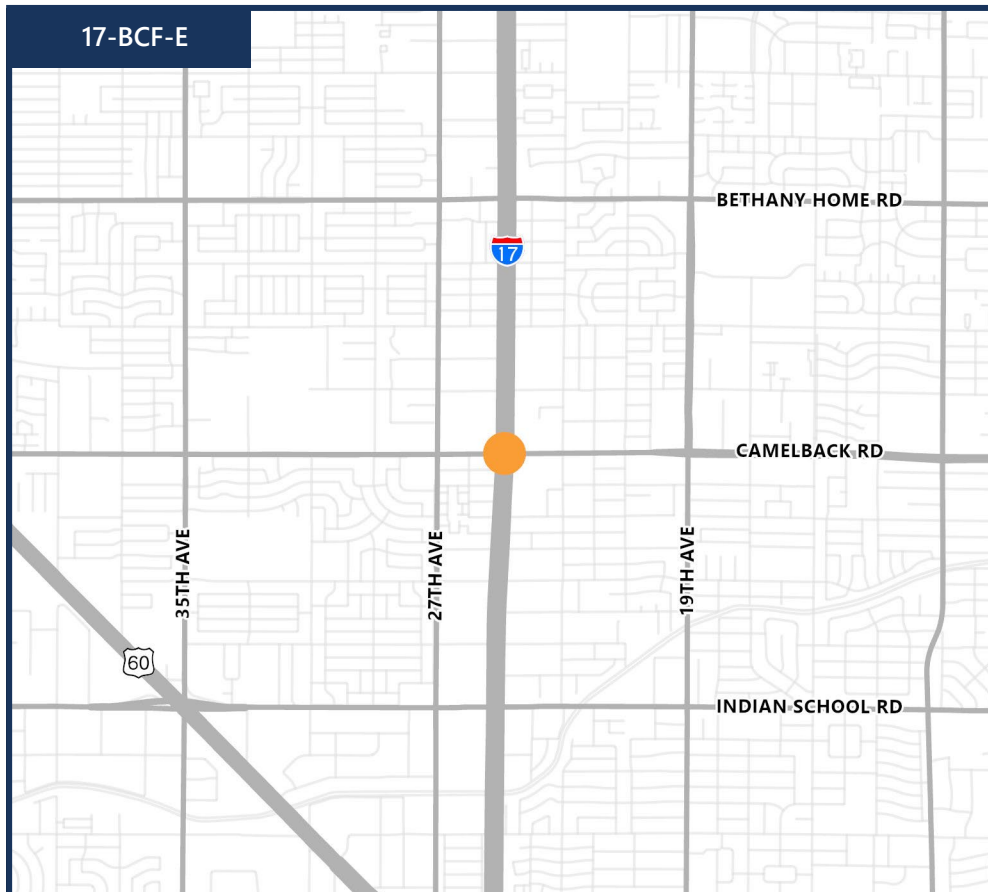
PROJECT STATUS
Planned



PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$192,504,532 (\$YOE)



PROJECT SCOPE:

The scope of this project is to reconstruct the existing Interstate 17 (Black Canyon) and Camelback Road traffic interchange. The project will be coordinated with corridor improvements made to I-17 between the I-10/I-17 Split interchange and Loop 101 (Agua Fria/Pima) during the Prop 479 program.



PROJECT BUDGET

Phase	Pre-design & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	-	2037	-	2040
Budget (\$YOE)		\$1,855,504		\$190,649,028



PROJECT

Interstate 17 (Black Canyon Freeway): Glendale Avenue



PROJECT STATUS
Planned

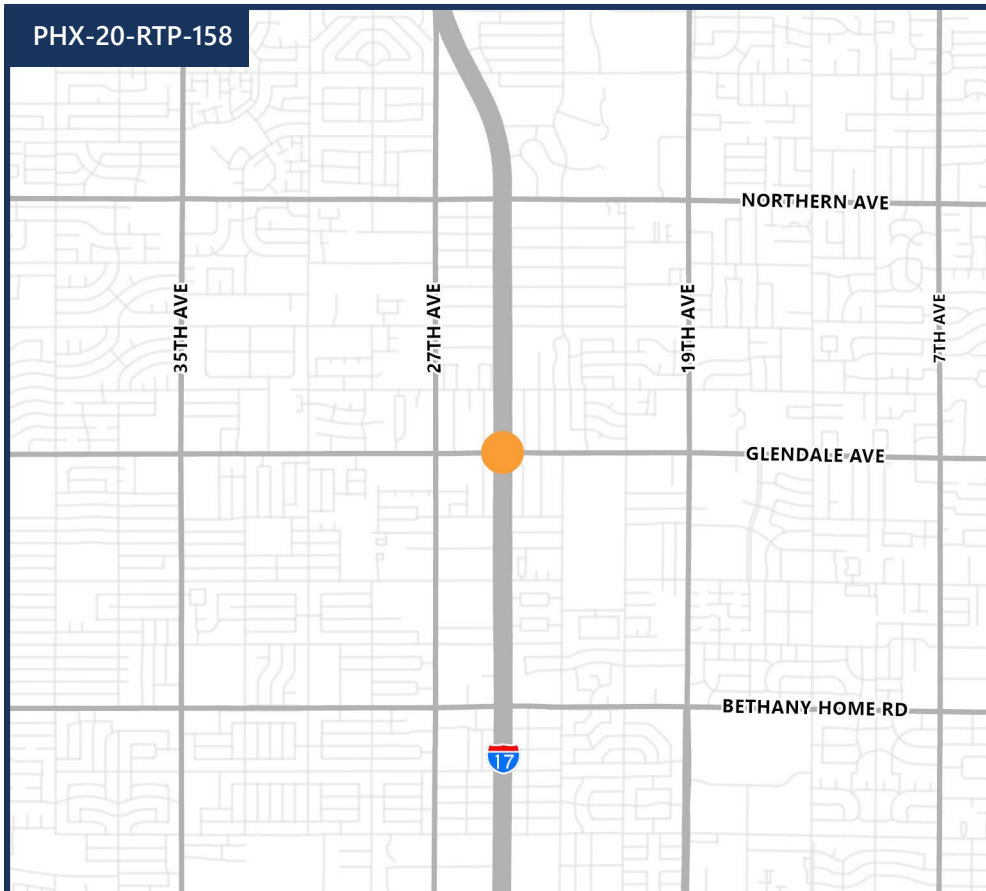


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$156,662,590 (\$YOE)

PHX-20-RTP-158



PROJECT SCOPE:

The scope of this project is to improve the interchange at I-17 and Glendale Avenue by reconstructing the existing single point urban interchange (SPUI). Project scope assumes standard ADA improvements, transit appurtenances, signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed. The project will be coordinated with adjacent planned Prop 479 FLCP projects on I-17 between McDowell Road and Loop 101 (Agua Fria) (RSTIIP IDs MAG-20-RTP-061B and MAG-20-RTP-062).

2027
PLANNED

2050
OPEN TO TRAFFIC

2045
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2041	2044	2044	2045
Budget (\$YOE)	\$3,713,882	\$7,705,336	\$57,391,286	\$87,852,086



PROJECT

Interstate 17 (Black Canyon Freeway): Indian School Road



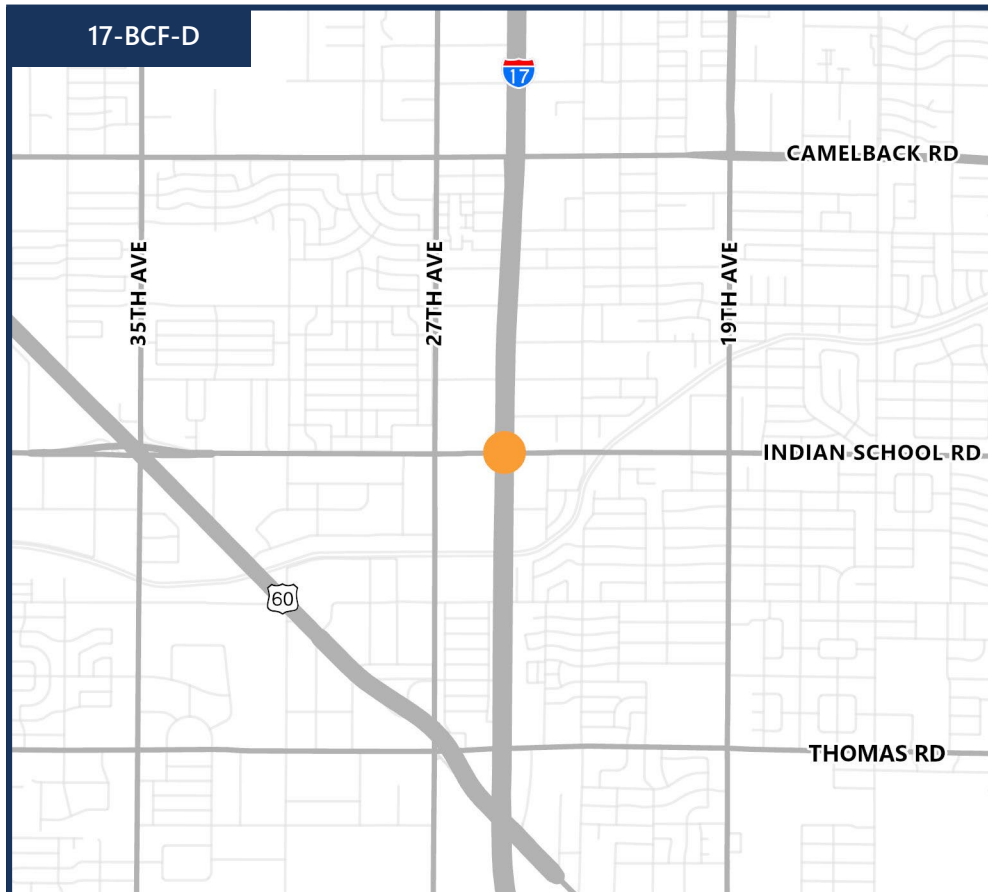
PROJECT STATUS
Planned



PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$92,521,448 (\$YOE)



PROJECT SCOPE:

The scope of this project is to reconstruct the existing Interstate 17 (Black Canyon) and Indian School Road traffic interchange to a three-level diamond interchange. The project will be coordinated with corridor improvements made to I-17 between the I-10/I-17 Split interchange and Loop 101 (Agua Fria/Pima) during the Prop 479 program, as well as with the planned Phoenix West light rail project.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2018	2018-2028	2018-2020	2032
Budget (\$YOE)	\$2,850,000	\$10,903,655	\$6,184,716	\$103,406,975



PROJECT

Interstate 17 (Black Canyon Freeway): Peoria Avenue



PROJECT STATUS
Planned

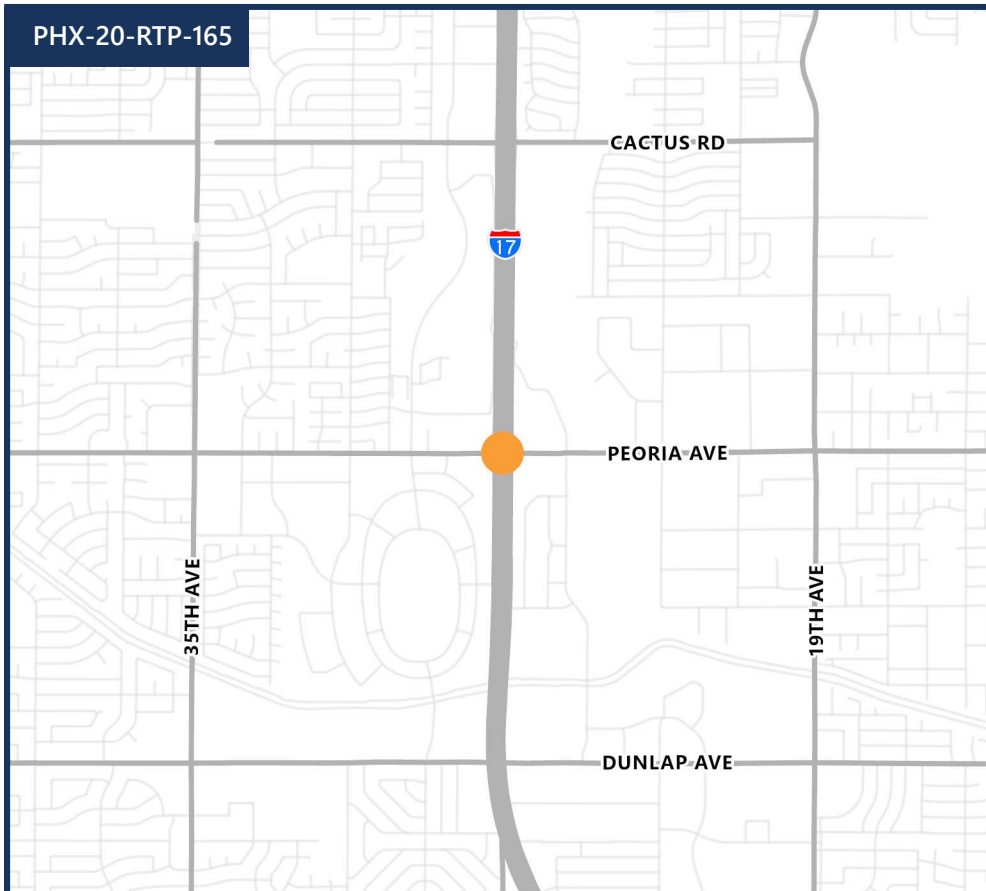


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$68,705,786 (\$YOE)

PHX-20-RTP-165



PROJECT SCOPE:

The scope of this project is to improve the interchange and crossroad at I-17 and Peoria Avenue by widening the I-17 overpass at Peoria Avenue to accommodate a wider roadway and bicycle and pedestrian improvements on Peoria Avenue. Project scope assumes standard ADA improvements, transit appurtenances, signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed. The project will be coordinated with adjacent planned Prop 479 FLCP projects on I-17 between McDowell Road and Loop 101 (Agua Fria) (RSTIIP IDs MAG-20-RTP-061B and MAG-20-RTP-062).



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2032	2037	2037	2040
Budget (\$YOE)	\$2,703,032	\$6,121,129	\$1,850,541	\$58,031,085



PROJECT

Interstate 17 (Black Canyon Freeway): Thunderbird Road



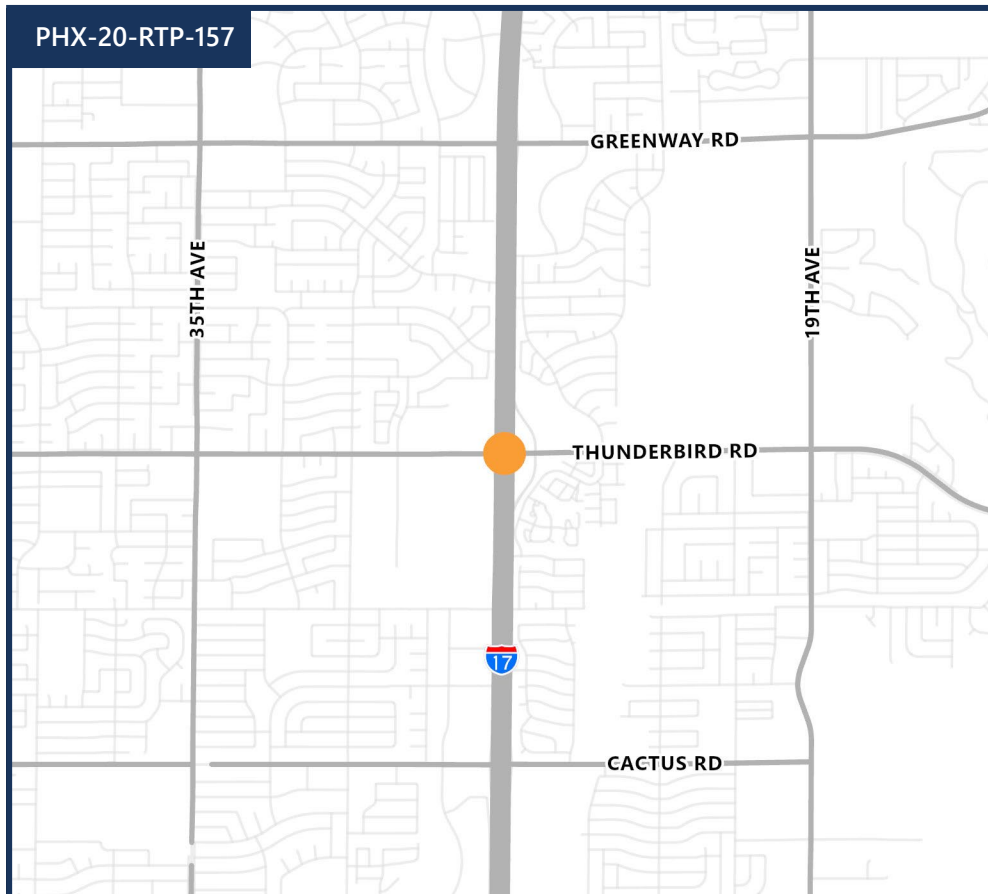
PROJECT STATUS
Planned



PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$253,710,752 (\$YOE)



PROJECT SCOPE:

The scope of this project is to improve the interchange at I-17 and Thunderbird Road by widening the existing diamond traffic interchange. Project scope assumes standard ADA improvements, transit appurtenances, signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed. The project will be coordinated with adjacent planned Prop 479 FLCP projects on I-17 between McDowell Road and Loop 101 (Agua Fria) (RSTIIP IDs MAG-20-RTP-061B and MAG-20-RTP-062).



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2032	2037	2037	2040
Budget (\$YOE)	\$5,841,797	\$13,228,993	\$21,155,073	\$213,484,889



PROJECT

Interstate 17 (Black Canyon Freeway): 19th Avenue to McDowell Road



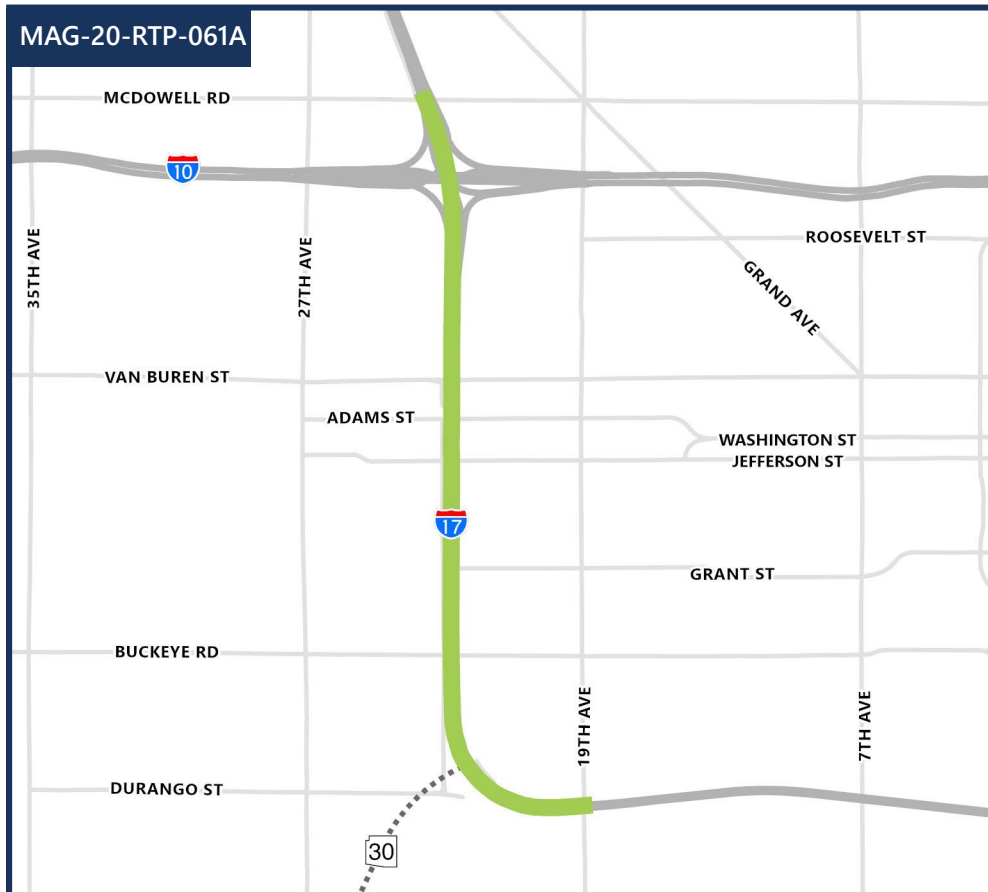
PROJECT STATUS
Planned



PROJECT LENGTH
2.9 Miles



APPROVED PROGRAM BUDGET
\$621,860,429 (\$YOE)



PROJECT SCOPE:

The scope of this project is to reconstruct and widen I-17 between 19th Avenue and McDowell Road and includes constructing a second HOV lane in each direction. This project will also include corridor upgrades to incorporate current interstate design standards to modernize the interstate and existing traffic interchange ramps. Project scope assumes transit appurtenances, signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed. The project also includes bridge rehabilitations and widenings along the corridor.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2027	2030	2031	2035
Budget (\$YOE)	\$12,142,495	\$27,076,373	\$254,581,871	\$328,059,690



PROJECT

Interstate 17 (Black Canyon Freeway): McDowell Road to Dunlap Avenue



PROJECT STATUS
Planned

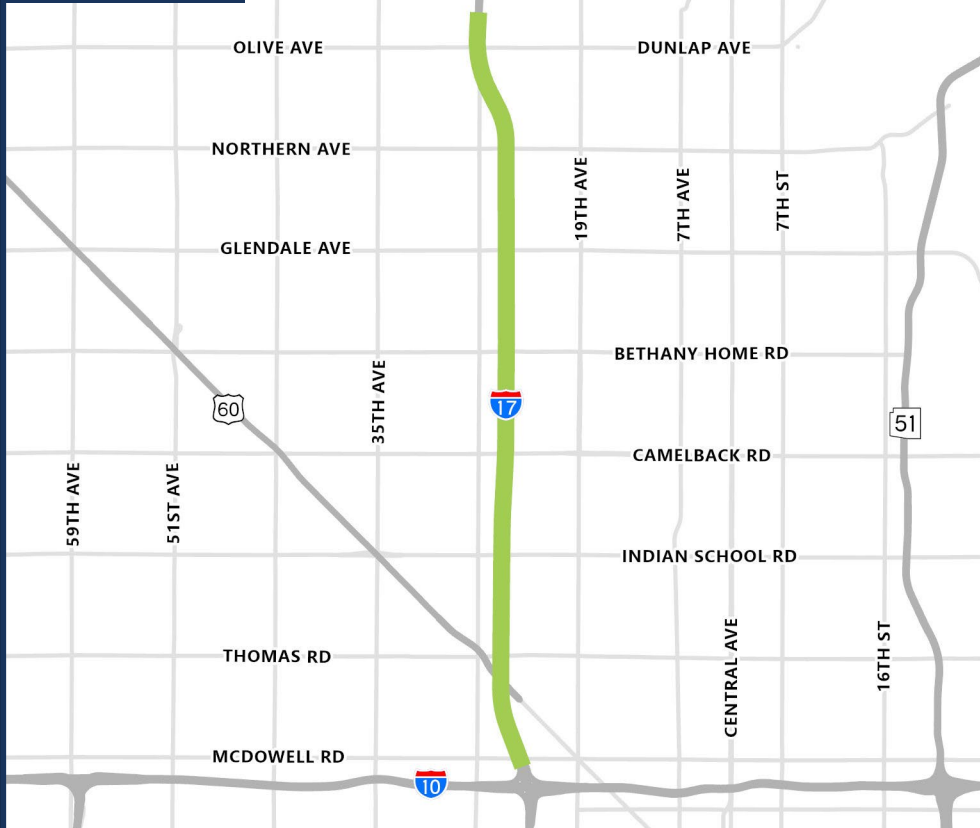


PROJECT LENGTH
7 Miles



APPROVED PROGRAM BUDGET
\$1,630,500,490 (\$YOE)

MAG-20-RTP-061B



PROJECT SCOPE:

The scope of this project is to reconstruct and widen I-17 between McDowell Road and Dunlap Avenue and includes constructing a second HOV lane in each direction. This project will also include corridor upgrades to incorporate current interstate design standards to modernize the interstate and existing traffic interchange ramps. Project scope assumes transit appurtenances, railroad accommodations, signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed. The project also includes bridge rehabilitations and widenings along the corridor.

