



Arterial Life Cycle Program (ALCP)

Updated as of April 23, 2025

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ARTERIAL LIFE CYCLE PROGRAM

FISCAL YEAR 2025 as of March 26, 2025

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INTRODUCTION

The Arterial Street Life Cycle Program (ALCP) is maintained by the Maricopa Association of Governments (MAG) and implements arterial street projects funded as part of the Proposition 400 program. The ALCP provides regional funding to widen existing streets, improve intersections, and construct new arterial segments. The program also provides information on MAG planning studies and project implementation of the regional arterial Intelligent Transportation System (ITS) Plan funded in the program.

The ALCP provides information for each project spanning the 20-year funding horizon of the Proposition 400 sales tax, including location, regional funding, year of work, type of work, status of project and the lead agency. The fiscal year (FY) for Regional Area Road Funds (RARF) projects is from July 1st to June 30th (i.e.. FY 2025: July 2024 – June 2025). The FY for Surface Transportation Block Grant Program (STBGP-MAG) and Congestion Mitigation and Air Quality (CMAQ) projects corresponds to the federal fiscal year (FFY) and spans from October 1st to September 30th (i.e. FFY 2025: October 2024 – September 2025).

The remaining regional budgets (or programmed reimbursements) for each project are listed to the dollar by RTP ID. Amounts programmed by project or segment work phase are rounded to the nearest thousand. As a result of the rounding, the amounts programmed by work phase may differ slightly from the total project budget. The amount listed under "Remaining Regional Budget" is the actual budget remaining for the project in 2023\$.

ALCP revenues and expenditures must be fiscally constrained, per Arizona Revised Statute 28-6352(B). Due to the economic downturn, the ALCP experienced a deficit of program funds. In February 2011, the Transportation Policy Committee (TPC) recommended a proportional reduction of remaining reimbursements in the ALCP based on each agency's original allocation of regional funds to maintain the fiscal balance of the program.

Historically, the regional budget allocations have been capped and adjusted annually for inflation. Due to the deficit and the extent of the reprogramming effort, ALCP agencies were provided the opportunity to delete, consolidate, and/or reprioritize programmed reimbursements as well as increase/decrease the regional budgets based on local priorities. The remaining regional funds and amounts unfunded due to the deficit are documented in the approved ALCP.

On September 26, 2012, The MAG Regional Council approved the re-balancing of the ALCP. As part of that action, the Regional Council approved the elimination of bonding, and the elimination of project reimbursement increases for inflation in FY 2013 as a one-time, non-precedence setting approval. The MAG Regional Council continued the elimination of bonding and project reimbursement increases for subsequent annual updates to the ALCP.

On December 2, 2020, the MAG Regional Council approved revisions to the ALCP Policies and Procedures to eliminate the program inflation requirement.

As part of the FY 2022 ALCP, approved by the MAG Regional Council on June 23, 2021, \$100 million of program reimbursements that had previously been deferred were brought back into the funded program.

LEGEND

Regional reimbursements listed by work phase are expressed in millions and are rounded to the nearest thousand. The actual remaining regional budget is listed next to the project’s RTP ID, which serves as a unique identifier for the original project programmed in the RTP.

Projects programmed in the Arterial Life Cycle Program (ALCP) are listed according to Lead Agency.

The ALCP is organized into the following four phases:

Phase I: 2006-2010	Phase III: 2016-2020
Phase II: 2011-2015	Phase IV: 2021-2026

Acronyms and abbreviations included in the ALCP are listed below and organized by category.

Column Headings	Description
RTP Code	The unique identifier tied to the project.
Remaining Regional Budget	The project’s remaining regional reimbursement expressed in 2024\$.
Unfunded Due to Deficit	The regional funding reduction required to maintain the fiscal balance of the program. Reductions are expressed in 2024\$.
Fiscal Year for Work	The Fiscal Year work occurred or will occur on a project/work phase.
Original RTP Phase	The phase the project was programmed for work & reimbursement in the 2003 Regional Transportation Plan.
Status	Information about the project and/or work phase status and history.
Asterisk (*)	An annual inflationary increase was not applied

Funding Acronym	Abbreviation
CMAQ	Congestion Mitigation and Air Quality Improvement Program
RARF	Regional Area Road Fund
STBGP-MAG	Surface Transportation Block Grant Program funds directly allocated to the MAG region

Status Acronym	Description
A	Project has been advanced from the original phase in the RTP
D	Project has been deferred from the original phase in the RTP
CO	Project has been completed or closed out