2027
PLANNED

2046
OPEN TO TRAFFIC

2043
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2031	2036	2036	2043
Budget (\$YOE)	\$31,567,192	\$71,485,074	\$675,998,794	\$851,449,430



PROJECT

Interstate 17 (Black Canyon Freeway): Dunlap Avenue to Loop 101 (Agua Fria/Pima)



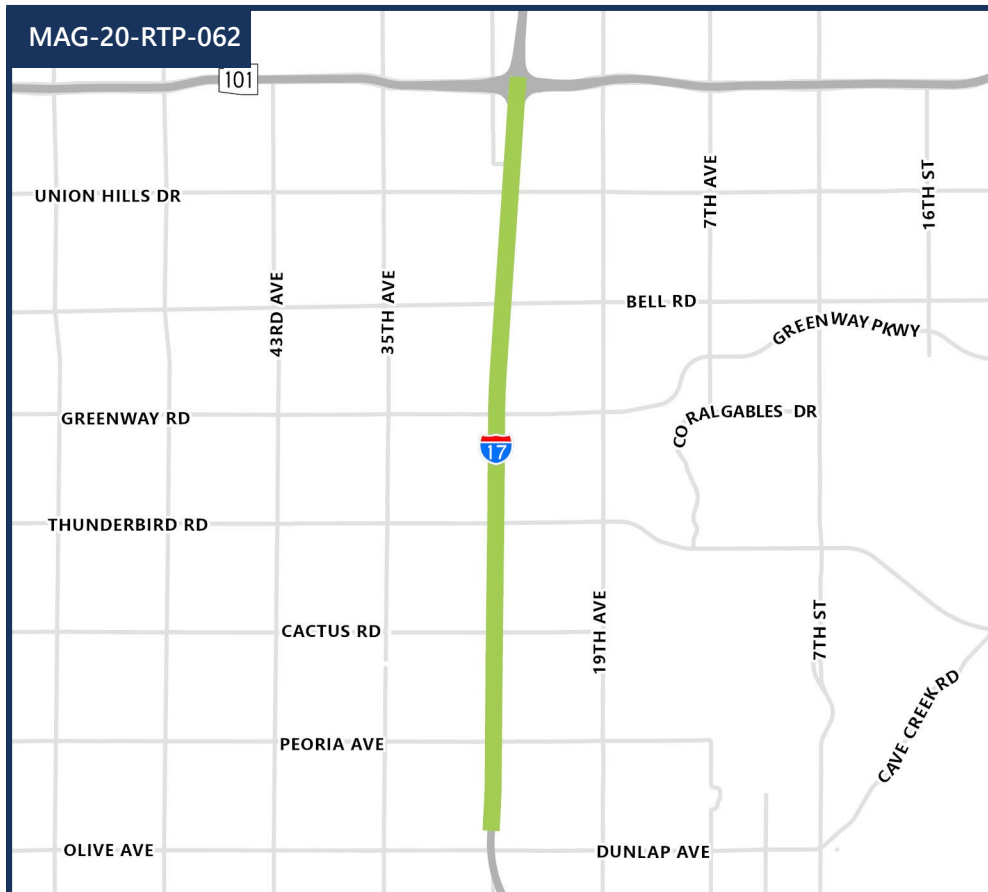
PROJECT STATUS
Planned



PROJECT LENGTH
6.5 Miles



APPROVED PROGRAM BUDGET
\$846,183,566 (\$YOE)



PROJECT SCOPE:

The scope of this project is to reconstruct and widen I-17 between Dunlap Avenue and the Loop 101 system interchange and includes constructing a second HOV in each direction. Project scope assumes bridge and ramp reconstructions, transit appurtenances, signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2031	2038	2036	2043
Budget (\$YOE)	\$19,018,583	\$45,262,197	\$150,296,972	\$631,605,814



PROJECT

Interstate 17 (Black Canyon Freeway): I-10 Papago (Split) to 19th Avenue



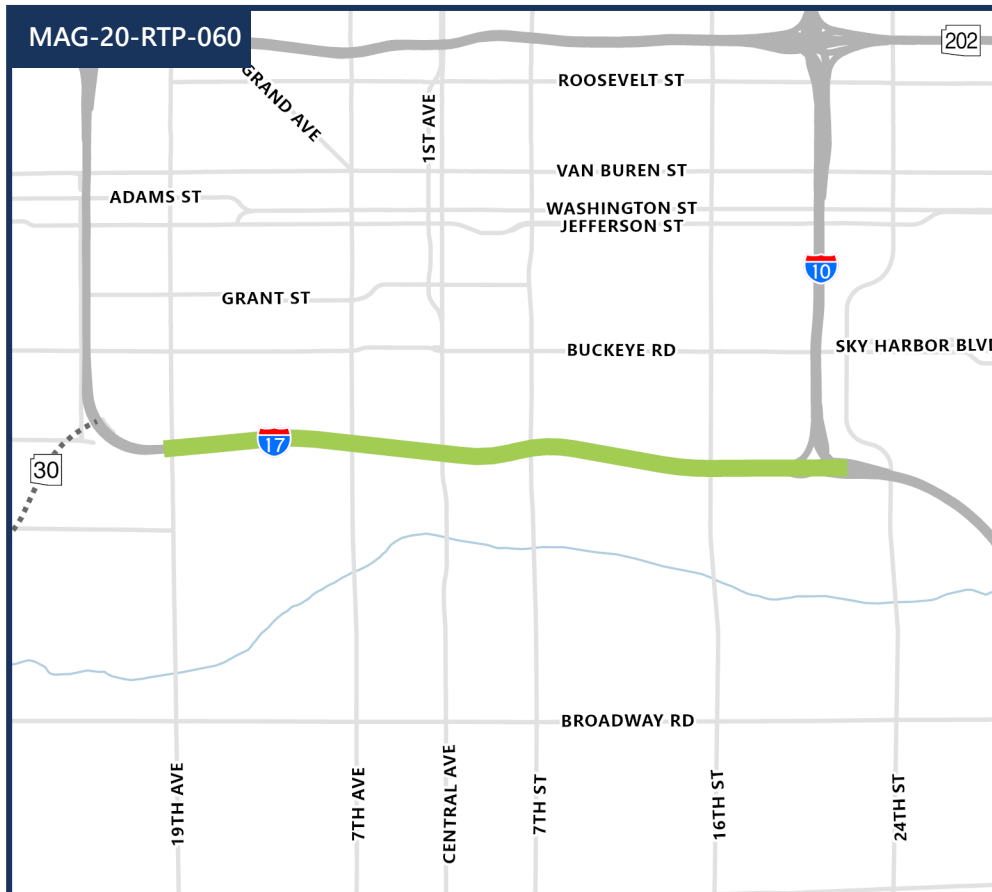
PROJECT STATUS
Planned



PROJECT LENGTH
3.5 Miles



APPROVED PROGRAM BUDGET
\$796,346,155 (\$YOE)



PROJECT SCOPE:

The scope of this project is to reconstruct and widen I-17 between 19th Avenue and the I-10/I-17 Split interchange by widening to a lane configuration of three general purpose lanes, one HOV lane, and one auxiliary lane in each direction. This project will also include corridor upgrades to incorporate current interstate design standards to modernize the interstate and traffic interchange ramps. The project also includes new bridges along the corridor. Project scope assumes standard ADA improvements, transit appurtenances, signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2027	2030	2031	2037
Budget (\$YOE)	\$18,860,679	\$42,057,350	\$127,267,698	\$608,160,428



PROJECT

Interstate 17 (Black Canyon Freeway): SR 74 to Anthem Way HOV lane



PROJECT STATUS
Planned



PROJECT LENGTH
5.1 Miles



APPROVED PROGRAM BUDGET
\$118,843,696 (\$YOE)

PHX-20-RTP-154



PROJECT SCOPE:

The scope of this project is to add high-occupancy vehicle (HOV) lanes in both directions along I-17 between SR 74 and Anthem Way and auxiliary lanes from Pioneer Road to SR 74, to improve traffic flow and support regional travel demand. The work widens the freeway to accommodate the new HOV lanes and includes auxiliary lane improvements, pavement rehabilitation, bridge widening, and updates to lighting, signing, and roadway features. These improvements help manage traffic more efficiently along this growing corridor. Project scope assumes shoulder replacement, a new center median wall, signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2038	2041	-	2045
Budget (\$YOE)	\$4,782,919	\$10,306,073		\$103,754,703



PROJECT

Loop 101 (Agua Fria Freeway): 59th Avenue



PROJECT STATUS
Underway

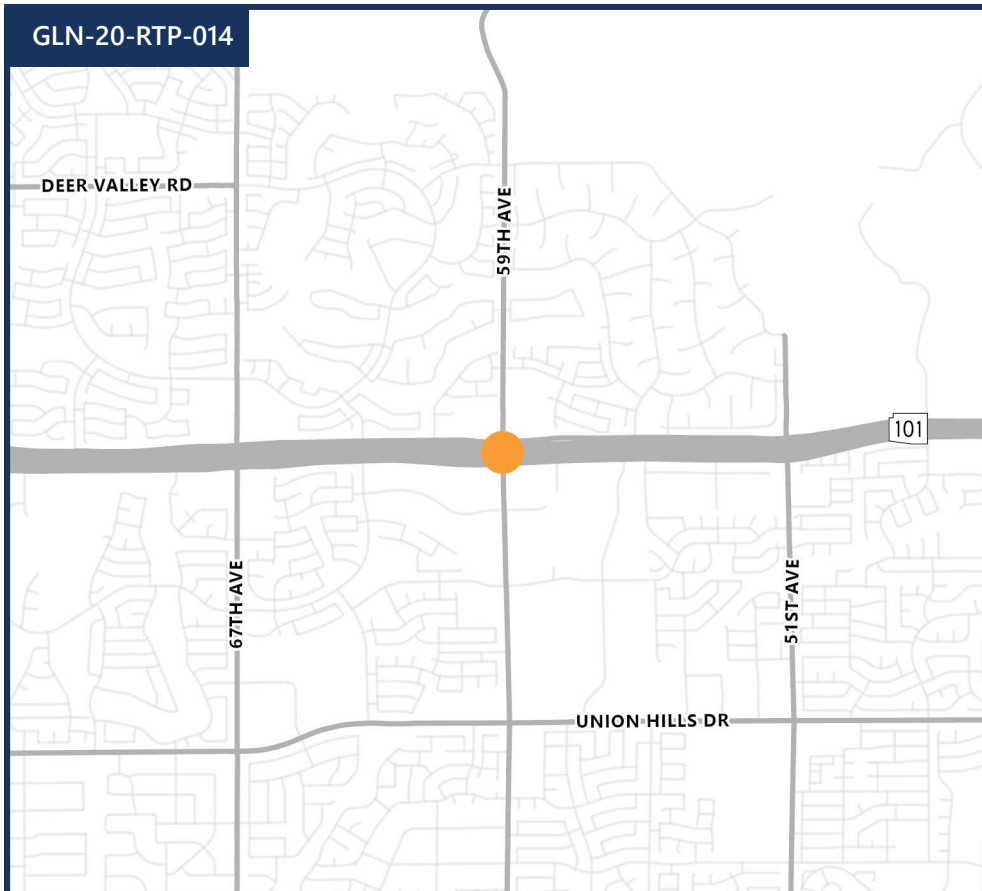


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$9,490,914 (\$YOE)

GLN-20-RTP-014



PROJECT SCOPE:

This scope of this project is to improve the interchange at Loop 101 (Agua Fria) and 59th Avenue. The work widens 59th Avenue and Beardsley Road near the interchange, expands freeway ramp intersections, widens the bridge over Loop 101, and updates traffic signals to improve traffic flow and turning movements. Project scope assumes signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed. This project will be constructed in combination with the Loop 101 (Agua Fria Freeway): 67th Avenue project (MAG-20-RTP-104).

2027
DESIGN

2030
OPEN TO TRAFFIC

2028
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	-	2026	-	2028
Budget (\$YOE)		\$456,374		\$9,034,539



PROJECT

Loop 101 (Agua Fria Freeway): 67th Avenue



PROJECT STATUS
Underway

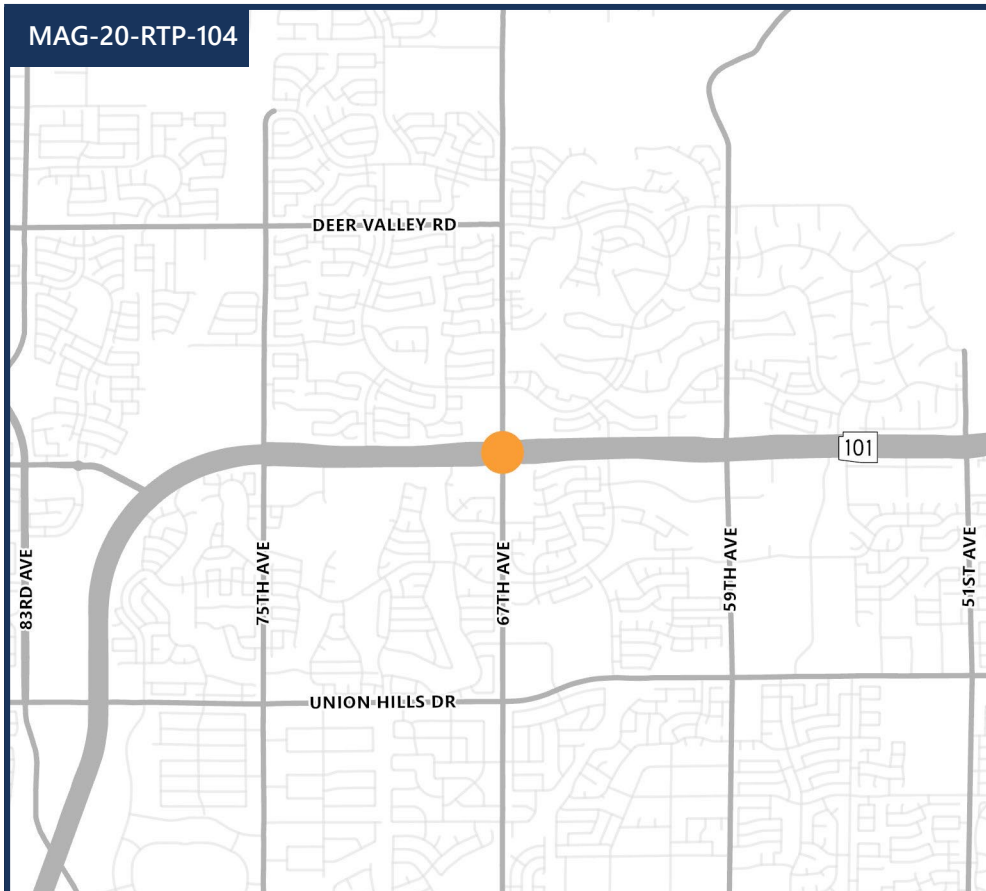


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$19,807,532 (\$YOE)

MAG-20-RTP-104



PROJECT SCOPE:

The scope of this project is to improve the interchange at Loop 101 and 67th Avenue by increasing capacity and improving traffic operations. The project widens 67th Avenue and Beardsley Road near the interchange, expands freeway ramp terminals, widens the bridge over Loop 101, and updates traffic signals to improve access and mobility through the area. Project scope assumes signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed. This project will be constructed in combination with the Loop 101 (Agua Fria Freeway): 59th Avenue project (GLN-20-RTP-014).

2027
DESIGN

2033
OPEN TO TRAFFIC

2028
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	-	2026	-	2028
Budget (\$YOE)		\$985,726		\$18,821,806



PROJECT

Loop 101 (Agua Fria Freeway): 83rd Avenue



PROJECT STATUS
Planned

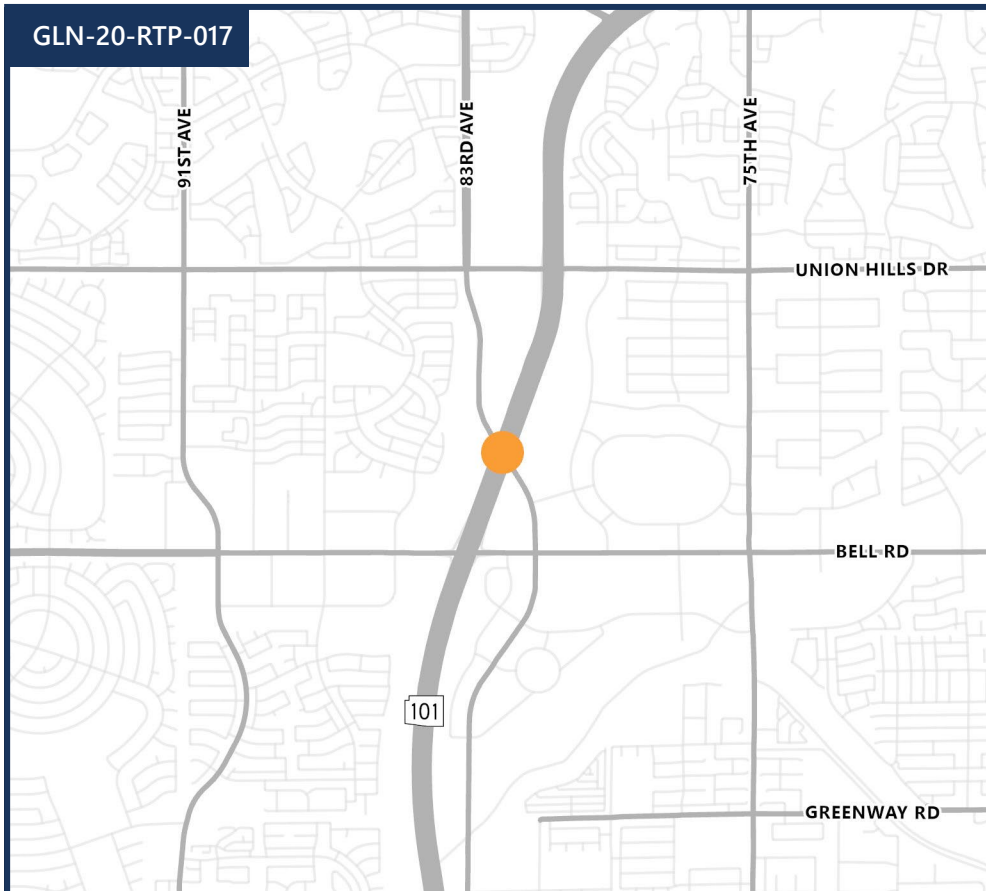


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$76,220,762 (\$YOE)

GLN-20-RTP-017



PROJECT SCOPE:

The scope of this project is to construct a new Direct High Occupancy Vehicle (DHOV) interchange that will connect 83rd Avenue to Loop 101 (Agua Fria) HOV lanes to the east. The work constructs new HOV ramps in the freeway median, replaces the 83rd Avenue bridge, realigns nearby ramps, and widens portions of Loop 101 to support the new interchange configuration. Project scope assumes signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed.

2027
PLANNED

2040
OPEN TO TRAFFIC

2034
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2028	2031	-	2034
Budget (\$YOE)	\$1,703,793	\$3,537,085		\$70,979,883



PROJECT

Loop 101 (Agua Fria Freeway): Bell Road



PROJECT STATUS
Planned

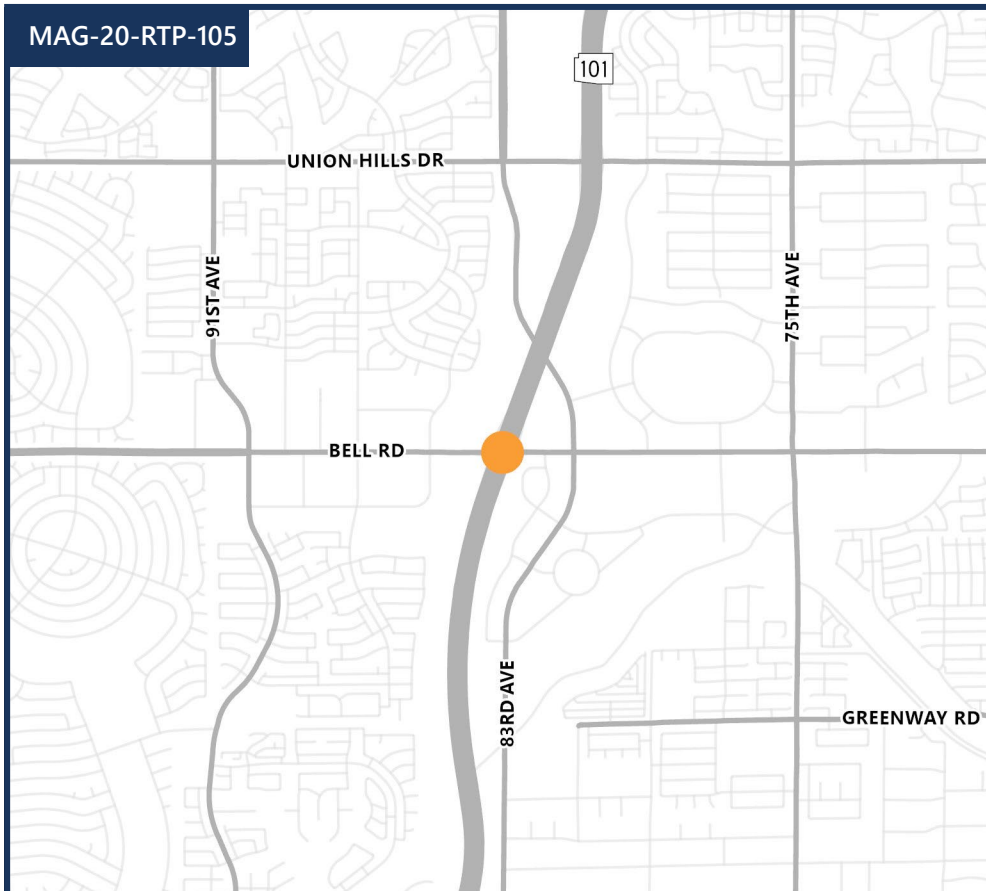


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$56,170,480 (\$YOE)

MAG-20-RTP-105



PROJECT SCOPE:

The scope of this project is to improve the Single-Point-Urban-Interchange (SPUI) at Loop 101 and Bell Road by adding left-turn lanes to both offramps to increase turning capacity and improve traffic flow. The work widens freeway offramps to add additional left turn lanes, replaces the bridge over Bell Road, and makes improvements to support the updated interchange layout. Project scope assumes signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed. This scope reflects the result of the MAG Loop 101 (Agua Fria) Traffic Interchange Evaluation. This interchange will be further studied as part of the MAG Northwest Loop 101 Area Study.

2027
PLANNED

2040
OPEN TO TRAFFIC

2034
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2028	2031	-	2034
Budget (\$YOE)	\$1,207,257	\$2,505,974		\$52,457,250



PROJECT

Loop 101 (Agua Fria Freeway): Glendale Avenue



PROJECT STATUS
Planned

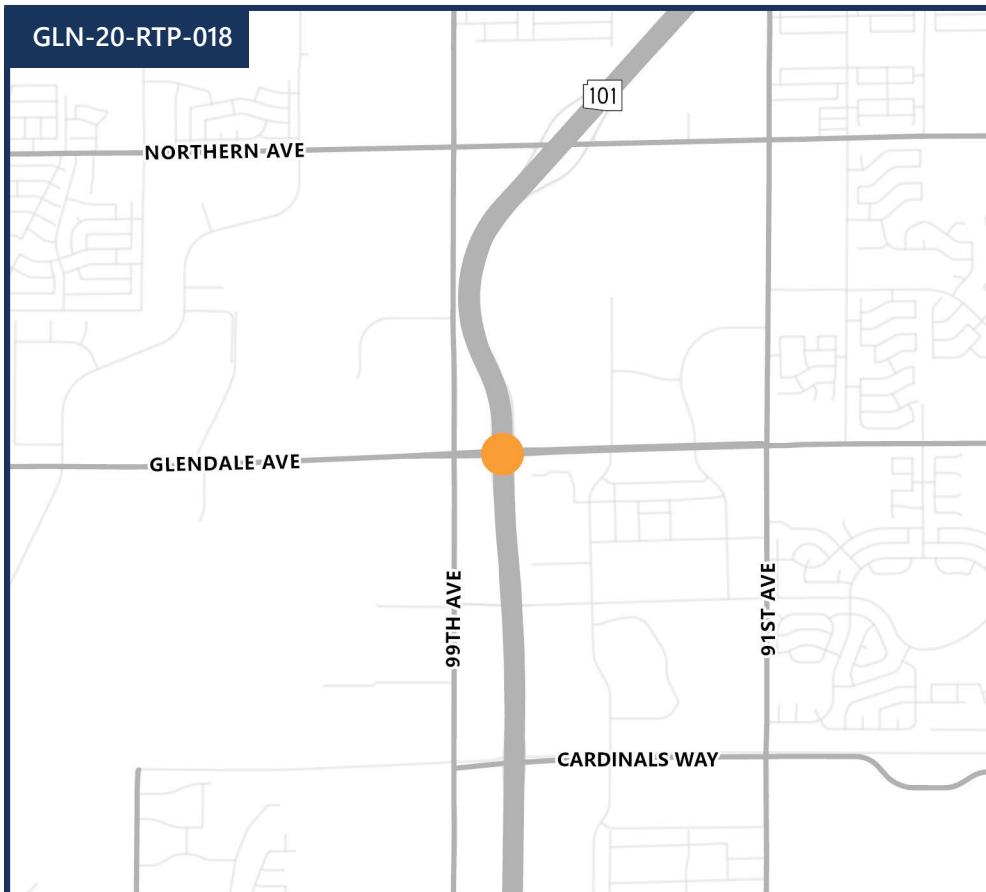


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$8,580,190 (\$YOE)

GLN-20-RTP-018



PROJECT SCOPE:

The scope of this project is to improve the interchange at Loop 101 (Agua Fria Freeway) and Glendale Avenue. The work widens freeway ramps to add new turn lanes, adds a westbound through lane, and a dedicated westbound right-turn lane. Project scope assumes signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed. This scope reflects the MAG Loop 101 (Agua Fria) Traffic Interchange Evaluation, which found these improvements would help address the heavy northbound left-turn demand, driven by adjacent entertainment and growth areas by 2040.

2027
PLANNED

2040
OPEN TO TRAFFIC

2041
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	-	-	-	2041
Budget (\$YOE)				\$8,580,190



PROJECT

Loop 101 (Agua Fria Freeway): I-17 (Black Canyon) DHOV



PROJECT STATUS
Planned

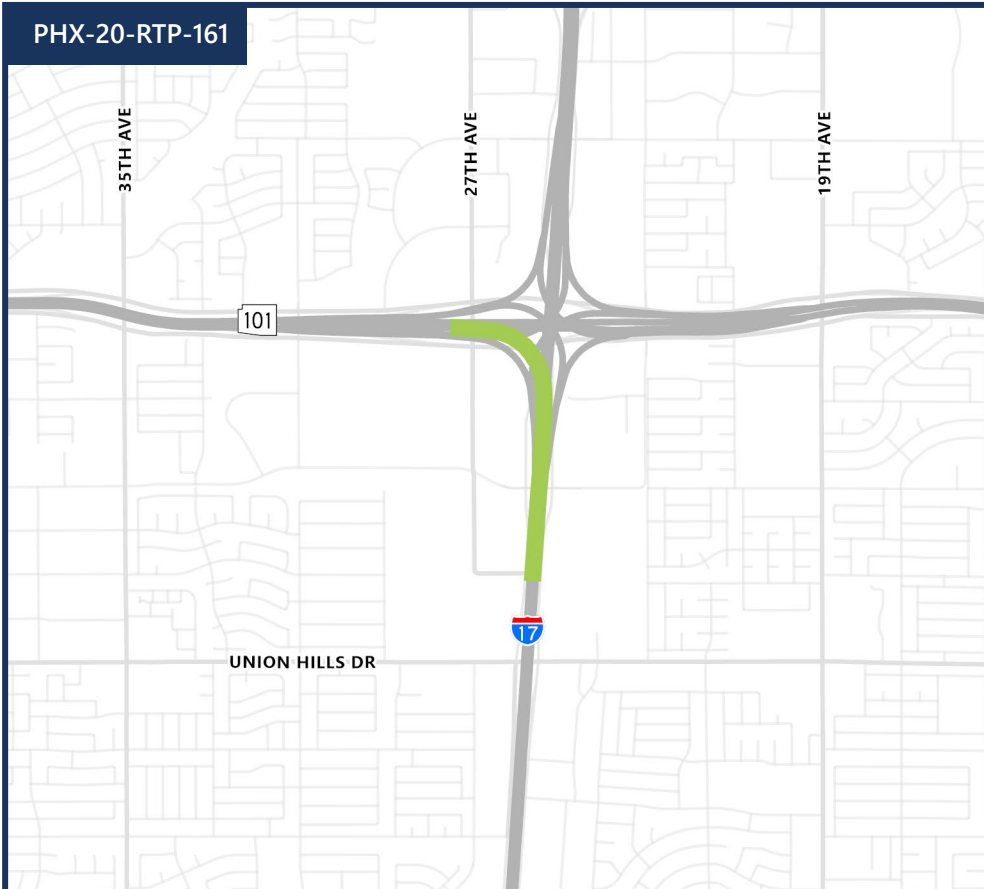


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$376,609,217 (\$YOE)

PHX-20-RTP-161



PROJECT SCOPE:

The scope of this project is to construct a Direct High-Occupancy Vehicle (DHOV) flyover ramp at the I-17 and Loop 101 system interchange to connect the northbound to westbound and eastbound to southbound directions. Project scope assumes signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed. The project will be coordinated with adjacent planned Prop 479 FLCP projects on I-17 between McDowell Road and Loop 101 (Agua Fria) (RSTIIP IDs MAG-20-RTP-061B and MAG-20-RTP-062).

2027
PLANNED

2043
OPEN TO TRAFFIC

2038
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2028	2035	2035	2038
Budget (\$YOE)	\$8,070,393	\$17,422,381	1,492,691	\$349,623,753



PROJECT

Loop 101 (Agua Fria Freeway): Thunderbird Road



PROJECT STATUS
Planned

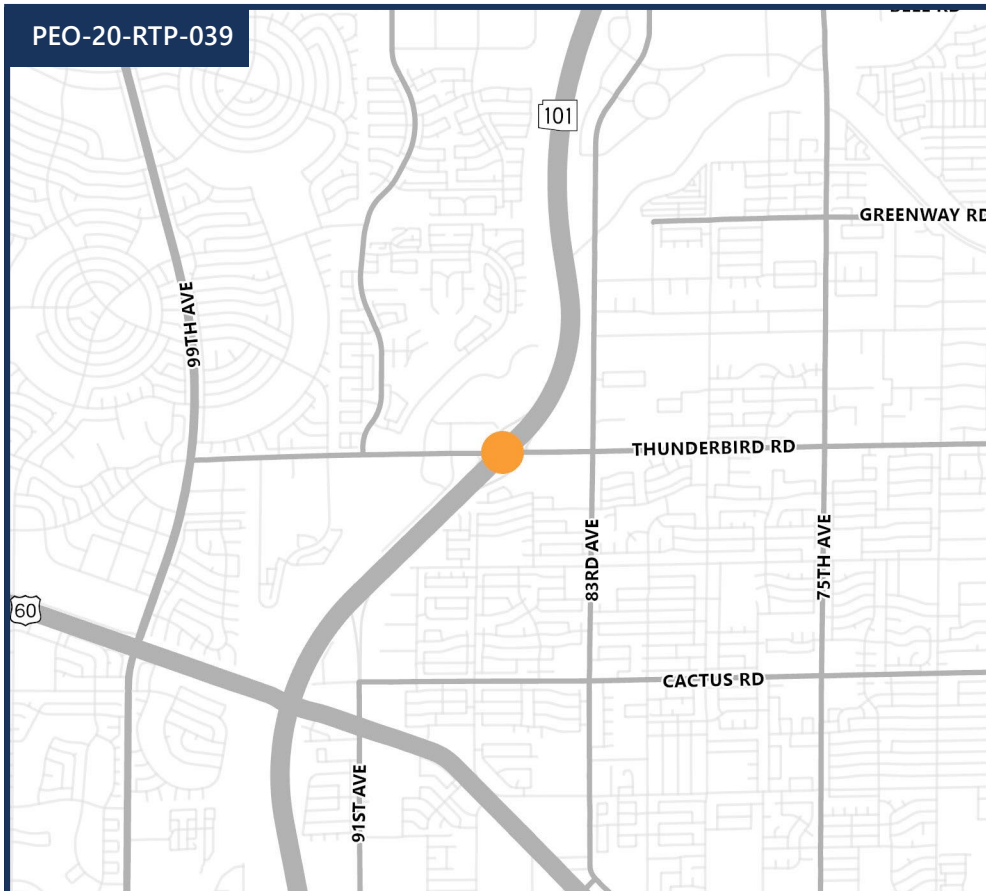


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$1,931,518 (\$YOE)

PEO-20-RTP-039



PROJECT SCOPE:

The scope of this project is to improve the interchange of Loop 101 and Thunderbird Road by adding a turning lane to northbound and southbound ramps, and making intersection improvements. Project scope assumes signage, pavement work, and ITS improvements. This scope reflects the MAG Loop 101 (Agua Fria) Traffic Interchange Evaluation, which found these improvements would help address the projected 2040 queue lengths on these ramps.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	-	-	-	2040
Budget (\$YOE)				\$1,931,518



PROJECT

Loop 101 (Agua Fria Freeway): I-10 (Papago) to US 60 (Grand Avenue)



PROJECT STATUS
Planned



PROJECT LENGTH
8.5 Miles



APPROVED PROGRAM BUDGET
\$317,397,934 (\$YOE)



PROJECT SCOPE:

The scope of this project is to add a general purpose lane in each direction along Loop 101 (Agua Fria) between I-10 (Papago) and US 60 (Grand Avenue) to increase capacity and improve freeway operations. The work widens the freeway, modifies ramp connections, constructs retaining walls, and updates bridges and roadway features along the corridor to support increased traffic demand and improve travel reliability. Project scope assumes signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed. Based on the Loop 101 (Agua Fria) Traffic Interchange Evaluation, these improvements would be needed to support the growth in traffic by 2040.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2028	2031	2031	2034
Budget (\$YOE)	\$7,049,776	\$14,634,921	\$2,026,127	\$293,687,109



PROJECT

Loop 101 (Agua Fria Freeway): US 60 (Grand Avenue) to 75th Avenue



PROJECT STATUS
Planned



PROJECT LENGTH
6 Miles



APPROVED PROGRAM BUDGET
\$178,303,928 (\$YOE)



PROJECT SCOPE:

The scope of this project is to add a general purpose lane in each direction along Loop 101 (Agua Fria) between US 60 (Grand Avenue) and 75th Avenue to improve capacity and traffic flow. The work widens the freeway, updates bridges and retaining walls, adjusts ramps, and improves roadway features to support more efficient movement through this segment of the corridor. Based on the Loop 101 (Agua Fria) Traffic Interchange Evaluation, these improvements would be needed to support the growth in traffic by 2050. Project scope assumes signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2028	2037	2039	2041
Budget (\$YOE)	\$3,635,383	\$8,130,960	\$1,332,335	\$165,205,251



PROJECT

Loop 101 (Pima Freeway): Pima Road



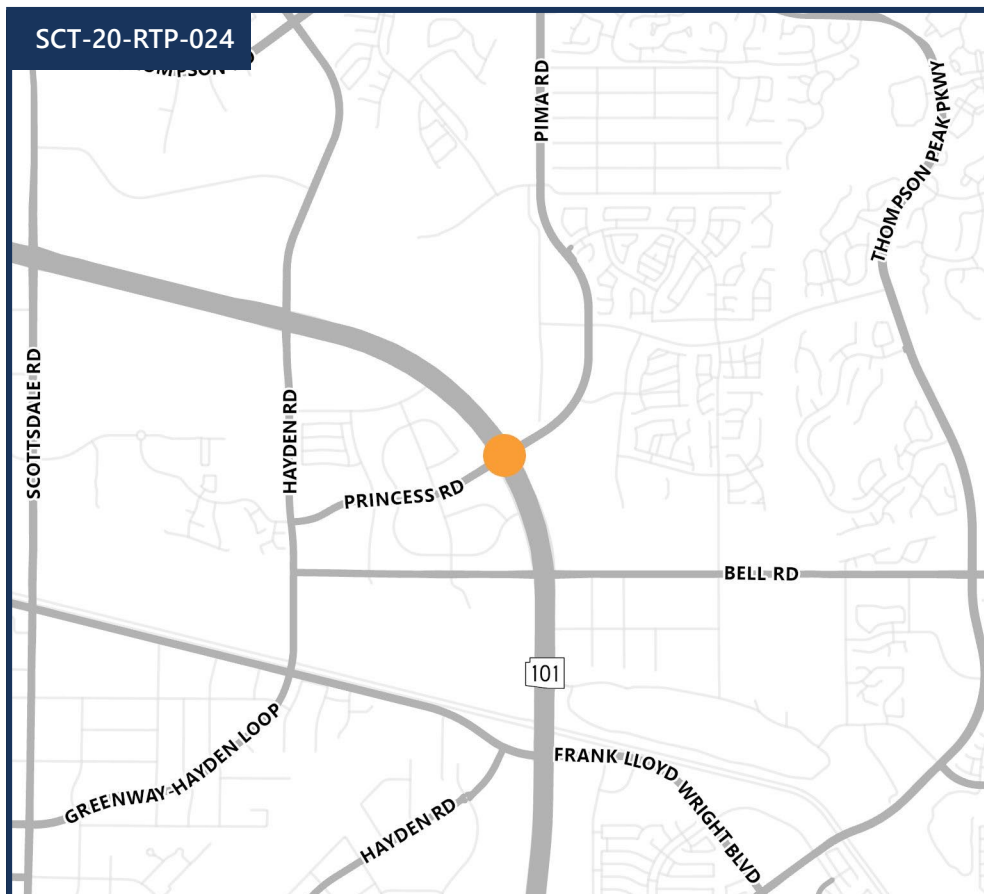
PROJECT STATUS
Planned



PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$25,844,329 (\$YOE)



PROJECT SCOPE:

The scope of this project is to improve traffic operations at the interchange at Pima Road and Loop 101 (Pima) by providing free-flow connectivity between the frontage roads south of the interchange by adding a U-turn.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	-	2028	2028	2030
Budget (\$YOE)		\$638,085	\$4,383,325	\$20,822,920



PROJECT

Loop 101 (Price Freeway): Frye Road (Northbound ramp)



PROJECT STATUS
Planned



PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$34,283,507 (\$YOE)



PROJECT SCOPE:

The scope of this project is to construct a new northbound on ramp to Loop 101 (Price) from Frye Road. This project will provide new direct access to the freeway mainline and will mitigate traffic congestion at the Chandler Boulevard interchange. Project scope assumes widening of the Frye Road bridge, Loop 101 at Chandler Boulevard bridge, an acceleration lane, signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed. This project will be constructed in combination with the Loop 202 (Santan Freeway): Loop 101 (Price) to I-10 (Maricopa) project (CHN-20-RTP-079).

2027
PLANNED

2029
OPEN TO TRAFFIC

2027
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	-	2026	-	2027
Budget (\$YOE)		\$1,137,851		\$33,145,656



PROJECT

Loop 101 (Price Freeway): Loop 202 (Red Mountain) DHOV



PROJECT STATUS
Planned



PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$352,696,003 (\$YOE)

MAG-20-RTP-315



PROJECT SCOPE:

The scope of this project is to construct a new Direct High-Occupancy Vehicle (DHOV) ramp between the Loop 101 Price Freeway towards Tempe and the Loop 202 (Red Mountain) towards Phoenix Sky Harbor Airport. This project will improve travel time for HOV travel between the corridors and will reduce traffic demand on the existing general purpose ramp between those directions. Project scope assumes environmental mitigation, signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2030	2032	2032	2035
Budget (\$YOE)	\$9,791,295	\$20,605,377	\$1,185,831	\$321,113,499



PROJECT

Loop 101 (Price Freeway):

Loop 202 (Red Mountain) to US 60 (Superstition) Bottleneck Improvements



PROJECT STATUS
Planned



PROJECT LENGTH
4.4 Miles



APPROVED PROGRAM BUDGET
\$708,891,749 (\$YOE)



PROJECT SCOPE:

The scope of this project is to construct improvements to Loop 101 (Price) between Loop 202 (Red Mountain) and US 60 (Superstition). Improvements are anticipated to focus on efforts to reduce bottlenecks caused by traffic conflicts between the US 60 and Loop 202 interchanges. Project scope currently assumes bridge replacements, collector-distributor roads, retaining walls, signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed. The specific scope of this project will be defined by the Loop 101 and Loop 202 Bottleneck Study.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2030	2032	2032	2035
Budget (\$YOE)	\$19,964,900	\$32,644,776	\$1,185,831	\$655,096,242



PROJECT

Loop 202 (Red Mountain Freeway): Priest Drive to Loop 101 (Price/Pima) System Improvements



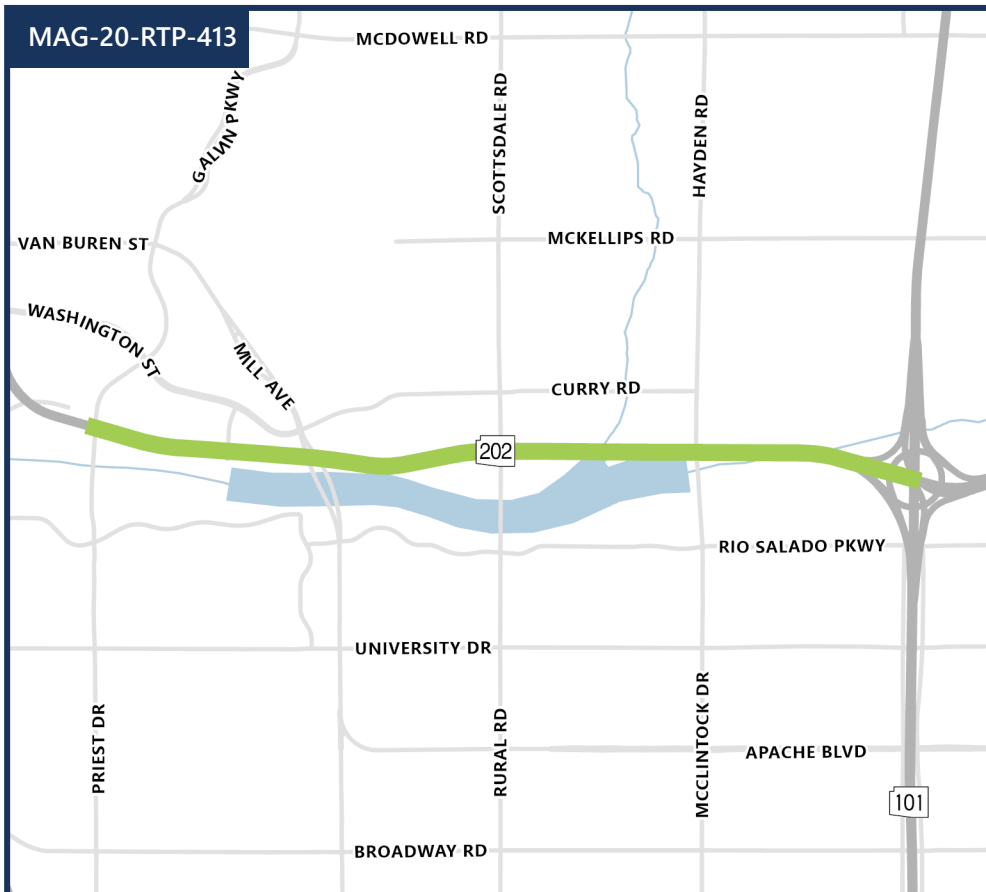
PROJECT STATUS
Planned



PROJECT LENGTH
4 Miles



APPROVED PROGRAM BUDGET
\$258,718,149 (\$YOE)



PROJECT SCOPE:

The scope of this project is to construct various improvements on Loop 202 (Red Mountain) between Priest Drive and Loop 101 (Price/Pima) that increase capacity and improve weaving conditions and traffic conflicts. The specific scope of this project will be defined by the Loop 101 and Loop 202 Bottleneck Study.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2030	2032	2032	2035
Budget (\$YOE)	\$7,265,610	\$11,578,226	\$7,529,524	\$ 232,344,789



PROJECT

Loop 202 (Santan Freeway): Hamilton Street DHOV



PROJECT STATUS
Planned

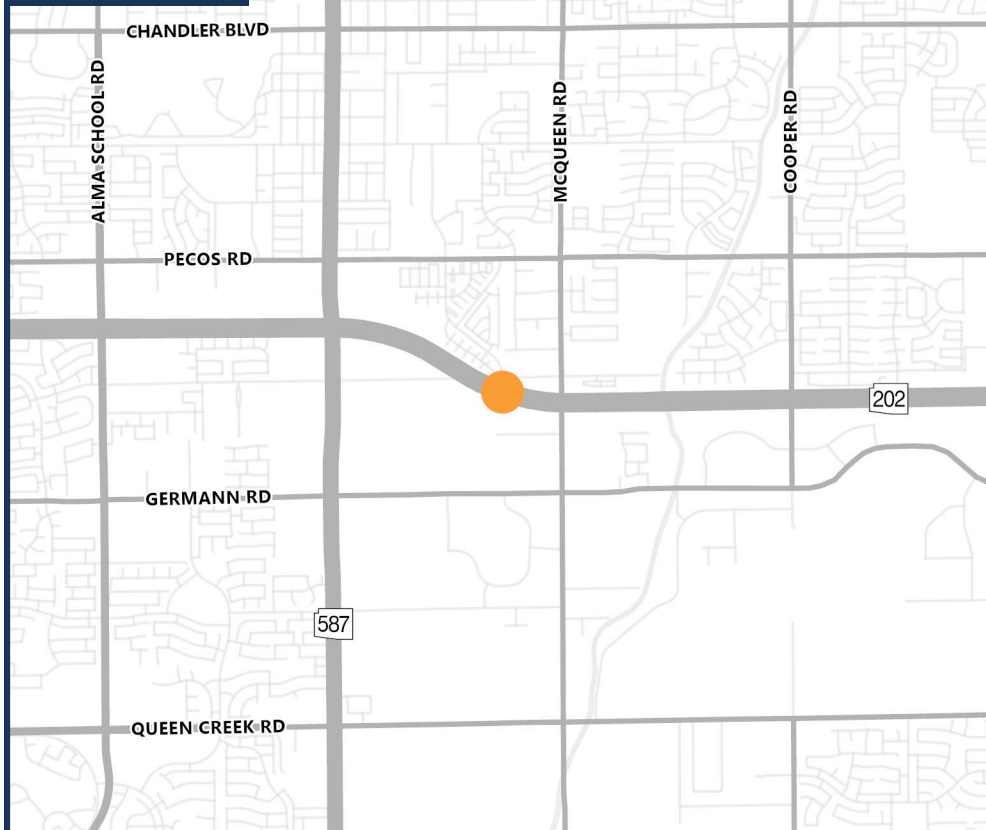


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$146,803,472 (\$YOE)

CHN-20-RTP-057



PROJECT SCOPE:

The scope of this project is to construct a new Direct High-Occupancy Vehicle (DHOV) access ramp on Loop 202 (Santan) to Hamilton Street in order to provide direct access for express bus service, Park-and-Ride facility, and HOV travel. Project scope assumes widening of Loop 202 mainline, a connection to Hamilton Street at Armstrong Way, signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed.