Work Phase Acronym	Abbreviation
CONST	Construction
DES	Design
PRE-DES	Pre-Design/Scoping
REIMB	Programmed reimbursement for prior work
ROW	Right-of-way acquisition
SAVE	Savings
STUDY	Corridor Study / Design Concept Report / Environmental Assessment

ALCP SCHEDULE: FISCAL YEAR (FY) 2025

July 2024	
25th	TRC - The ALCP Status Report for the period between January and June 2024 is provided for information.
August 2024	
13th	SC - The ALCP Status Report for the period between January and June 2024 is provided for information.
11th	MC - The ALCP Status Report for the period between January and June 2024 is provided for information.
18th	TPC - The ALCP Status Report for the period between January and June 2024 is provided for information.
25th	RC - The ALCP Status Report for the period between January and June 2024 is provided for information.
January 2025	
2nd	MAG provides Lead Agencies with project workbooks to provide work schedule and cost updates to develop the FY 2026 ALCP.
9th	DUE DATE: Lead Agencies requesting substitute projects or changes in scope to submit required materials for SC.
23rd	TRC – The ALCP Status Report for the period between July and December 2024 is provided for information.
23rd	DUE DATE: Lead Agencies provide completed project workbooks to MAG.
February 2025	
3rd	FY 2025 Federal Fund Advancement memo distributed to Lead Agencies.
11th	SC - The ALCP Status Report for the period between July and December 2024 is provided for information.
11th	SC - Review requests to substitute projects or changes in scope.*
12th	MC - The ALCP Status Report for the period between July and December 2024 is provided for information.
19th	TPC - The ALCP Status Report for the period between July and December 2024 is provided for information.
26th	RC - The ALCP Status Report for the period between July and December 2024 is provided for information.
March 2025	
3rd	MAG to provide Member Agencies with the first draft of the FY 2026 ALCP.
6th	DUE DATE: FY 2025 Federal Fund Advancement requests due from Lead Agencies.
24th	DUE DATE: Lead Agencies to notify MAG Staff of FY 2025 RARF and Federal Fund Closeout project eligibility.**
27th	Transportation Review Committee to review and recommend approval of the FY 2025 Federal Fund Advancement requests.*

April 2025	
3rd	DUE DATE: Member agency comments on draft FY 2026 ALCP.
9th	MC – Review and recommend approval of the FY 2025 Federal Fund Advancement requests.*
16th	TPC – Review and recommend approval of the FY 2025 Federal Fund Advancement requests.*
17th	DUE DATE: Lead Agencies must submit a commitment letter signed by the City/County/Town manager or designee and copies of the current draft of the agency's CIP that demonstrate local funding for the project.
26th	RC – Review and approval of the FY 2025 Federal Fund Advancement requests.*
27th	TRC - Review and recommend approval of the FY 2025 RARF and Federal Fund Closeout ALCP project recommendations.**
May 2025	
14th	Management Committee to review and recommend approval of the FY 2025 RARF and Federal Fund Closeout ALCP project recommendations.**
16th	DUE DATE: All FY 2025 RARF funded Project Reimbursement Requests due to MAG by close of business.
21st	Transportation Policy Committee to review and recommend approval of the FY 2025 RARF and Federal Fund Closeout ALCP project recommendations.**
22nd	Transportation Review Committee to review and recommend approval of the Draft FY 2026 ALCP.
28th	Regional Council to review and approve the FY 2025 RARF and Federal Fund Closeout ALCP project recommendations.**
June 2025	
11th	Management Committee to review and recommend approval of the Draft FY 2026 ALCP.
18th	Transportation Policy Committee to review and recommend approval of the Draft FY 2026 ALCP.
25th	Regional Council to review and approve the Draft FY 2026 ALCP, contingent on a finding of conformity.

* As necessary

** Subject to the availability of RARF and federal fund closeout funds.

MAG IMPLEMENTATION STUDIES

According to House Bill 2546, 10.5 percent of Regional Area Road Funds (RARF) collected is to be allocated to arterial streets, including capital expenses and implementation studies. As established in the MAG Regional Transportation Plan approved in 2003, approximately 3.65% percent of the Arterial RARF funds are allocated for planning studies for the region. Implementation studies are conducted by MAG and approved in the MAG Unified Planning Work Program (UPWP).