2027
PLANNED

2042
OPEN TO TRAFFIC

2042
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2039	2040	2040	2042
Budget (\$YOE)	\$2,937,337	\$5,835,089	\$53,044,221	\$84,986,825



PROJECT

Loop 202 (Santan Freeway): Santan Village Parkway



PROJECT STATUS
Planned

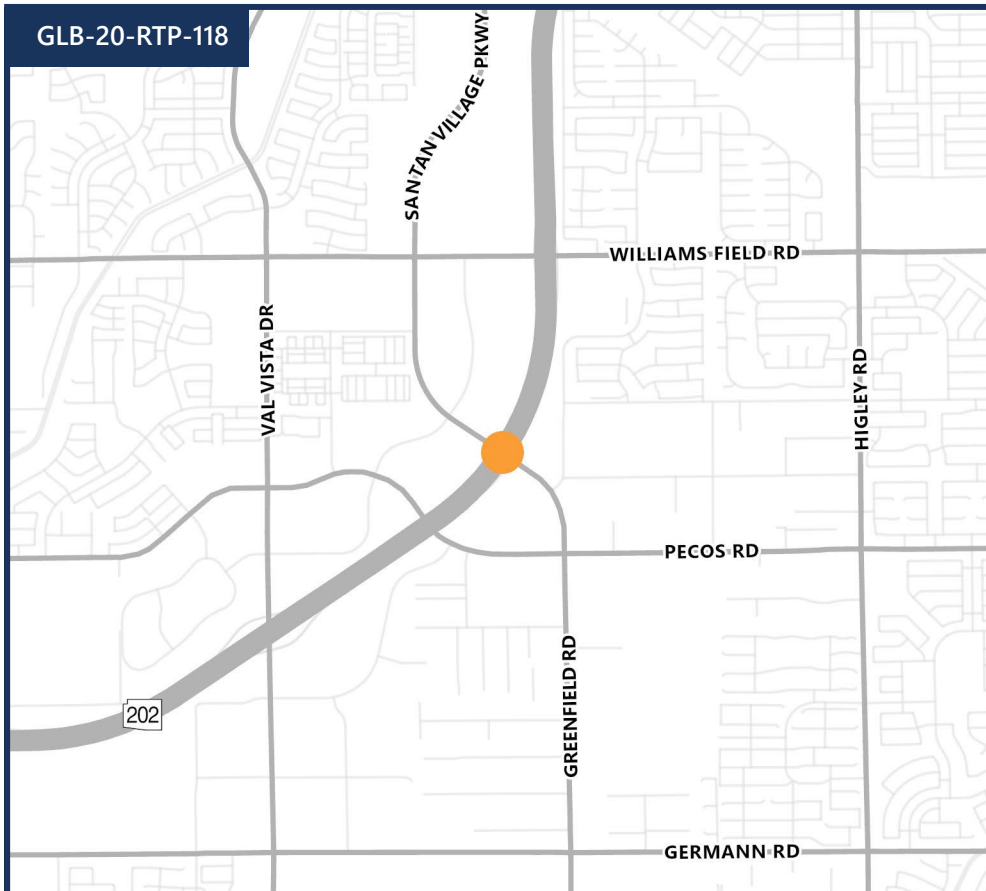


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$121,212,918 (\$YOE)

GLB-20-RTP-118



PROJECT SCOPE:

The scope of this project is to construct improvements to provide additional access to the interchange at Santan Village Parkway and Loop 202 (Santan) by upgrading the interchange from a half interchange to a full interchange. A study is needed to further evaluate the scope of the improvements; it has been determined that constructing a new collector distributor road alongside Loop 202 will provide full access from Loop 202 to both San Tan Village Parkway and Williams Field Road. This will help inform future programming decisions. Project scope assumes new ramps, signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed.

2027
PLANNED

2046
OPEN TO TRAFFIC

2045
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2041	2043	-	2045
Budget (\$YOE)	\$4,000,384	\$8,408,194		\$108,804,340



PROJECT

Loop 202 (Santan Freeway): Loop 101 (Price) to I-10 (Papago)



PROJECT STATUS
Underway

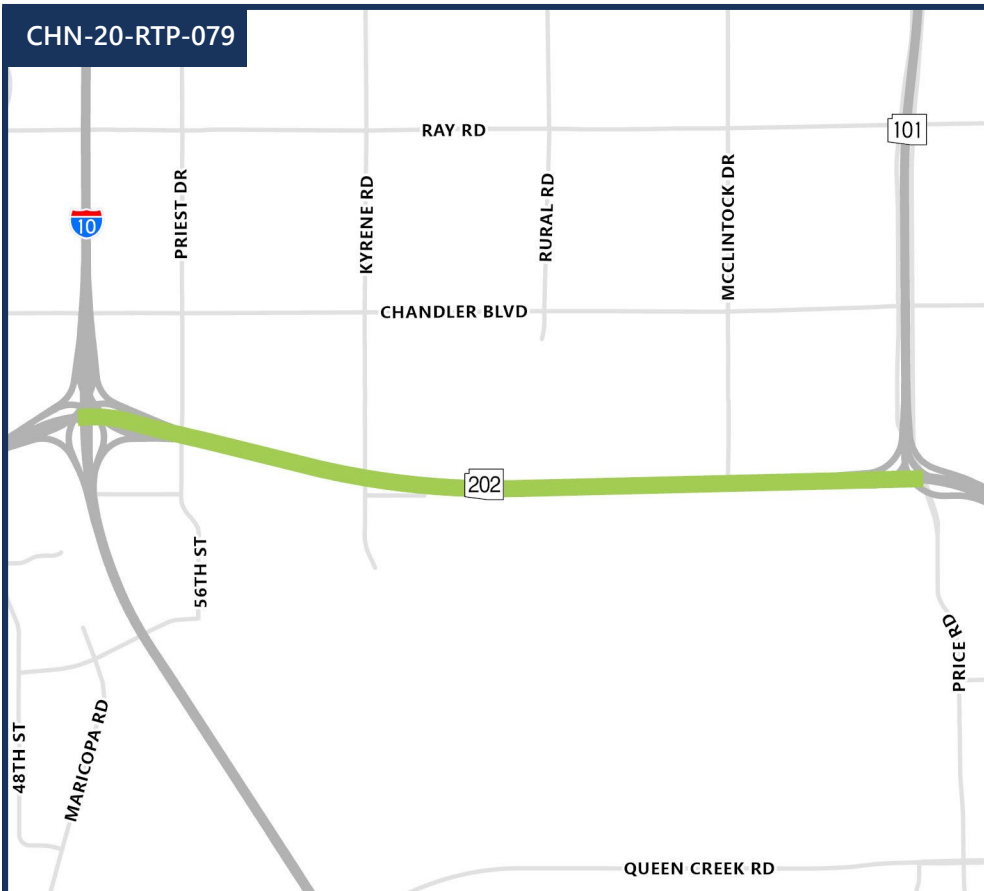


PROJECT LENGTH
4.5 Miles



APPROVED PROGRAM BUDGET
\$127,356,300 (\$YOE)

CHN-20-RTP-079



PROJECT SCOPE:

The scope of this project is to widen Loop 202 (Santan) between Loop 101 (Price) and I-10 (Maricopa). One general purpose lane will be added in each direction. Project scope assumes modified ramp tie-ins, widening of the 56th Street overpass, signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed. This project will be constructed in combination with the Loop 101 (Price Freeway): Frye Road project (CHN-20-RTP-075).

2027
DESIGN

2029
OPEN TO TRAFFIC

2027
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	-	2026	2026	2027
Budget (\$YOE)		\$5,626,278	\$911,472	\$120,818,550



PROJECT

Loop 202 (Santan Freeway): Gilbert Road to US 60 (Superstition)



PROJECT STATUS
Planned

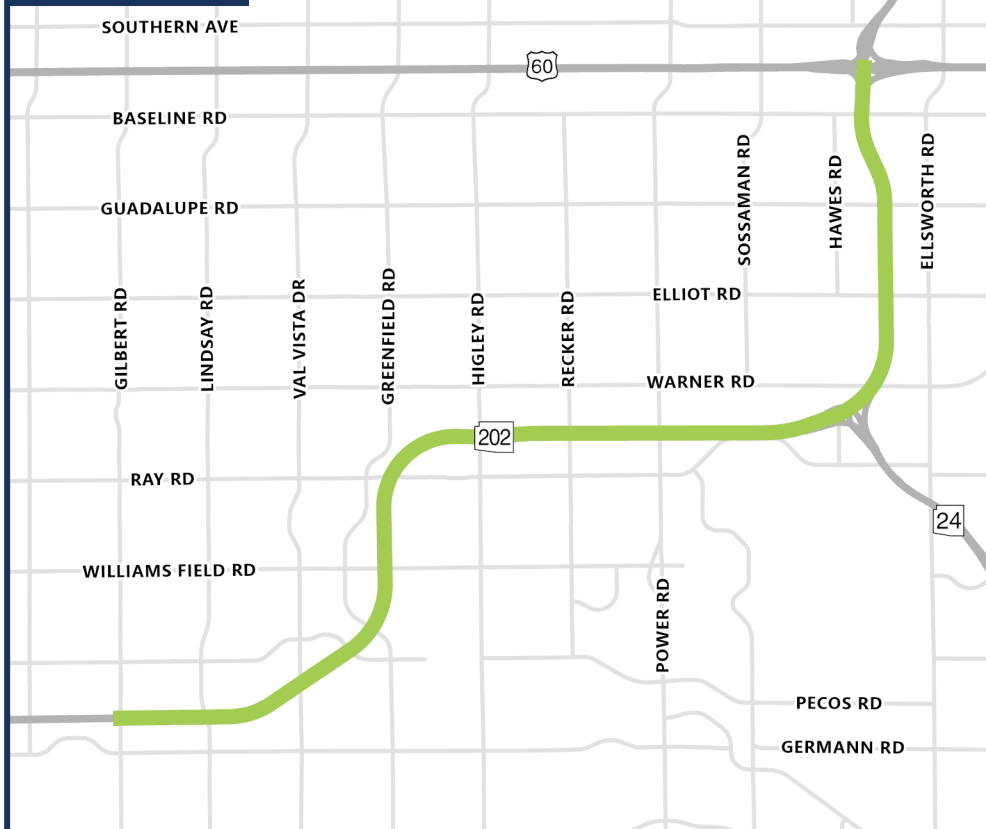


PROJECT LENGTH
12 Miles



APPROVED PROGRAM BUDGET
\$482,949,083 (\$YOE)

MAG-20-RTP-053



PROJECT SCOPE:

The scope of this project is to widen Loop 202 (Santan) between Gilbert Road and US 60 (Superstition). One general purpose lane will be added in each direction between Val Vista Road to US 60 and one HOV lane will be added in each direction from Gilbert Road to US 60. Project scope assumes ramp modifications, signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2032	2035	-	2036
Budget (\$YOE)	\$12,400,738	\$26,470,774		\$444,077,571



PROJECT

SR 24 (Gateway Freeway): Loop 202 (Santan) to Ironwood Drive



PROJECT STATUS
Underway

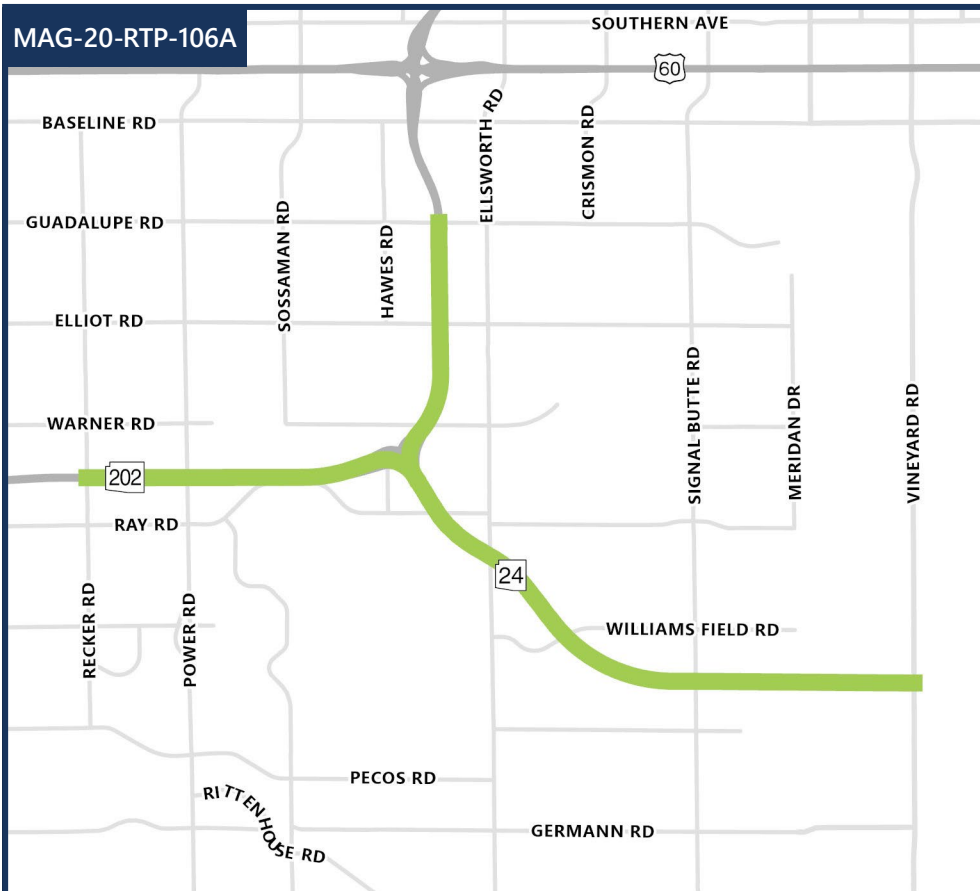


PROJECT LENGTH
4.1 Miles



APPROVED PROGRAM BUDGET
\$424,915,358 (\$YOE)

MAG-20-RTP-106A



PROJECT SCOPE:

The scope of this project is to construct SR 24 from Loop 202 (Santan) to Ironwood Drive into a full freeway configuration by widening to three general purpose lanes in each direction and constructing new interchanges at existing at-grade arterial intersections. The existing SR 24 configuration was designed as an interim condition to allow for conversion with minimal throwaway, with approaches to at-grade intersections designed as on and off ramps for the ultimate freeway design. Project scope assumes associated widening of Loop 202 (Santan), signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	-	2024	2026	2026
Budget (\$YOE)		\$12,826,900	\$500,000	\$411,488,458



PROJECT

SR 30 (Tres Rios Freeway): Loop 202 (South Mountain) to I-17 (Black Canyon)



PROJECT STATUS
Planned

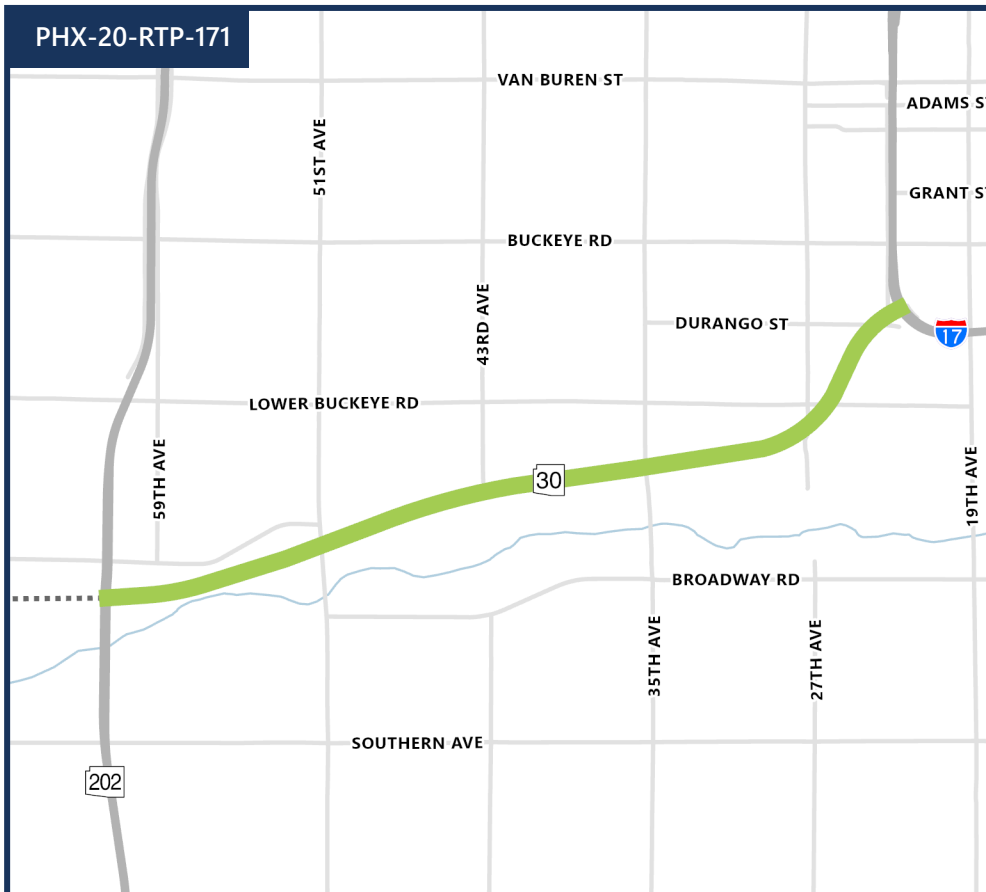


PROJECT LENGTH
5.7 Miles



APPROVED PROGRAM BUDGET
\$3,807,662,537 (\$YOE)

PHX-20-RTP-171



PROJECT SCOPE:

The scope of this project is to extend the future SR 30 (Tres Rios) from Loop 202 (Santan) to I-17 near downtown Phoenix. The project will construct three lanes in each direction and includes a new system interchange at I-17, drainage channel and five bridge structures. Project scope assumes standard ADA improvements, signage, pavement work, ITS improvements, and lighting work, as needed. Service interchanges will be constructed at 51st Avenue, 35th Avenue, and Lower Buckeye Road. This project will provide new freeway access and connectivity to southwest valley communities and reduce congestion on I-10 (Papago).

2027
PLANNED

2050
OPEN TO TRAFFIC

2044
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2027	2043	2041	2044
Budget (\$YOE)	\$36,828,395	\$69,860,162	\$997,104,596	\$2,703,869,384



PROJECT

SR 30 (Tres Rios Freeway): 97th Avenue to Loop 202 (South Mountain)



PROJECT STATUS
Underway



PROJECT LENGTH
4.3 Miles



APPROVED PROGRAM BUDGET
\$1,321,059,092 (\$YOE)



PROJECT SCOPE:

The scope of this project is to construct SR 30 (Tres Rios) from Loop 202 (South Mountain) to 97th Avenue. The project constructs three lanes in each direction as well as construction of the interim system interchange with Loop 202, and includes new drainage facilities, bridge structures, traffic signals, lighting, and ITS. The project will be constructed as the first section of the SR 30 Center Segment between Loop 303 (Estrella) and Loop 202.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	Prop 400	2024-2025	2026	2027
Budget (\$YOE)		\$40,500,000	\$25,102,590	\$1,255,456,502



PROJECT

SR 30 (Tres Rios Freeway): Dysart Road to 97th Avenue



PROJECT STATUS
Underway



PROJECT LENGTH
4.2 Miles



APPROVED PROGRAM BUDGET
\$565,010,899 (\$YOE)

MAG-20-RTP-103B



PROJECT SCOPE:

The scope of this project is to construct SR 30 (Tres Rios) from 97th Avenue to Dysart Road. The project constructs a six lane (three lanes in each direction) open median divided freeway, and includes new drainage facilities, bridge structures, traffic signals, lighting and ITS. The project will be constructed as the second section of the SR 30 Center Segment between Loop 303 (Estrella) and Loop 202 (South Mountain).



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	Prop 400	2026	2026	2029
Budget (\$YOE)		\$30,485,178	\$892,851	\$533,632,870



PROJECT

SR 30 (Tres Rios Freeway): Loop 303 (Estrella Parkway) to Dysart Road



PROJECT STATUS
Underway



PROJECT LENGTH
3.3 Miles



APPROVED PROGRAM BUDGET
\$732,522,563 (\$YOE)

MAG-20-RTP-103D



PROJECT SCOPE:

The scope of this project is to construct SR 30 (Tres Rios) from Dysart Road to Estrella Parkway. The project includes construction of a six lane (three lanes in each direction) open median divided freeway, and includes new drainage facilities, bridge structures, traffic signals, lighting, and ITS. The project will be constructed as the third section of the SR 30 Center Segment between Loop 303 (Estrella) and Loop 202 (South Mountain). As part of the FY 2027 FLCP, construction for this segment has been accelerated to FY 2030 to reflect the direction provided by the Transportation Policy Committee as part of the State Route 30 Center Segment Construction Acceleration Assessment in April 2026.

2027
DESIGN

2033
OPEN TO TRAFFIC

2030
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	Prop 400	2026	2026	2030
Budget (\$YOE)		\$36,031,777	\$7,507,414	\$688,983,372



PROJECT

SR 30 (Tres Rios Freeway): Loop 303/SR 30 System TI to Loop 303 (Estrella Parkway)



PROJECT STATUS
Underway



PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$907,098,147 (\$YOE)



PROJECT SCOPE:

The scope of this project is to construct SR 30 (Tres Rios) from Estrella Parkway to the future Loop 303 (Estrella) at MC 85. The project will construct three lanes in each direction as well as the system interchange with Loop 303, and includes drainage facilities, bridge structures, traffic signals, lighting, and ITS. The project will be constructed as the last section of the SR 30 Center Segment between Loop 303 and Loop 202 (South Mountain). As part of the FY 2027 FLCP, construction for this segment has been accelerated to FY 2032 to reflect the direction provided by the Transportation Policy Committee as part of the State Route 30 Center Segment Construction Acceleration Assessment in April 2026.

2027
DESIGN

2035
OPEN TO TRAFFIC

2032
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	Prop 400	2026	2027	2032
Budget (\$YOE)		\$39,349,587	\$91,345,333	\$776,403,227



PROJECT

SR 30 (Tres Rios Freeway): SR 85 to Loop 303 (Estrella) Interim Freeway Improvements



PROJECT STATUS
Planned



PROJECT LENGTH
12.4 Miles



APPROVED PROGRAM BUDGET
\$1,896,575,527 (\$YOE)

MAG-20-RTP-043C



PROJECT SCOPE:

The scope of this project is to extend the future SR 30 (Tres Rios) freeway from Loop 303 (Estrella) to an interchange with SR 85 in the west valley. The scope includes construction of three lanes in each direction from the Loop 303 (Estrella) interchange to MC 85 and an interim freeway facility between MC 85 and SR 85, allowing for full build-out in the future. Project scope assumes traffic signals, lighting, and ITS, as needed. This project will provide new freeway access to southwest valley communities and reduce congestion on the I-10 (Papago) corridor in the west valley.

2027
PLANNED

2050
OPEN TO TRAFFIC

2045
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2027	2040	2037	2045
Budget (\$YOE)	\$28,352,032	\$48,631,835	\$455,902,589	\$1,363,689,071



PROJECT

Loop 303 (Estrella Freeway): I-17 Black Canyon (51st Avenue to I-17)



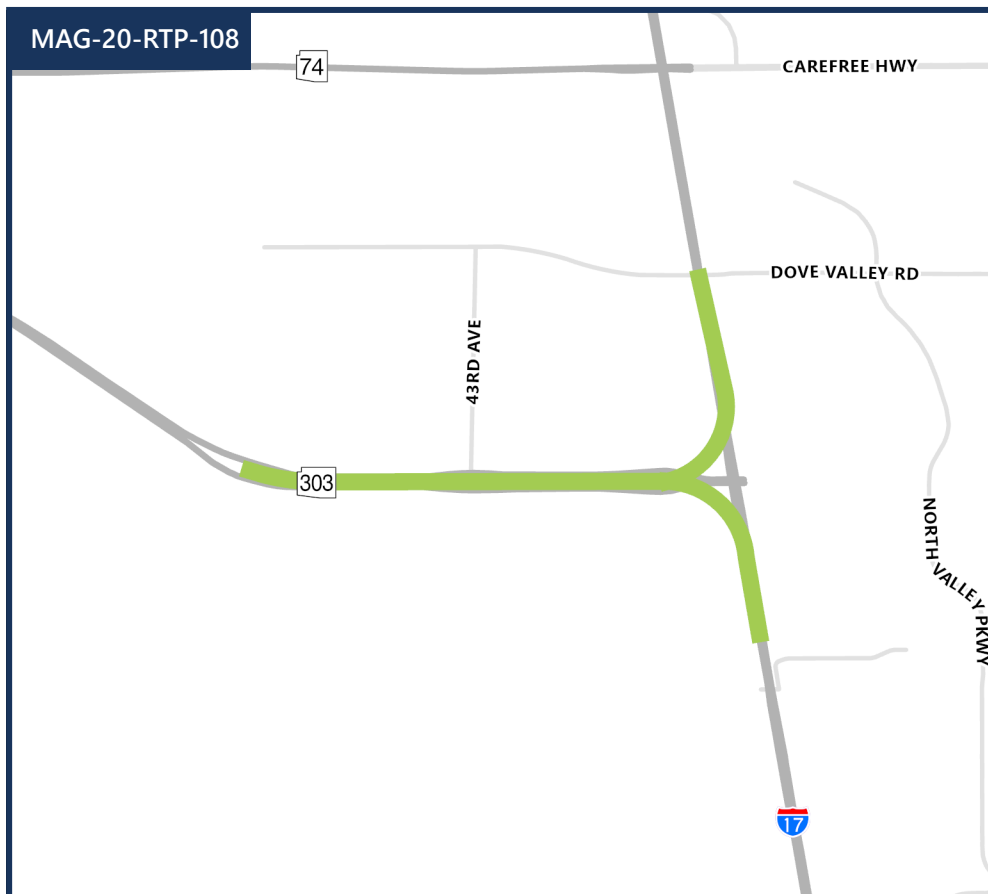
PROJECT STATUS
Underway



PROJECT LENGTH
Interchange

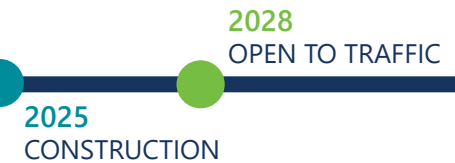


APPROVED PROGRAM BUDGET
\$180,980,331 (\$YOE)



PROJECT SCOPE:

The scope of this project is to construct a new system interchange between I-17 and Loop 303 (Estrella). To support this interchange, Loop 303 will be widened to three lanes in each direction between I-17 and 51st Avenue, and includes drainage facilities, bridge structures, lighting and ITS. This project will be paired with the Loop 303 (Estrella Freeway): Lake Pleasant Parkway to I-17 project to fully widen Loop 303 in anticipation of travel demand growth on the corridor. Constructing the new system TI will significantly improve travel flow compared to the existing signalized intersection.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	-	2023	-	2025
Budget (\$YOE)		\$15,000,000		\$165,980,331



PROJECT

Loop 303 (Estrella Freeway): 96th Avenue



PROJECT STATUS
Planned

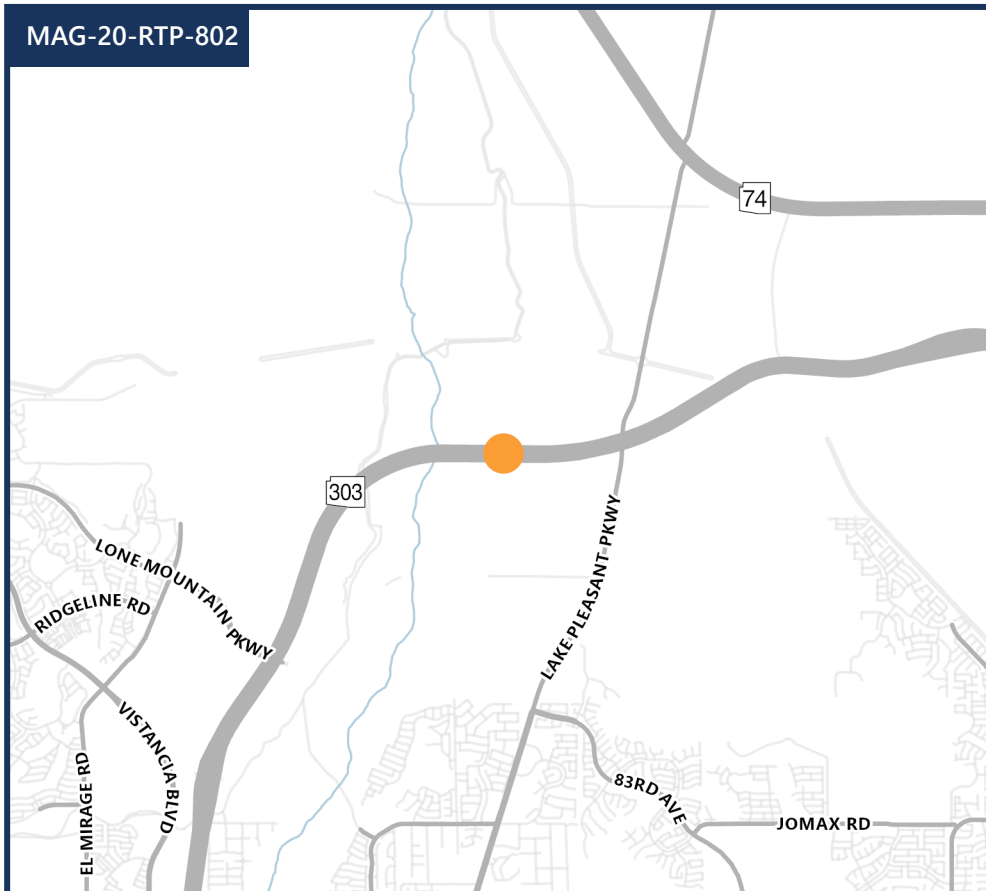


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$65,204,738 (\$YOE)

MAG-20-RTP-802



PROJECT SCOPE:

The scope of this project is to construct a new traffic interchange at 96th Avenue along Loop 303 (Estrella) to distribute traffic and support west valley growth. This project will leverage previously built improvements for a future traffic interchange at 96th Avenue. The work includes new ramps, roadway connections, bridges structures, and traffic signals. Other improvements include signage, pavement work, drainage structures, ITS improvements, and lighting work, as needed.

2027
DESIGN

2031
OPEN TO TRAFFIC

2033
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	-	2027	2027	2033
Budget (\$YOE)		\$4,011,985	\$5,678,750	\$55,514,003



PROJECT

Loop 303 (Estrella Freeway): 155th Avenue



PROJECT STATUS
Underway



PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$149,947,186 (\$YOE)



PROJECT SCOPE:

The scope of this project is to construct a new traffic interchange at Loop 303 (Estrella) and 155th Avenue to improve access to surrounding communities. This project was identified as part of the Loop 303: US 60 (Grand Avenue) to El Mirage Road Traffic Interchange Alternatives Study conducted by ADOT to evaluate options for providing a new access point along the Loop 303 freeway for travelers approaching from the northeast of the Loop 303 and US 60 interchange. This effort complemented the MAG US 60 (Grand Avenue) Corridor Study. Project scope assumes signage, pavement work, drainage modifications, and lighting work, as needed.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	-	2026-2027	2027	2028
Budget (\$YOE)		\$11,777,778	\$5,235,033	\$132,934,375



PROJECT

Loop 303 (Estrella Freeway): Northern Avenue



PROJECT STATUS
Planned

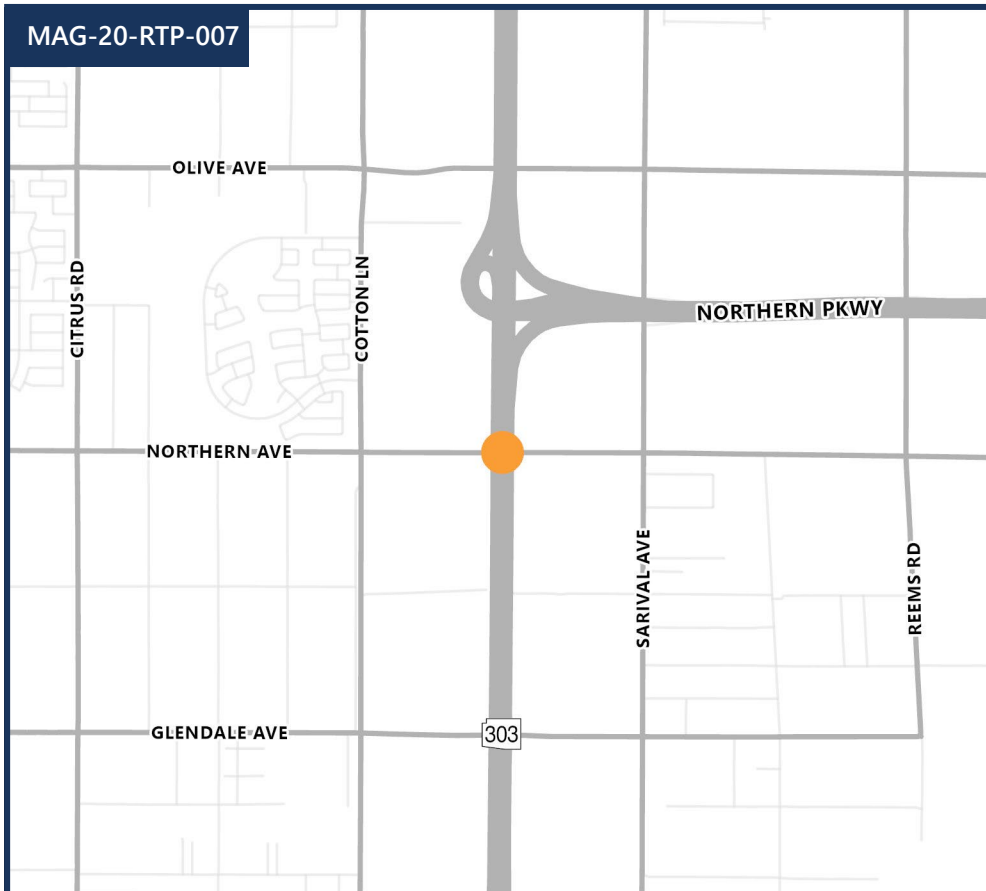


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$60,627,917 (\$YOE)

MAG-20-RTP-007



PROJECT SCOPE:

The scope of this project is to construct new frontage roads and ramp connections along Loop 303 (Estrella) between Northern Avenue and Olive Avenue. The work improves access to the freeway by adding frontage roads, constructing new ramps, and improving traffic operations along the corridor. The Loop 303: I-10 to US 60 Corridor Study will help inform the scope and programming of this project.

2027
PLANNED

2039
OPEN TO TRAFFIC

2039
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2031	2034	-	2039
Budget (\$YOE)	\$579,035	\$1,247,545		\$58,801,336



PROJECT

Loop 303 (Estrella Freeway): Northern Parkway



PROJECT STATUS
Planned

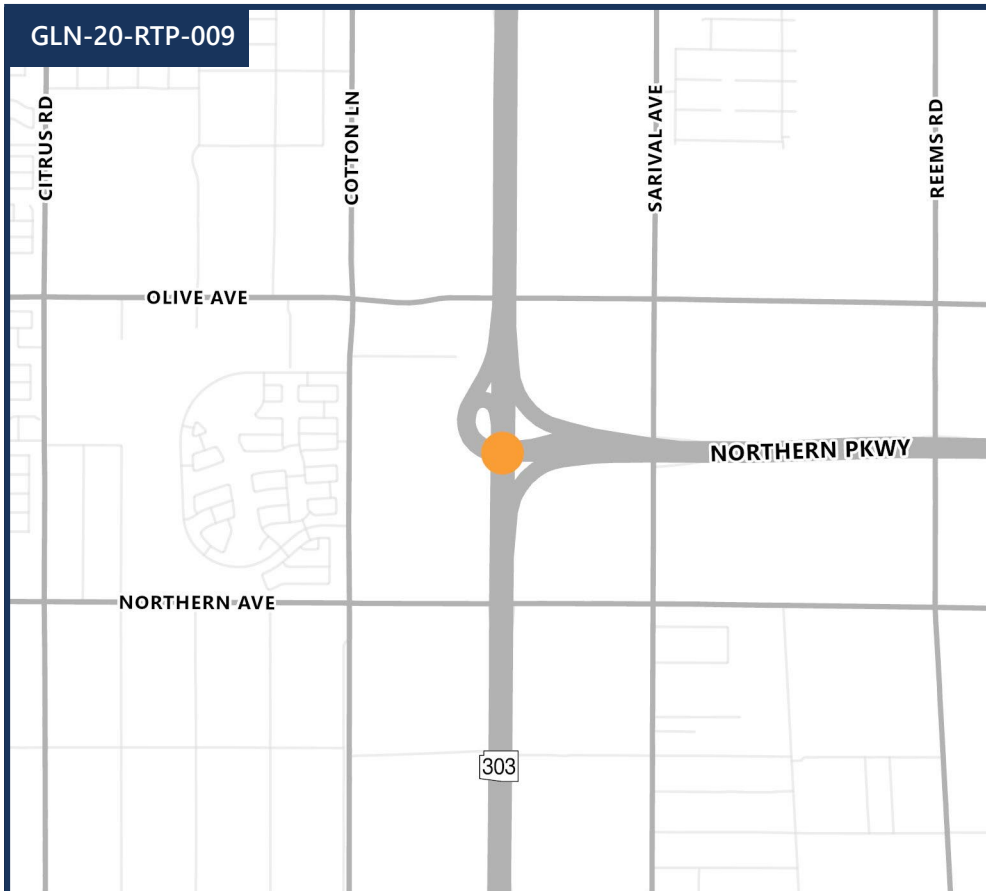


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$254,655,042 (\$YOE)

GLN-20-RTP-009



PROJECT SCOPE:

The scope of this project is to complete the system interchange at Loop 303 (Estrella) and Northern Parkway. The project adds new directional ramps, widens portions of Loop 303, constructs new bridge structures, and improves roadway connections. Project scope assumes retaining walls, railroad accommodations, signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed. The Loop 303: I-10 to US 60 Corridor Study will help inform the scope and programming of this project.

2027
PLANNED

2039
OPEN TO TRAFFIC

2040
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2031	2034	2034	2039
Budget (\$YOE)	\$8,000,067	\$17,006,726	\$772,995	\$228,875,253



PROJECT

Loop 303 (Estrella Freeway): Olive Avenue



PROJECT STATUS
Planned

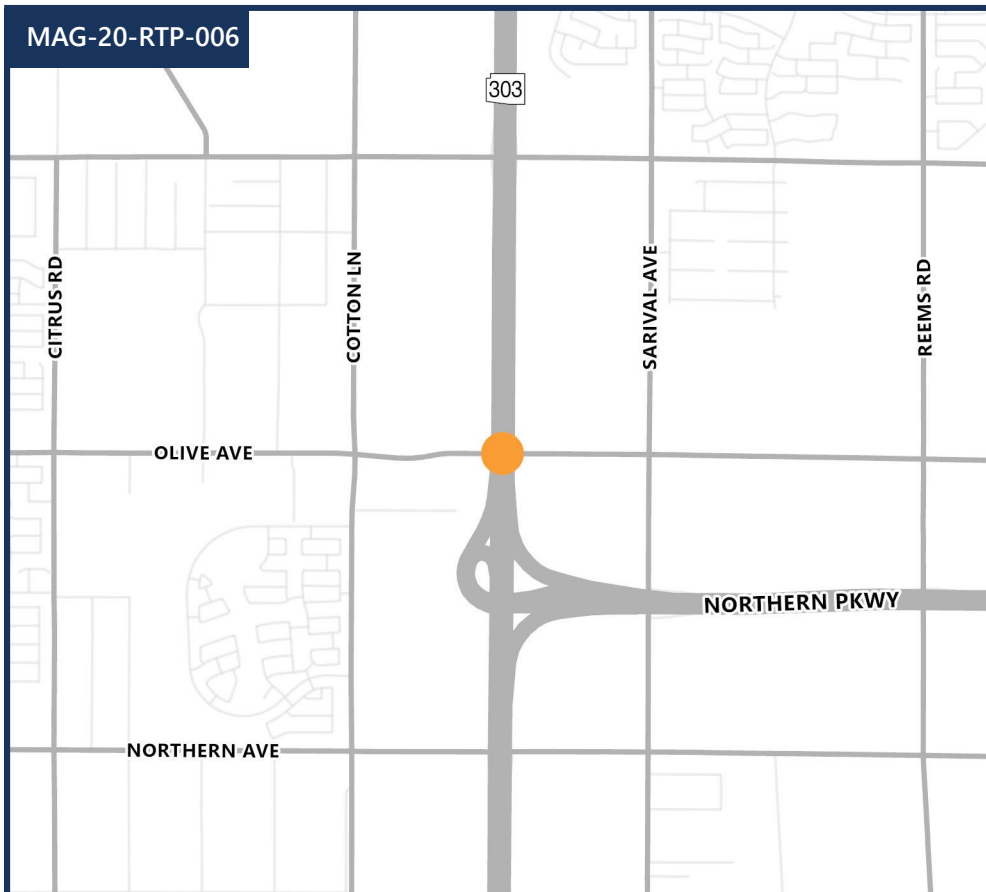


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$51,648,992 (\$YOE)

MAG-20-RTP-006



PROJECT SCOPE:

The scope of this project is to improve access and operations at Loop 303 (Estrella) and Olive Avenue. The work constructs new frontage roads connecting to existing ramps at Peoria Avenue, reconstructs Olive Avenue under Loop 303, adds traffic signals, and improves roadway connections to support traffic flow in the area. Project scope assumes signage, pavement work, drainage modifications, and ITS improvements. The Loop 303: I-10 to US 60 Corridor Study will help inform the scope and programming of this project.

2027
PLANNED

2039
OPEN TO TRAFFIC

2039
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2031	2034	-	2039
Budget (\$YOE)	\$1,304,676	\$2,811,132		\$47,533,184



PROJECT

Loop 303 (Estrella Freeway): I-10 (Papago) to Northern Avenue HOV



PROJECT STATUS
Planned



PROJECT LENGTH
5.5 Miles



APPROVED PROGRAM BUDGET
\$63,256,661 (\$YOE)

MAG-20-RTP-308



PROJECT SCOPE:

The scope of this project is to add high occupancy vehicle (HOV) lanes in both directions along Loop 303 (Estrella) between I-10 (Papago) and Northern Avenue. The work widens the freeway within the median, installs new barrier systems, and updates roadway features to improve travel reliability and safety. Project scope assumes signage, pavement work, drainage modifications, and lighting work, as needed. The Loop 303: I-10 to US 60 Corridor Study will help inform the scope and programming of this project.