The allocation for implementation studies was also detailed as part of the Proposition 400 ballot initiative. Specifically, it was specified that the plan includes \$276 million (of which \$31 million would come from the half-cent sales tax) to address air quality, bicycle and pedestrian travel, future commuter rail options, safety and transportation planning functions.

RTP Code	Implementation Study Name	Funding Amt (Mil)	Fiscal Year(s)
APL-MAG-10-03-A	MAG Commuter Rail Corridor Development Plan (Grand Avenue Plan)	0.600	2009
APL-MAG-10-03-B	High Speed Passenger Rail Strategic Plan - Phase II Report	0.020	2007
APL-MAG-10-03-C	UP Yuma West Commuter Rail Corridor Development Plan and Commuter Rail System Study	1.055	2009
APL-MAG-10-03-D	Development of Activity-Based Travel Forecasting Model	0.021	2009
APL-MAG-10-03-E	Northwest Valley Local Transit System Study	0.078	2012
APL-MAG-10-03-F	US-60/Grand Avenue Corridor Optimization, Access Management Plan, and System Study (COMPASS)	0.850 0.057	2012 2014
APL-MAG-10-03-G	MAG FY13 RTP Implementation On-Call	1.568	2013
APL-MAG-10-03-H	Phase II- Inner Loop Traffic Operations Model	0.171	2013
APL-MAG-10-03-I	MAG Managed Lanes Network Development Strategy – Phase I	0.690	2013
APL-MAG-10-03-J	Gila Bend Small Area Transportation Study	0.052	2013
APL-MAG-10-03-K	Southwest Valley Local Transit System Study	0.133	2013
APL-MAG-10-03-L	Freight Framework Study	0.085	2013
APL-MAG-10-03-M	Central Phoenix Transportation Framework Study – Phase II	0.190	2014
APL-MAG-10-03-N	Public Opinion Consulting Services/Survey	0.049	2014
APL-MAG-10-03-O	Travel Surveys-Data Application On-Call Development	0.028	2014
APL-MAG-10-03-P	Travel Surveys-Data Application On-Call Contract	1.657 2.500 0.315 0.228	2014 2015 2016 2017
APL-MAG-10-03-Q	On-Board Survey of Transit Users	0.200	2015
APL-MAG-10-03-R	Grand Avenue Transit Feasibility Study	0.100	2015
APL-MAG-10-03-S	Grand Avenue Traffic Management Study	0.100	2015

MAG IMPLEMENTATION STUDIES (CONT.)

RTP Code	Implementation Study Name	Funding Amt (Mil)	Fiscal Year(s)
APL-MAG-10-03-T	FY 2015 Regional Transportation Plan Engineering Projects	0.198	2015
APL-MAG-10-03-U	FY 2016 MAG Associates	0.127	2016
APL-MAG-10-03-V	FY 2016 RTP On-Call Projects	0.232	2016
APL-MAG-10-03-W	Cost-Risk Analysis	0.300	2016
APL-MAG-10-03-X	Transportation Behavior Model and Data On-Call	0.250 0.250	2016 2017
APL-MAG-10-03-Y	I-10/Papago Freeway Tunnel Traffic Operations Study	0.075	2016
APL-MAG-10-03-Z	FY 2017 MAG Regional Transportation Planning On-Call	0.400	2017
APL-MAG-20-03-A	US-60 Grand Avenue-Sun City Implementation Study	0.150	2017
APL-MAG-20-03-B	2017 Systematic Strategy to Mitigate Intersection Left-Turn Crashes On-Call	0.080	2017
APL-MAG-20-03-C	2018 MAG Regional Transportation On-call	0.400	2017
APL-MAG-20-03-D	2018 Cost Risk Analysis for the MAG Regional Freeway and Highway Program On-Call	0.300	2017
APL-MAG-20-03-E	Rural Paratransit Needs Assessment Study	0.045	2018
APL-MAG-20-03-F	2018 MAG Models Recalibration On-Call	0.300 0.400	2018 2019
APL-MAG-20-03-G	2018 MAG Regional Transportation Data On-Call	0.450	2018
APL-MAG-20-03-H	2018 Transportation Public Opinion Research	0.250	2018
APL-MAG-20-03-I	2018 Models Integration On-Call	0.250	2018
APL-MAG-20-03-J	2019 MAG Regional Transportation On-Call	0.600	2018
APL-MAG-20-03-K	2019 MAG Bicycle Safety Study On-Call	0.080	2019
APL-MAG-20-03-L	2019 Regional Arterial and Bridge Needs Assessment	0.300	2019
APL-MAG-20-03-M	2019 MAG Regional Special Events Survey and Model On-Call	0.200	2019
APL-MAG-20-03-N	2019 Strategic Transportation Safety Plan Update	0.300	2019
APL-MAG-20-03-O	Laveen-South Mountain Transportation Study	0.175	2019
APL-MAG-20-03-P	2019 Regional ITS Architecture Update	0.150	2019
APL-MAG-20-03-Q	2019 Local Agency Safety Studies On-Call	0.100	2019
APL-MAG-20-03-R	2020 BRT Video Outreach	0.080	2020
APL-MAG-20-03-I-4	FY20 Models Development (Prior 'Models Integration') On-Call	0.170	2021
APL-MAG-20-03-I-5	FY20 Models Development (Prior 'Models Integration') On-Call	0.220	2021
APL-MAG-20-03-S	Freeway Noise Analysis Study	0.250	2021