2027
PLANNED

2046
OPEN TO TRAFFIC

2045
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2042	2044	-	2045
Budget (\$YOE)	\$2,221,044	\$4,371,179		\$56,664,438



PROJECT

Loop 303 (Estrella Freeway): Lake Pleasant Parkway to I-17 (51st Ave to Lake Pleasant Pkwy)



PROJECT STATUS
Planned



PROJECT LENGTH
5.2 Miles



APPROVED PROGRAM BUDGET
\$89,090,091 (\$YOE)

MAG-20-RTP-107



PROJECT SCOPE:

The scope of this project is to widen Loop 303 (Estrella) between Lake Pleasant Parkway to 51st Avenue to three lanes in each direction, and includes new drainage facilities, bridge structures at the future 67th Avenue interchange, overhead signs, lighting and ITS. This project will be paired with the Loop 303 at I-17 project to complete the widening from Lake Pleasant Parkway to I-17.

2027
PLANNED

2028
OPEN TO TRAFFIC

2027
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	-	2023	-	2027
Budget (\$YOE)		\$4,000,000		\$85,090,091



PROJECT SR 347: I-10 (Maricopa) to Riggs Road



PROJECT STATUS
Underway



PROJECT LENGTH
4 Miles



APPROVED PROGRAM BUDGET
\$74,263,322 (\$YOE)



PROJECT SCOPE:

The scope of this project is to widen SR 347 between I-10 (Maricopa) and Riggs Road to three lanes in each direction, including improvements to the Maricopa Road intersection. Project scope assumes signage, pavement work, drainage modifications, and lighting work, as needed. This project is intended to be paired with a state and locally funded project to widen SR 347 from Riggs Road to the City of Maricopa. Funding for final design is available through a state legislative appropriation (SB 1722, 2023-2024). Project scope does not include the construction of an overpass at Riggs Road, as that project is funded by a legislative appropriation.



PROJECT BUDGET

Phase	Pre-design & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	-	-	-	2028
Budget (\$YOE)				\$74,263,322



PROJECT SR 74: Lake Pleasant Parkway



PROJECT STATUS
Planned

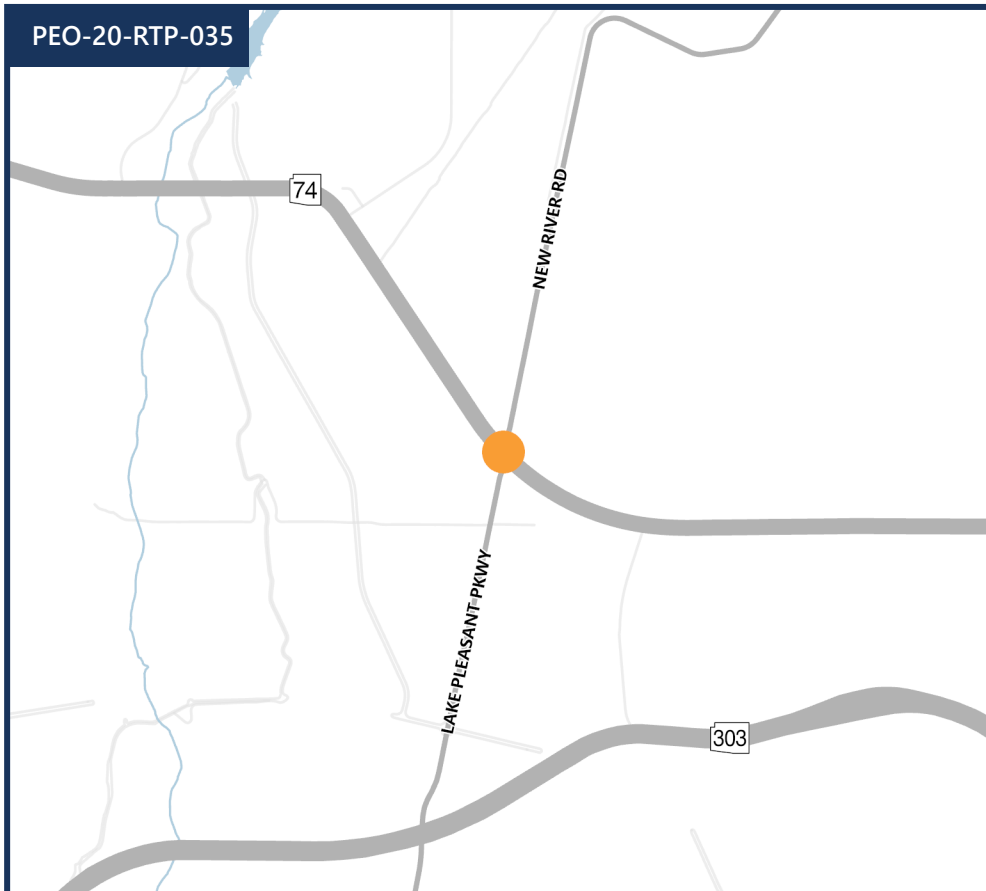


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$54,878,245 (\$YOE)

PEO-20-RTP-035



PROJECT SCOPE:

The scope of this project is to signalize the intersection between SR 74 and Lake Pleasant Parkway. The project will also realign New River Road to the intersection, allowing for direct access between Lake Pleasant Parkway and New River Road. This project will improve safety and capacity at a key intersection in the north valley. The specific scope of the project will be defined through the Design Concept Report.

2027

PLANNED

2033

OPEN TO TRAFFIC

2032

CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2027	2029	2029	2032
Budget (\$YOE)	\$1,464,113	\$3,185,887	\$19,920,216	\$30,308,029



PROJECT SR 87: McDowell Road/Country Club Drive



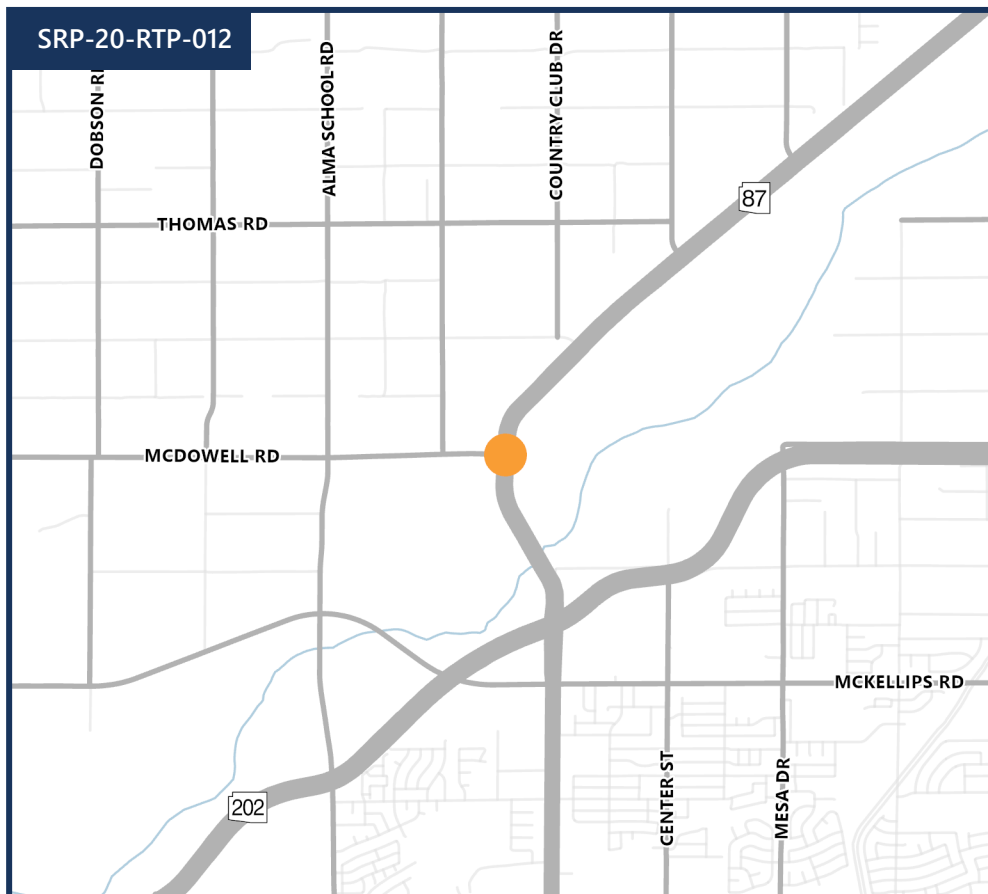
PROJECT STATUS
Planned



PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$61,993,232 (\$YOE)



PROJECT SCOPE:

The scope of this project is to construct new grade-separated intersections at SR 87 and McDowell Road, and includes widening of SR 87, new ramps, drainage facilities, bridge structures, traffic signals, lighting and ITS. This project will improve safety and travel time at a key corridor that connects the MAG region with Northeast Arizona. The specific scope of this project will be informed by the SR 87 Corridor Study.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2031	2033	-	2035
Budget (\$YOE)	\$1,332,804	\$2,801,409		\$57,859,019



PROJECT US 60 (Grand Avenue): 103rd Avenue



PROJECT STATUS
Planned

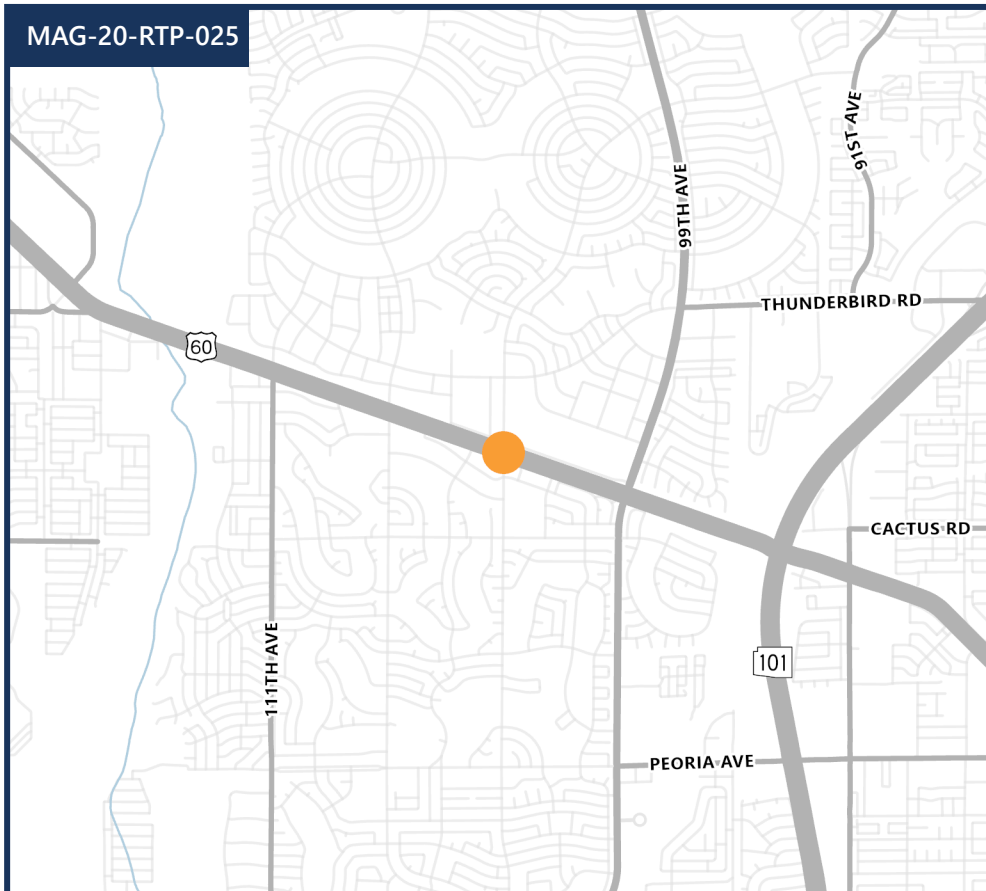


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$57,674,020 (\$YOE)

MAG-20-RTP-025



PROJECT SCOPE:

The scope of this project is to improve operations along US 60 by grade separating traffic at 103rd Avenue. The project constructs a new overpass that carries 103rd Avenue over Grand Avenue and the railroad, removes at-grade signalized crossings, and modifies access in the area, and includes new drainage facilities, bridge structure, pavement work, and lighting. The specific scope of this study will be informed by the US 60 (Grand Avenue): I-10 to Loop 303 Corridor Study.



PROJECT BUDGET

Phase	Pre-design & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2031	2036	2036	2040
Budget (\$YOE)	\$2,442,265	\$5,530,758	\$15,272,650	\$34,428,348



PROJECT US 60 (Grand Avenue): 111th Avenue



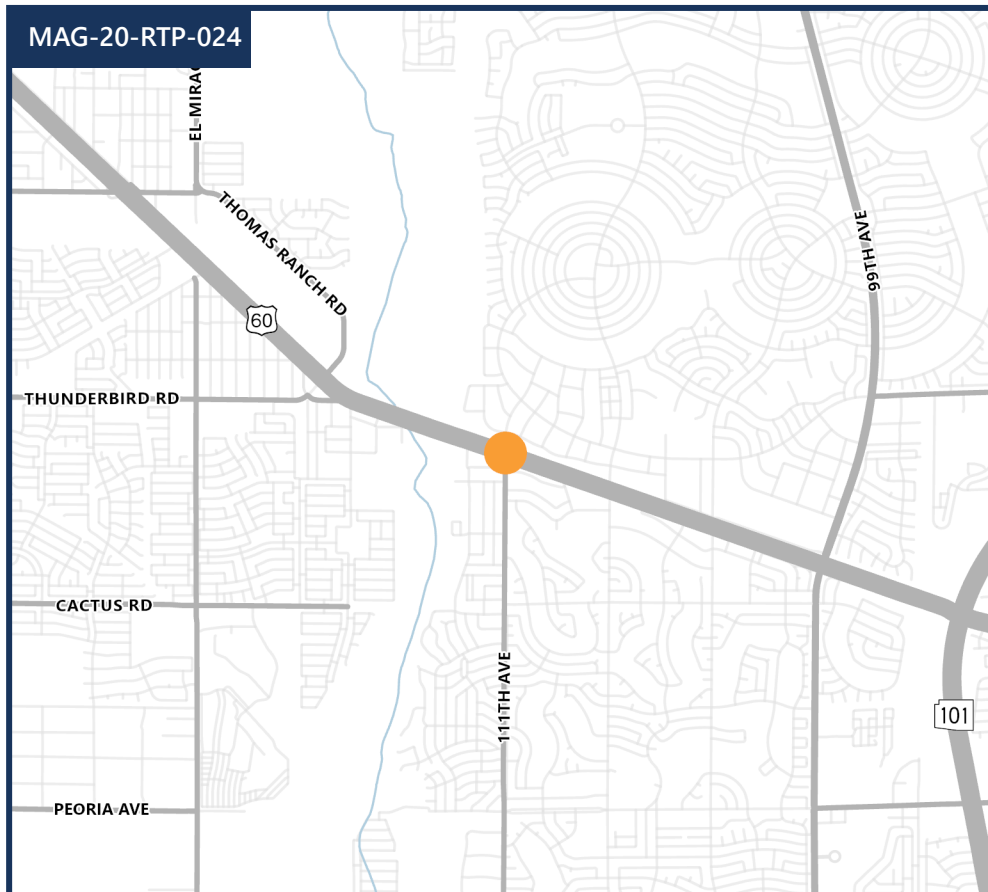
PROJECT STATUS
Planned



PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$54,202,899 (\$YOE)



PROJECT SCOPE:

This project improves traffic operations along US 60 by constructing a grade separated interchange at 111th Avenue. The work replaces the existing at grade intersection with an overpass, modifies access along Grand Avenue, and updates roadway connections to improve safety and traffic flow through the area. Project scope assumes signage, pavement work, drainage modifications, and lighting work, as needed. The specific scope of this study will be informed by the US 60 (Grand Avenue): I-10 to Loop 303 Corridor Study.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2031	2036	2036	2040
Budget (\$YOE)	\$883,085	\$2,509,924	\$15,272,650	\$35,537,239



PROJECT US 60 (Grand Avenue): 51st Avenue/Bethany Home



PROJECT STATUS
Planned

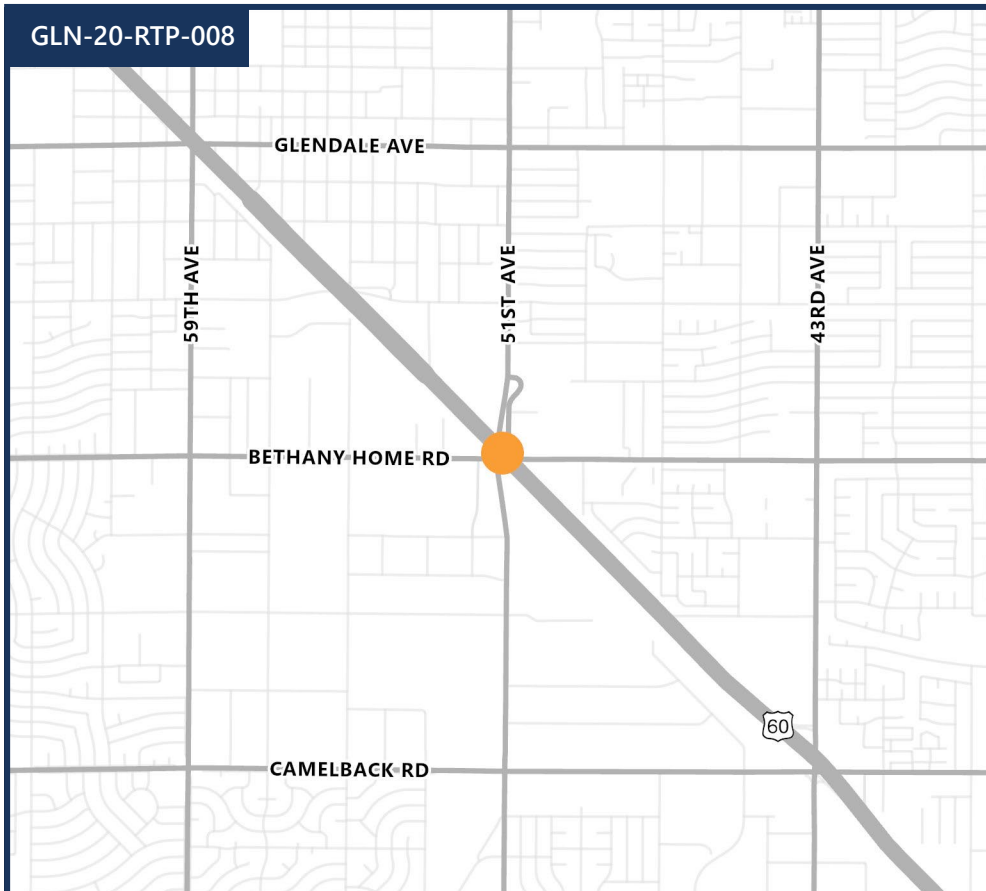


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$171,015,901 (\$YOE)

GLN-20-RTP-008



PROJECT SCOPE:

The scope of this project is to improve the interchange at US 60 (Grand Avenue), Bethany Home Road, and 51st Avenue to improve traffic operations and access along a busy segment of the corridor. The work modifies roadway connections, adds a grade-separated intersection at 51st Avenue and Bethany Home Road, adds new bridge capacity, and adjusts nearby intersections to improve traffic flow and reduce congestion, and includes new drainage facilities, pavement work, a new bridge structure at Bethany Home Road, widening at 51st Avenue, new traffic signals and lighting.

2027
PLANNED

2037
OPEN TO TRAFFIC

2034
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2027	2030	2030	2034
Budget (\$YOE)	\$2,217,995	\$4,862,122	\$93,066,009	\$70,869,775



PROJECT US 60 (Grand Avenue): 99th Avenue



PROJECT STATUS
Planned

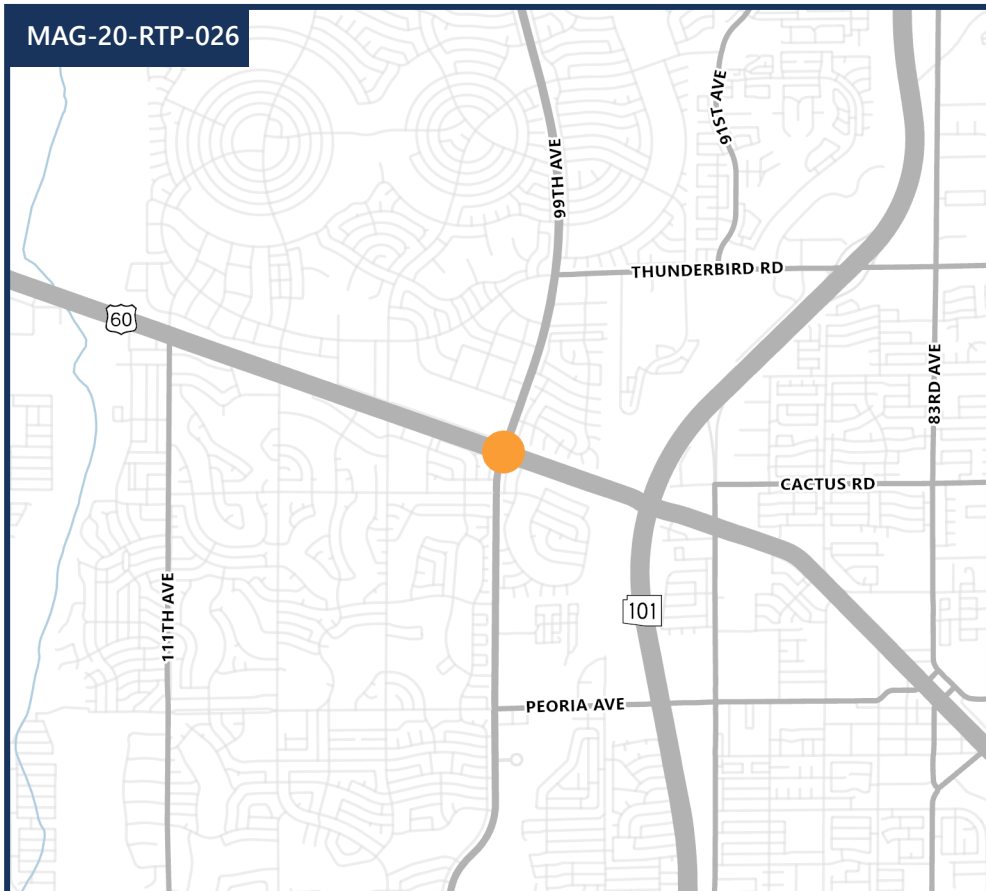


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$97,645,202 (\$YOE)

MAG-20-RTP-026



PROJECT SCOPE:

The scope of this project is to construct a new grade separated Median Urban Diamond (MUD) interchange at US 60 and 99th Avenue to improve traffic operations and access. The project builds a new overpass, ramp connections, and widens portions of Grand Avenue. Project scope assumes access modifications, signage, pavement work, drainage modifications, ITS improvements and lighting work, as needed. The specific scope of this study will be informed by the US 60 (Grand Avenue): I-10 to Loop 303 Corridor Study.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2031	2036	2036	2040
Budget (\$YOE)	\$2,061,038	\$4,667,306	\$15,372,373	\$75,544,486