MAG IMPLEMENTATION STUDIES (CONT.)

RTP Code	Implementation Study Name	Funding Amt (Mil)	Fiscal Year(s)
APL-MAG-20-03-T	Transportation Policy and Programs Visualization Support	0.200	2022
APL-MAG-20-03-U	Vehicle Trajectory Data Acquisition	0.300	2022
APL-MAG-20-03-V	Southwest Valley-Camelback Road Truck Study	0.360	2022
APL-MAG-20-03-W	I-10 Papago Tunnel to I-10/I-17 System Corridor Study	0.202	2023
APL-MAG-20-03-J-3	FY 2022-23 Regional Transportation On-Call	0.850	2023
APL-MAG-20-03-T-2	Transportation Policy and Programs Visualization Support	0.200	2023
APL-MAG-20-03-J-4	FY 2022-23 Regional Transportation On-Call	0.750	2023
APL-MAG-20-03-U-2	Vehicle Trajectory Data Acquisition	0.200	2023
APL-MAG-20-03-X	Regional Priority Project Safety Implementation Toolkit	0.250	2023
APL-MAG-20-03-S	Freeway Noise Analysis Study	0.145	2024
APL-MAG-20-03-Y	Transportation Performance On-Call	0.200	2024
APL-MAG-20-03-Z	US 60 (Grand Avenue): Loop 303 (Estrella) to SR 74 Corridor Study	0.215	2024
APL-MAG-30-03-A	FY 2024-25 See Me AZ	0.165	2024
APL-MAG-20-03-T	Transportation Policy and Programs Visualization Support	0.200	2024
APL-MAG-30-03-B	Regional Truck Parking Plan	0.125	2024
APL-MAG-30-03-C	Pima Rd Corridor Study	0.250	2024
APL-MAG-20-03-J-5	FY 2024-25 Regional Transportation On-Call	0.600	2024
APL-MAG-30-03-D	FY 2024-25 MAG Roadway Safety Assessment Program On-Call	0.200	2024
APL-MAG-30-03-E	FY 2024-25 Travel Data and Surveys On-Call	0.500	2024
APL-MAG-20-03-J-6	FY 2024-25 Regional Transportation On-Call	0.250	2024
APL-MAG-30-03-F	FY 2024-25 Special Generator Surveys and Modeling	0.400	2024

COMPLETED PROJECTS

Since 2006, 112 projects or project segments have been completed and are now open to traffic. Nine agencies in the MAG Region have completed projects in the ALCP. The Table below indicates the completed projects in the ALCP by agency, location, and fiscal year completed.

LEAD AGENCY	RTP ID	LOCATION	FISCAL YEAR COMPLETED	ORIGINAL RTP PHASE
Phoenix	ACI-HPV-20-03-A	Happy Valley: I-17 to 35th Avenue	2005	IV
Chandler	All-ARZ-30-03	Arizona Ave at Chandler Blvd	2006	II
Chandler	All-ARZ-10-03	Arizona Ave at Elliot Rd	2006	IV
Gilbert	ACI-VAL-20-03	Val Vista Dr: Warner Rd to Pecos Rd	2006	II
Scottsdale	ACI-SHA-20-03-C	Shea at Via Linda (Phase1)	2006	IV
Scottsdale	ACI-SHA-20-03-F	Shea Blvd at Mayo/134th Street	2006	IV
Chandler	All-ARZ-20-03	Arizona Ave at Ray Rd	2007	I
Scottsdale	ACI-SHA-20-03-A	Shea at 90th/92nd/96th Streets	2007	IV
Chandler	ACI-PRC-10-03-H	Price Rd: Santan to Germann	2008	III
Peoria	ACI-LKP-10-03-B	Lake Pleasant Pkwy: Union Hills Dr to Dynamite Rd	2008	II
Scottsdale	ACI-PMA-10-03-F	Pima Rd: SR101L to Thompson Peak Parkway	2008	II
Chandler	ACI-QNC-10-03-A	Queen Creek Rd: Arizona Ave to McQueen Rd	2009	II
Gilbert	ACI-PWR-10-03-A	Power Rd at Pecos: Intersection Improvement	2009	IV
Maricopa County	ACI-ELM-10-03-D	El Mirage Rd: Deer Valley Drive to Loop 303	2009	III
Maricopa County	ACI-PWR-20-03-B	Power Rd: Baseline Rd to East Maricopa Floodway	2009	II
Scottsdale	ACI-SFN-10-03-A	Loop 101 (Pima Fwy) North Frontage Rd: Hayden Rd to Scottsdale Rd	2009	I
Chandler	ACI-GIL-10-03-A	Gilbert Rd: SR202L/Germann Rd to Queen Creek Rd	2010	IV
Fountain Hills	ACI-SHA-10-03-A	Shea Blvd: Palisades Blvd. to Fountain Hills Blvd. (Design only)	2010	I
Gilbert	All-WNR-10-03	Warner Rd at Cooper Rd	2010	I
Mesa	All-GIL-10-03	Gilbert Rd at University Dr	2010	IV
Peoria	ACI-BRD-10-03-A	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to 83rd Ave/Lake Pleasant Parkway	2010	I
Peoria	ACI-HPV-10-03-B	Happy Valley Rd: Lake Pleasant Pkwy to 67th Ave	2010	IV
Peoria	ACI-BRD-10-03-B	Loop 101 (Agua Fria Fwy) at Beardsley Rd/Union Hills Dr	2010	I
Chandler	All-CHN-20-03	Chandler Blvd at Dobson Rd	2011	I
Mesa	All-DOB-10-03	Dobson Rd at Guadalupe Rd	2011	I

LEAD AGENCY	RTP ID	LOCATION	FISCAL YEAR COMPLETED	ORIGINAL RTP PHASE
Mesa	ACI-GRN-20-03-A	Greenfield Rd: Baseline Rd to Southern Ave	2011	I
Mesa	ACI-HWS-10-03-D	Hawes Rd: Santan Fwy to Ray Rd	2011	IV
Mesa	ACI-RAY-20-03-A	Ray Rd: Sossaman Rd to Ellsworth Rd	2011	IV
Maricopa County	ACI-ELM-10-03-A	El Mirage Rd: Bell Rd to Deer Valley Drive	2011	III
Chandler	All-RAY-10-03	Ray Rd at Alma School Rd: Intersection Improvements	2012	II
Scottsdale	ACI-PMA-30-03-B	Pima Rd: Via De Ventura to Krail	2012	I
Scottsdale	ACI-SHA-20-03-E	Shea Blvd at 120/124 th St: Intersection Improvements	2012	IV
Gilbert	ACI-QNC-10-03-C	Queen Creek Rd: Val Vista Dr to Higley Rd	2012	II
Scottsdale	ACI-PMA-10-03-A	Pima Rd: Thompson Peak Pkwy to Pinnacle Peak	2012	II
Scottsdale	ACI-SHA-20-03-G	Shea Blvd: SR-101L to 96 th Street: ITS Improvements	2012	IV
Maricopa County	ACI-ELM-20-03-B	El Mirage Rd: Northern to Cactus (design only)	2013	II
Peoria	ACI-BRD-10-03-C	83 rd Ave: Butler Rd to Mountain View	2013	II
Peoria	ACI-BRD-10-03-D	75 th Ave at Thunderbird Rd: Intersection Improvement	2013	II
Phoenix	ACI-SON-10-03	Sonoran Blvd: 15 th Ave to Cave Creek	2013	II
Scottsdale	ACI-SAT-10-03-H	Frank Lloyd Wright at 76 th /78 th /82 nd Street: Intersection Improvements	2014	III
Maricopa County	ACI-NOR-30-03-A ACI-NOR-30-03-B	Northern Parkway: Sarival to Dysart	2014	I
Mesa	ACI-PWR-10-03-B	Power Rd: Santan Fwy to Pecos Rd	2014	IV
Chandler	ACI-GIL-10-03-B	Gilbert Rd: Queen Creek Rd to Hunt Highway (design & right-of-way only)	2014	IV
Mesa	ACI-MES-10-03-A	Mesa Drive: US 60 to Southern Ave	2014	I
Scottsdale	ACI-SAT-10-03-C	Northsight Blvd: Hayden to Frank Lloyd Wright Blvd	2014	III
Scottsdale	ACI-SCT-10-03-B	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd (Phase I)	2014	II
Maricopa County	ACI-ELM-20-03-A	El Mirage Rd: Bell Rd to Picerne Dr	2014	II
Scottsdale	ACI-SAT-10-03-K	Airpark DCR (design only)	2015	III
Chandler	ACI-GIL-10-03-D	Gilbert Rd: Ocotillo Rd to Chandler Heights	2015	IV
Maricopa County	ACI-NOR-10-03-C	Northern Parkway: Reems and Litchfield Overpasses	2015	III
Mesa	ACI-SGB-10-03-B	Signal Butte Road: Elliot Rd to Ray Rd	2015	IV
Gilbert	All-GUD-40-03	Guadalupe Rd at Gilbert Rd: Intersection Improvements	2015	I
Peoria	ACI-LKP-10-03-A	Lake Pleasant Pkwy: West Wing Parkway to Loop 303	2015	II