PROJECT US 60 (Grand Avenue): BNSF Ennis Spur Grade Separation



PROJECT STATUS
Planned



PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$65,960,202 (\$YOE)



PROJECT SCOPE:

The scope of this project is to grade separate US 60 over the Ennis Spur of BNSF railroad to eliminate at grade rail crossings and improve traffic flow. The work elevates Grand Avenue, removes railroad crossing signals, and reconstructs roadway segments to improve safety and travel reliability through the corridor. The specific scope of this study will be informed by the US 60 (Grand Avenue): I-10 to Loop 303 Corridor Study.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2031	2036	2036	2040
Budget (\$YOE)	\$1,379,858	\$3,124,893	\$324,950	\$61,130,500



PROJECT

US 60 (Grand Avenue): Del Webb Boulevard/107th Avenue



PROJECT STATUS
Planned

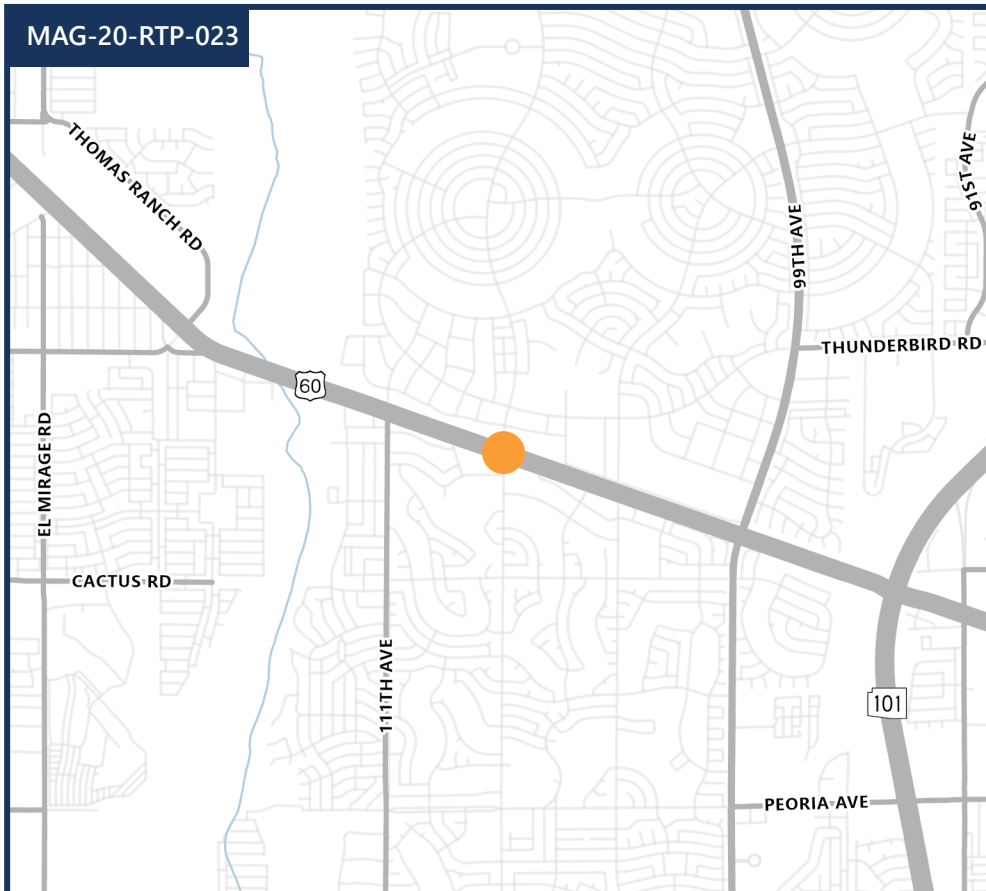


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$77,992,050 (\$YOE)

MAG-20-RTP-023



PROJECT SCOPE:

The scope of this project is to improve operations at the interchange of US 60 (Grand Avenue) and Del Webb Boulevard/107th Avenue by converting the existing intersection into a grade separated Median Urban Diamond (MUD) interchange. The project constructs an overpass at 107th Avenue, adds new ramp connections, and modifies roadway access along Grand Avenue. Project scope assumes signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed. The specific scope of this study will be informed by the US 60 (Grand Avenue): I-10 to Loop 303 Corridor Study.

2027
PLANNED

2041
OPEN TO TRAFFIC

2040
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2031	2036	2036	2040
Budget (\$YOE)	\$1,458,930	\$3,303,807	\$7,649,422	\$65,579,892



PROJECT US 60 (Grand Avenue): Greenway Road



PROJECT STATUS
Planned

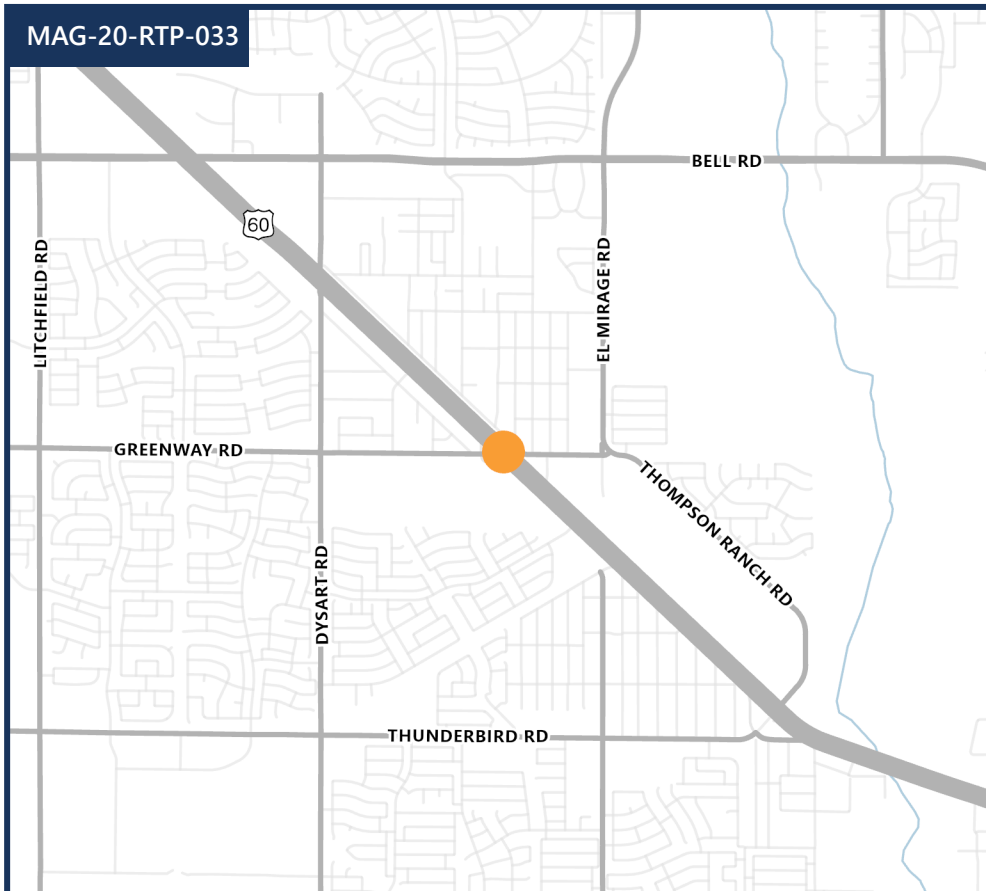


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$4,027,539 (\$YOE)

MAG-20-RTP-033



PROJECT SCOPE:

The scope of this project is to improve traffic operations at the intersection of US 60 and Greenway Road. The work widens the roadway to add a right turn lane, modifies drainage and roadway features, includes a new retaining wall, and updates traffic signals to improve turning movements and traffic flow. The specific scope of this study will be informed by the US 60 (Grand Avenue): I-10 to Loop 303 Corridor Study.

2027
PLANNED

2041
OPEN TO TRAFFIC

2040
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2031	2036	-	2040
Budget (\$YOE)	\$89,830	\$203,424		\$3,734,285



PROJECT US 60 (Grand Avenue): I-17 (Black Canyon) DHOV



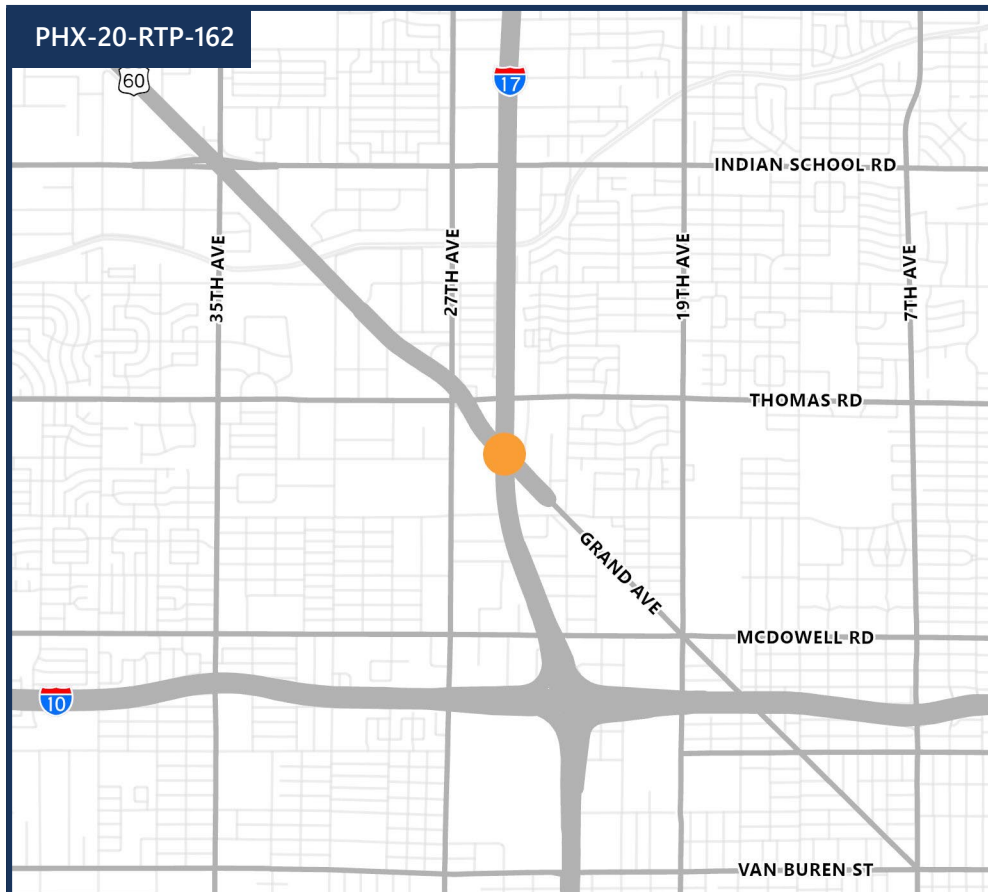
PROJECT STATUS
Planned



PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$111,544,894 (\$YOE)



PROJECT SCOPE:

The scope of this project is to construct a Direct High-Occupancy Vehicle (DHOV) traffic interchange between Grand Avenue and I-17 to the north, and includes widening of I-17, a new flyover ramp, drainage modifications, bridge structures, traffic signal and lighting. Project scope assumes signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed. The project will be coordinated with adjacent planned Prop 479 FLCP projects on I-17 between McDowell Road and Loop 101 (Agua Fria) (RSTIIP IDs MAG-20-RTP-061B and MAG-20-RTP-062). The specific scope of this study will be informed by the US 60 (Grand Avenue): I-10 to Loop 303 Corridor Study.

2027

PLANNED

2049

OPEN TO TRAFFIC

2046

CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2032	2033	2033	2046
Budget (\$YOE)	\$2,322,709	\$4,523,331	\$1,921,046	\$102,777,808



PROJECT US 60 (Grand Avenue): Northern Avenue



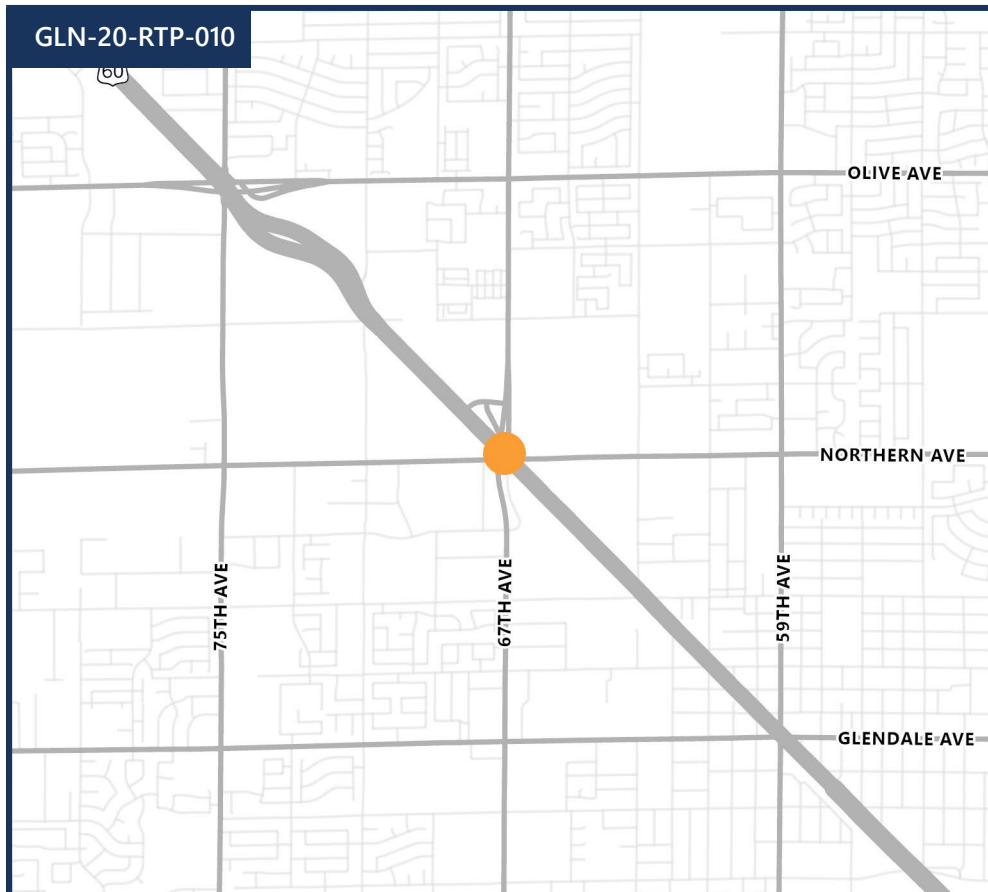
PROJECT STATUS
Planned



PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$304,814,090 (\$YOE)



PROJECT SCOPE:

This project constructs a new traffic interchange at US 60 and Northern Avenue to improve regional connectivity. The work includes a grade separated intersection at Northern Avenue and 67th Avenue, a new fly-over ramp from west Northern Avenue to south US 60, roadway widening, and intersection improvements. Project scope assumes railroad accommodations, bike and pedestrian accommodations on Northern Avenue and 67th Avenue, signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2035	2036	2041	2042
Budget (\$YOE)	\$5,712,178	\$11,567,043	\$46,600,673	\$240,934,196



PROJECT

US 60 (Grand Avenue): Loop 101 (Agua Fria)/91st Avenue



PROJECT STATUS
Planned

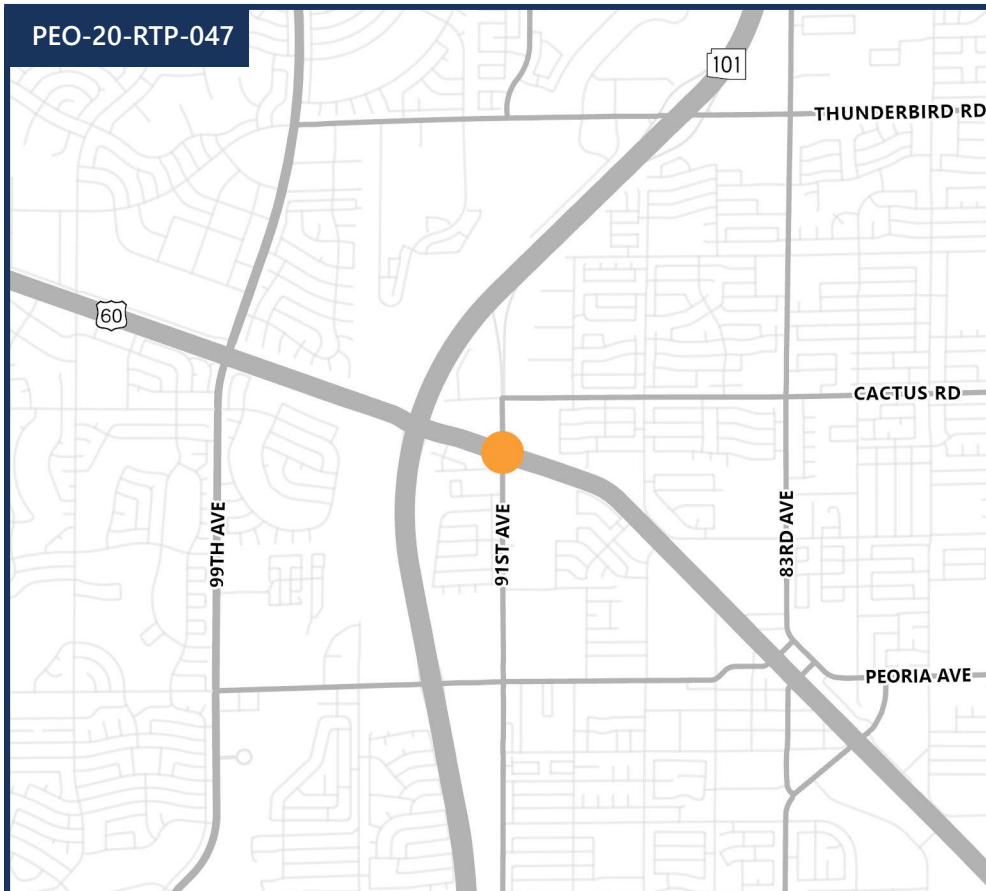


PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$109,168,668 (\$YOE)

PEO-20-RTP-047



PROJECT SCOPE:

The scope of this project is to construct a new traffic interchange at US 60 (Grand Avenue) and 91st Avenue and improve connections between US 60 and Loop 101 (Agua Fria). The work includes a right-turn lane from eastbound US 60 to southbound Loop 101, a grade separated intersection at 91st Avenue and US 60, new ramps, drainage facilities, bridge structure, traffic signals, transit appurtenances, standard ADA improvements, railroad accommodations lighting, and roadway realignment to improve access, traffic flow, and corridor operations.

2027
PLANNED

2041
OPEN TO TRAFFIC

2040
CONSTRUCTION

PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2031	2036	2036	2040
Budget (\$YOE)	\$3,289,753	\$7,449,637	\$8,870,764	\$89,558,514



PROJECT

US 60 (Grand Avenue): Deer Valley Road to Loop 303 (Ultimate System Interchange)



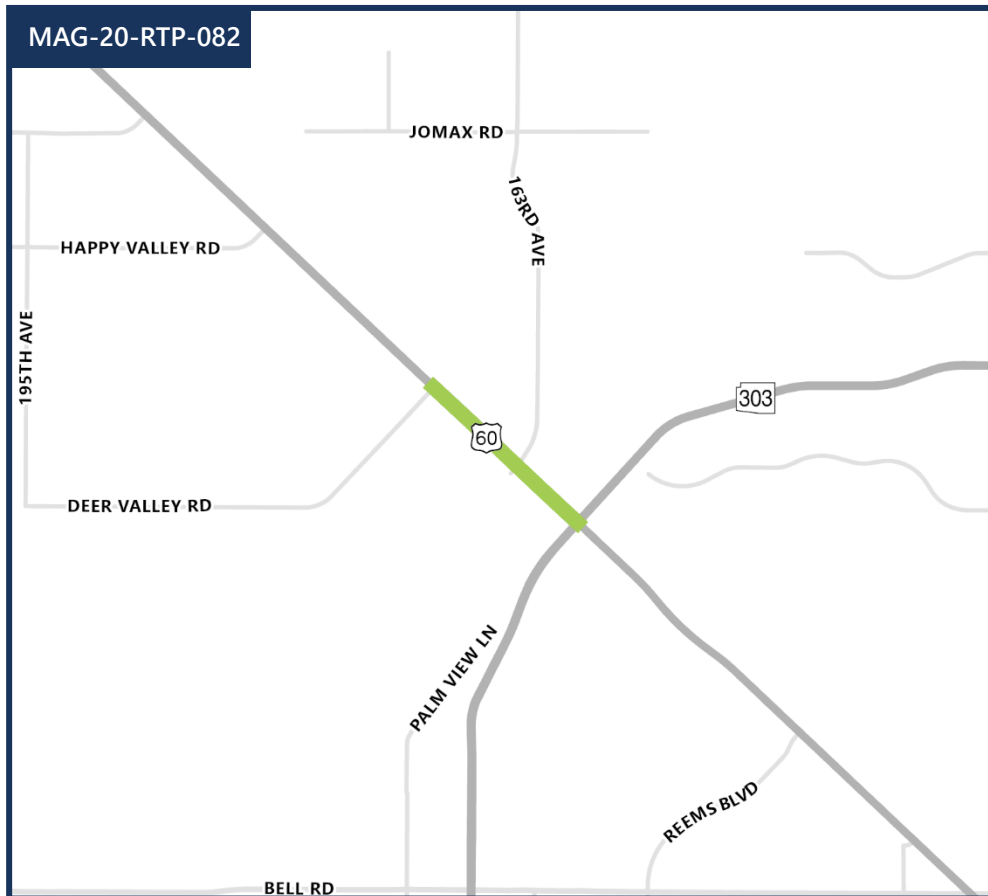
PROJECT STATUS
Underway



PROJECT LENGTH
Interchange



APPROVED PROGRAM BUDGET
\$525,819,614 (\$YOE)



PROJECT SCOPE:

The scope of this project is to reconstruct US 60 (Grand Avenue) between Deer Valley Road and Loop 303 (Estrella). This project will construct the ultimate system interchange of Loop 303 and US 60, a single-point urban interchange at 163rd Avenue, adding one lane in each direction along US 60 between Deer Valley Road and 163rd Avenue, and intersection improvements at Deer Valley Road. Per the recommendations of the MAG US 60 (Grand Avenue) Loop 303 to SR 74 Corridor Study, the scope of the previously planned Loop 303 (Estrella): US 60 Grand Avenue (Ultimate Interchange) (MAG-20-RTP-082) and US 60 (Grand Avenue): 163rd Avenue (SUR-20-RTP-102) projects have been combined.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2026	2028	2028	2031
Budget (\$YOE)	\$5,641,743	\$26,269,500	\$31,881,893	\$462,026,479



PROJECT US 60 (Grand Avenue): Loop 303 (Estrella) to I-10 Corridor Optimization



PROJECT STATUS
Planned



PROJECT LENGTH
24 Miles



APPROVED PROGRAM BUDGET
\$248,540,560 (\$YOE)



PROJECT SCOPE:

The scope of this project is to optimize the US 60 (Grand Avenue) corridor between Loop 303 (Estrella) and I-10 (Papago) based on improvements identified as part of the 2015 US-60/Grand Avenue Corridor Optimization, Access Management Plan, and System Study (COMPASS) study. Improvements are intended to reduce congestion, improve travel reliability, and support safety and long-term mobility along Grand Avenue. The specific scope of this study will be informed by the US 60 (Grand Avenue): I-10 to Loop 303 Corridor Study.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2029	2030	-	2040
Budget (\$YOE)	\$6,620,720	\$13,916,286		\$228,003,554



PROJECT

US 60 (Superstition Freeway): Corridor Multimodal Optimization



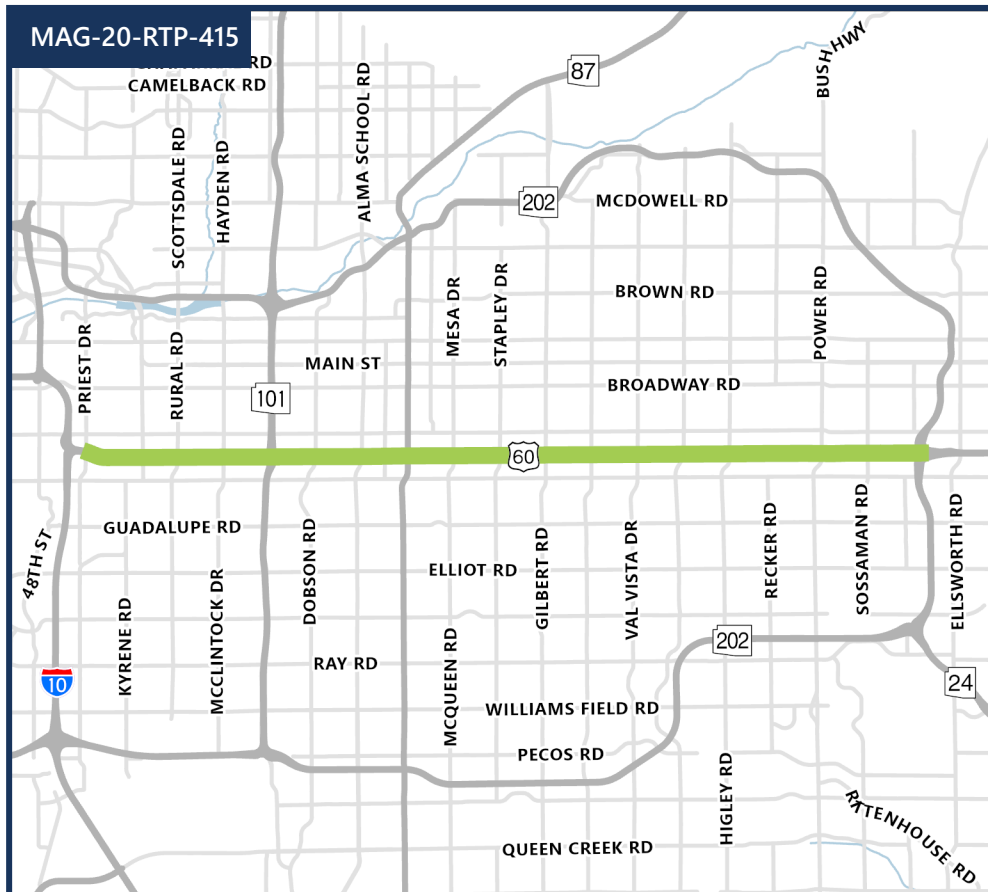
PROJECT STATUS
Planned



PROJECT LENGTH
35.7 Miles



APPROVED PROGRAM BUDGET
\$369,923,531 (\$YOE)



PROJECT SCOPE:

The scope of this project is to construct general improvements to the US 60 (Superstition) corridor between I-10 (Maricopa) and Loop 202 (Red Mountain/Santan) to support multimodal transportation needs. Project improvements will consider connections to key Park-and-Ride locations and additional direct HOV connections to US 60, including mainline and bridge widenings, signage, pavement work, drainage modifications, ITS improvements, and lighting work, as needed. Project scope is intended to reduce congestion and improve overall traffic operations within the corridor. Specific project scope elements will be refined in future study work.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2037	2039	-	2041
Budget (\$YOE)	\$8,622,249	\$18,287,902		\$343,013,379



PROJECT

US 60 (Superstition Freeway): Ellsworth Road to Meridian Road (GPL)



PROJECT STATUS
Planned

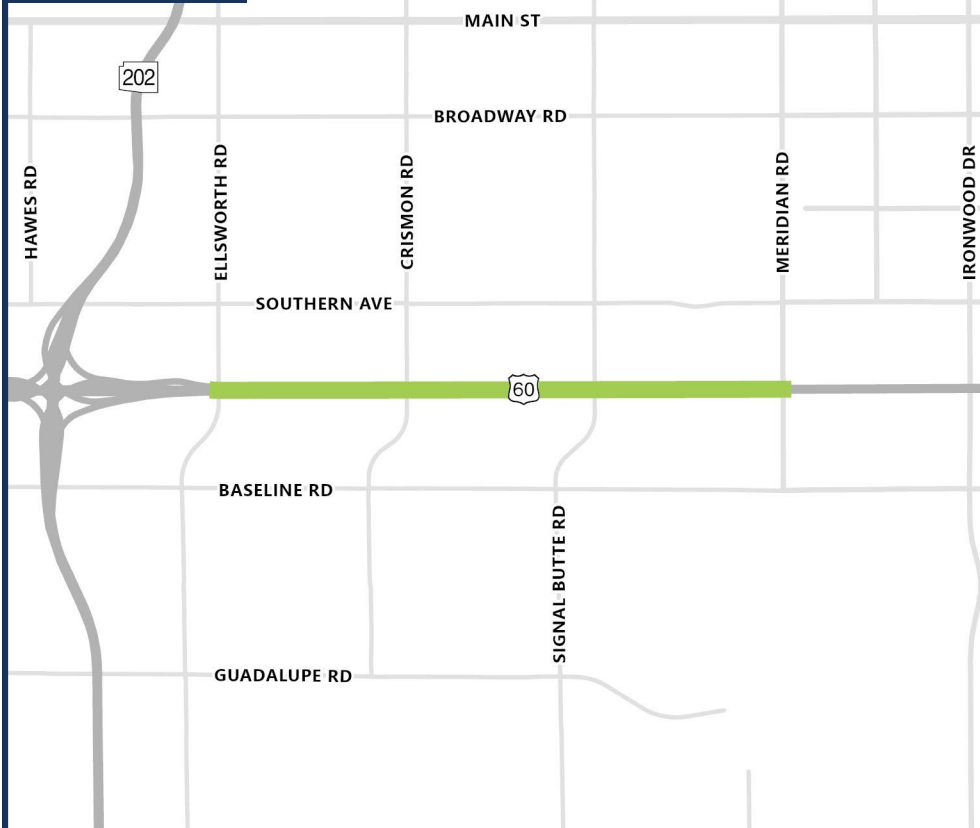


PROJECT LENGTH
3 Miles



APPROVED PROGRAM BUDGET
\$60,119,828 (\$YOE)

MAG-20-RTP-044B



PROJECT SCOPE:

The scope of this project is to widen US 60 between Ellsworth Road and Meridian Road to add general purpose, auxiliary lanes between Crimson Road and Signal Butte Road, to include new drainage facilities, bridge widenings, modifications to FMS systems, and new lighting. This project will improve freeway capacity along the corridor. Major improvements to interchanges are not assumed in scope for this project.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2026	2027	2027	2030
Budget (\$YOE)	\$2,167,300	\$4,432,782	\$696,780	\$52,822,966



PROJECT

US 60 (Superstition Freeway): Ellsworth Road to Meridian Road (HOV)



PROJECT STATUS
Planned

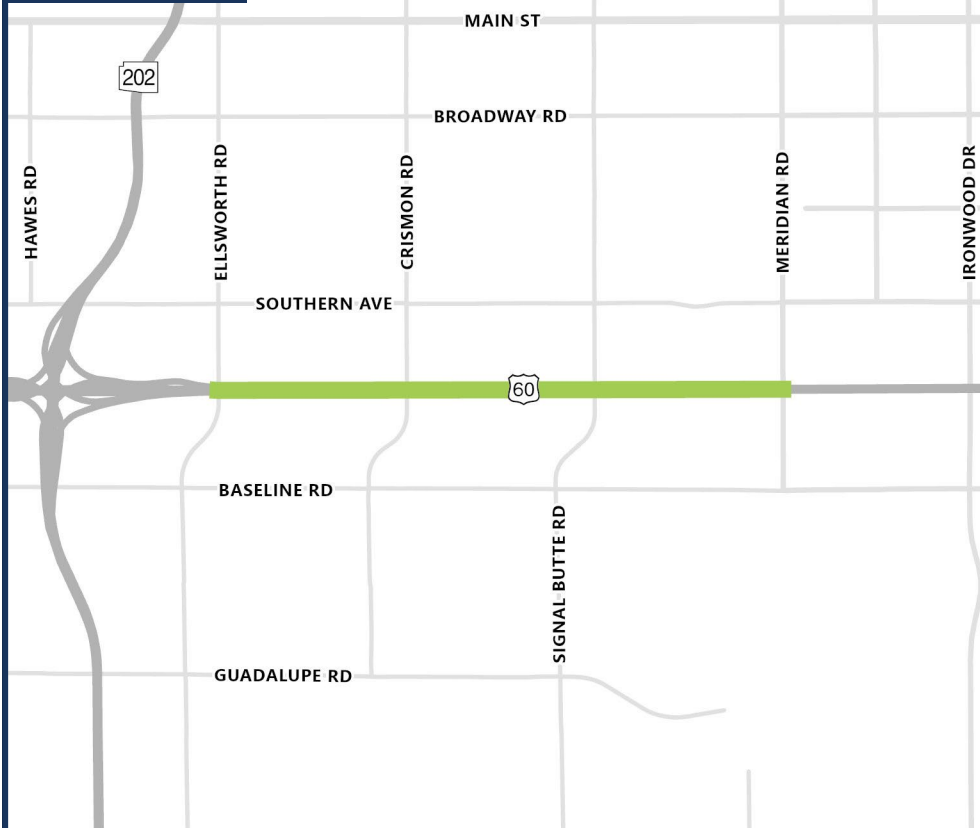


PROJECT LENGTH
3 Miles



APPROVED PROGRAM BUDGET
\$67,519,442 (\$YOE)

MAG-20-RTP-045B



PROJECT SCOPE:

The scope of this project is to widen US 60 (Superstition) between Ellsworth Road and Meridian Road to add a new HOV lane in each direction, and include drainage modifications, bridge widening, modifications to FMS systems, and new lighting. This project will provide improved capacity and travel time reliability for high occupancy vehicles between Meridian Road and the Loop 202 (Red Mountain/Santan) interchange. Major improvements to interchanges are not assumed in scope for this project.



PROJECT BUDGET

Phase	Predesign & Environmental	Design	Right of Way & Utilities	Construction
Fiscal Year	2026	2037	2037	2039
Budget (\$YOE)	\$1,333,486	\$3,522,184	\$757,881	\$61,905,891

Minor Improvements

The FLCP includes an annual allocation of funding for near-term minor improvements to regional freeways and highways. Improvements can range from restriping to minor widening, and are based on existing studies, operational observations, feedback from member agencies, and operational data collected by MAG and ADOT. Minor improvements projects allow the region to address emerging operational and safety challenges flexibly, without requiring the full project development process of a larger project.

Minor improvements are requested and approved by Regional Council throughout the year. The table below provides a list of minor improvements funded by the Prop 479 FLCP.



RTP ID	Project Title	Approved Funding	Approval Date
MAG-20-RTP-704	SR 85: Gila Bend/Pima Street (Near Term Improvements)	\$3,200,000	4/22/2026
MAG-20-RTP-702	Loop 303 (Estrella): Waddell Road	\$3,800,000	2/25/2026



Regionwide

Category	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037
Freeway Management System	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720
Freeway Service Patrols	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000
Posting Travel Times on DMS	\$0.170	\$0.170	\$0.170	\$0.170	\$0.170	\$0.170	\$0.170	\$0.170	\$0.170	\$0.170	\$0.170
Design Change Orders	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500
Preliminary Engineering (ADOT Staff)	\$9.860	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600
Preliminary Engineering (Management Consultant)	\$2.400	\$2.400	\$2.400	\$2.400	\$2.400	\$2.400	\$2.400	\$2.400	\$2.400	\$2.400	\$2.400
Right of Way Advance Acquisition	\$8.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500
Right of Way Plans & Titles	\$0.900	\$0.900	\$0.900	\$0.900	\$0.900	\$0.900	\$0.900	\$0.900	\$0.900	\$0.900	\$0.900
Right of Way Property Management	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400
Risk Analysis Process	\$0.088	\$0.091	\$0.094	\$0.097	\$0.100	\$0.103	\$0.106	\$0.109	\$0.112	\$0.115	\$0.118
Risk Management Indemnification	\$2.300	\$2.300	\$2.300	\$2.300	\$2.300	\$2.300	\$2.300	\$2.300	\$2.300	\$2.300	\$2.300
Freeway Capital Rehab	\$-	\$-	\$-	\$-	\$51.492	\$29.777	\$35.425	\$-	\$45.872	\$-	\$54.715
Litter, Landscape, Sweep	\$18.801	\$18.817	\$18.833	\$18.850	\$20.550	\$20.807	\$21.067	\$21.330	\$21.597	\$21.867	\$22.140
Local Roadway Turnbacks	\$5.49	\$5.66	\$5.73	\$5.80	\$5.87	\$5.94	\$6.02	\$6.09	\$6.17	\$6.25	\$6.33
Minor Improvements	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000
System Supporting Infrastructure	\$21.968	\$22.627	\$22.910	\$23.196	\$23.486	\$23.779	\$24.077	\$24.378	\$24.682	\$24.991	\$25.303
MAG REGIONWIDE, TOTAL	\$45.282	\$85.098	\$70.681	\$71.054	\$71.432	\$124.989	\$103.901	\$110.184	\$75.401	\$121.924	\$76.711



Regionwide (Continued)

Category	FY 2038	FY 2039	FY 2040	FY 2041	FY 2042	FY 2043	FY 2044	FY 2045	FY 2046	Summary
Freeway Management System	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720	\$14.400
Freeway Service Patrols	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$20.000
Posting Travel Times on DMS	\$0.170	\$0.170	\$0.170	\$0.170	\$0.170	\$0.170	\$0.170	\$0.170	\$0.170	\$3.400
Design Change Orders	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$50.000
Preliminary Engineering (ADOT Staff)	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$40.260
Preliminary Engineering (Management Consultant)	\$2.400	\$2.400	\$2.400	\$2.400	\$2.400	\$2.400	\$2.400	\$2.400	\$2.400	\$48.200
Right of Way Advance Acquisition	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$37.000
Right of Way Plans & Titles	\$0.900	\$0.900	\$0.900	\$0.900	\$0.900	\$0.900	\$0.900	\$0.900	\$0.900	\$18.000
Right of Way Property Management	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400	\$8.000
Risk Analysis Process	\$0.121	\$0.124	\$0.127	\$0.130	\$0.133	\$0.136	\$0.139	\$0.142	\$0.145	\$2.330
Risk Management Indemnification	\$2.300	\$2.300	\$2.300	\$2.300	\$2.300	\$2.300	\$2.300	\$2.300	\$2.300	\$46.000
Freeway Capital Rehab	\$-	\$54.038	\$-	\$4.711	\$-	\$33.523	\$-	\$13.359	\$-	\$322.912
Litter, Landscape, Sweep	\$22.417	\$22.697	\$22.981	\$23.268	\$23.559	\$23.854	\$24.152	\$24.454	\$24.759	\$436.801
Local Roadway Turnbacks	\$6.40	\$6.48	\$6.57	\$6.65	\$6.73	\$6.82	\$6.90	\$6.99	\$7.07	\$125.961
Minor Improvements	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$200.000
System Supporting Infrastructure	\$25.620	\$25.940	\$26.264	\$26.592	\$26.925	\$27.261	\$27.602	\$27.947	\$28.296	\$503.843
MAG REGIONWIDE, TOTAL	\$78.053	\$132.774	\$79.428	\$84.840	\$80.838	\$115.079	\$82.283	\$96.379	\$83.765	\$1,922.190

Revenue

PROP 479 FLCF REVENUES

The regional freeway program is funded through three categories of revenues, including the half-cent sales tax for transportation, the MAG controlled access allocation of the Highway User Revenue Fund (HURF), and federal discretionary funds apportioned to ADOT. Forecasts of sales tax and HURF revenues are prepared by a Risk Analysis Process administered by ADOT. The Prop 479 FLCF is funded by projected revenues and the fund balance of the Prop 479 sales tax account, as well as HURF and federal funds available to the region. The tables include the funding available to both the Prop 479 and Prop 400 programs for the nearest five years. Prop 479 collections began on January 1, 2026; however, latent Prop 400 collections for prior years are expected to continue into the near future.

MARICOPA COUNTY TRANSPORTATION EXCISE TAX OFFICIAL REGIONAL AREA ROAD FUND (RARF) FORECAST*

Fiscal Year	September 2024 Forecast	September 2025 Forecast	Increase (Decrease)
2027	347.7	338.0	(2.8%)
2028	363.3	352.2	(3.1%)
2029	382.2	369.5	(3.3%)
2030	401.4	388.3	(3.3%)
2031	422.5	407.9	(3.5%)
Totals	1,917.2	1,855.8	(3.2%)

*Omits RARF proceeds withheld to cover administrative costs incurred by the Arizona Department of Revenue. Freeway Program Allocation Only.

HIGHWAY USER REVENUE FUND (HURF) OFFICIAL FORECAST - MAG CONTROLLED ACCESS ALLOCATION (15 PERCENT FUNDS)

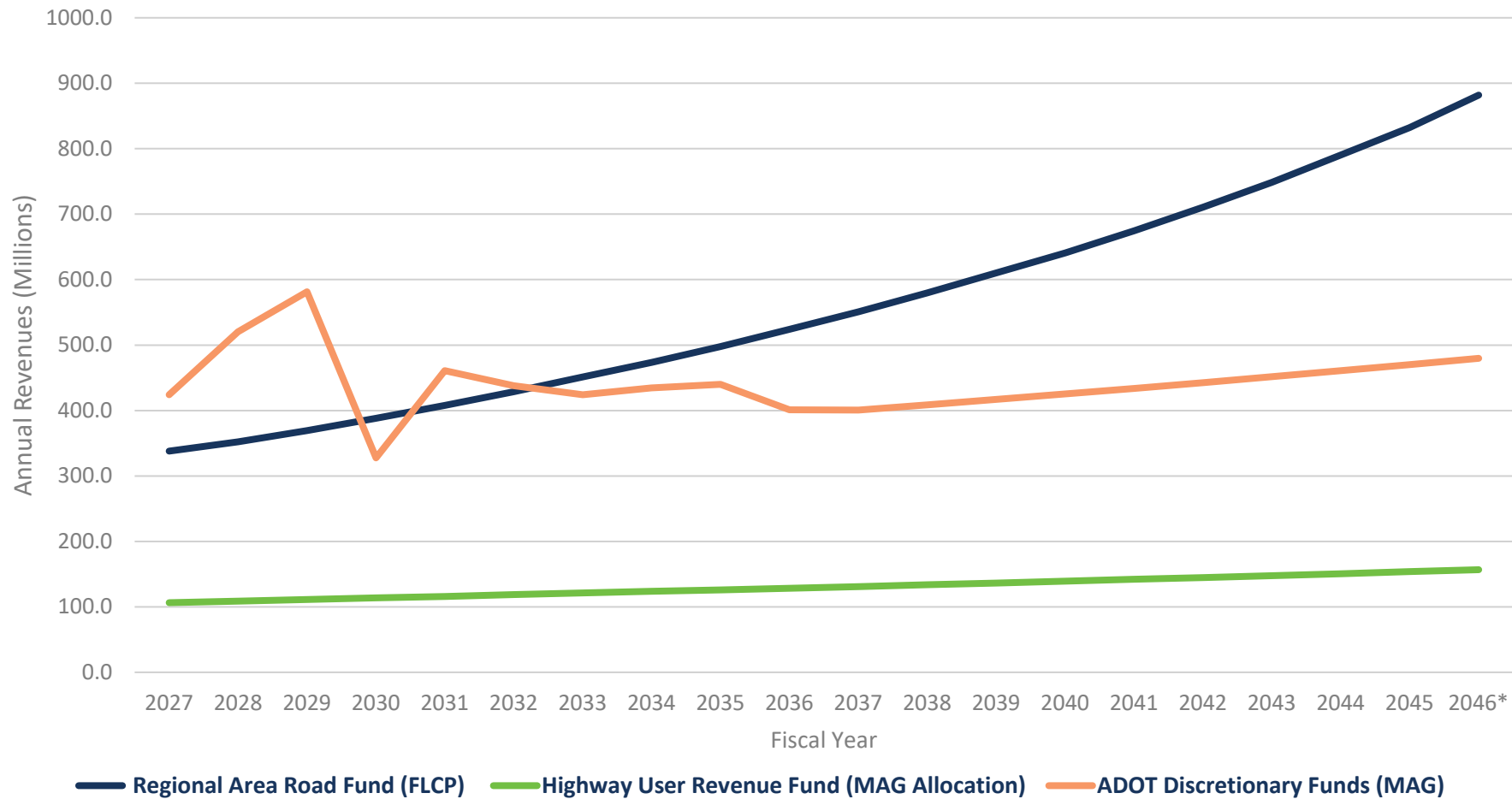
Fiscal Year	September 2024 Forecast	September 2025 Forecast	Increase (Decrease)
2027	111.6	106.4	(-4.6%)
2028	105.6	108.7	3.0%
2029	118.2	111.2	(5.9%)
2030	121.4	113.6	(6.4%)
2031	124.6	116.0	(6.9%)
Totals	581.4	556.0	(4.4%)

ADOT DISCRETIONARY FUNDS NOVEMBER 2024 VS NOVEMBER 2025 CASH FLOW CERTIFICATION FORECASTS

Fiscal Year	November 2024	November 2025	Increase (Decrease)
2027	606.0	424.3	(30%)
2028	550.5	520.3	(5.5%)
2029	497.8	581.4	16.8%
2030	581.4	327.6	(43.7%)
2031	420.7	460.7	9.5%
Totals	2656.5	2314.3	(12.9%)

All figures presented in Year of Expenditure Dollars, Millions

Freeway Life Cycle Program May 2026 Forecasted Revenues



Revenues through FY 2031 are certified estimates by ADOT. Revenues for the remainder of the program are projections and will be updated with certified estimates over time.

Freeway Life Cycle Program May 2026 Fund Balance