LEAD AGENCY	RTP ID	LOCATION	FISCAL YEAR COMPLETED	ORIGINAL RTP PHASE
Chandler	ACI-GIL-10-03-C	Gilbert Rd: Queen Creek Rd to Ocotillo Rd	2015	IV
Fountain Hills	ACI-SHA-10-03-B	Shea Blvd: Technology Dr to Cereus Wash	2015	I
Mesa	ACI-RAY-20-03-B	Ray Rd: Ellsworth Rd to Signal Butte	2015	IV
Mesa	ACI-RAY-20-03-C	Ray Road: Signal Butte to Meridian	2015	IV
Chandler	ACI-GIL-10-03-E	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	2016	IV
Chandler	ACI-PRC-10-03-C	McQueen Rd: Ocotillo Rd to Riggs Rd (design & right-of-way only)	2016	III
Chandler	ACI-PRC-10-03-G	Old Price Rd at Queen Creek Rd: Intersection Improvements	2016	III
Chandler	ACI-PRC-10-03-I	McQueen Rd: Ocotillo Rd to Chandler Heights	2016	III
Gilbert	ACI-GER-20-03-B	Germann Rd: Val Vista Dr to Higley Rd	2016	I
Mesa	ACI-SOU-10-03-E	Southern Avenue Area DCR (design only)	2016	I
Phoenix	ACI-BMT-10-03	Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Pinnacle Peak Rd	2016	I
Chandler	ACI-PRC-10-03-D	Ocotillo Rd: Arizona Ave to McQueen Rd	2016	III
El Mirage	ACI-ELM-20-03-C	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Ave to Grand (design only)	2016	II
Chandler	ACI-PRC-10-03-J	McQueen Rd: Chandler Heights to Riggs Rd	2017	III
El Mirage	ACI-ELM-20-03-F	El Mirage Rd: Peoria Ave to Cactus Rd	2017	II
Chandler	AII-RAY-20-03-A	Ray Rd at Dobson Rd: Intersection Improvements Phase I	2018	II
Chandler	AII-CHN-10-03	Chandler Blvd at Alma School Rd: Intersection Improvements	2018	I
El Mirage	ACI-ELM-20-03-E	Thunderbird Rd: 127th Ave to Grand Avenue	2018	II
El Mirage	ACI-ELM-30-03-A	El Mirage Rd: Cactus to Grand Avenue	2018	III
Gilbert	AII-GUD-30-03	Guadalupe Rd at Cooper Rd: Intersection Improvements	2018	I
Mesa	ACI-UNV-10-03-C	University Dr: Sossaman Rd to 88th St	2017	IV
Phoenix	ACI-RIO-10-03-A	Avenida Rio Salado Phase I: 51st Ave to 43rd Ave and 35th Ave to 7th Street	2018	II
Scottsdale	ACI-SHA-20-03-N	Shea Blvd at 124th St: Intersection Improvements	2018	IV
Maricopa County	ACI-ELM-20-03-D	El Mirage Rd: Northern Ave to Peoria Ave	2018	II
Chandler	ACI-PRC-10-03-E	Ocotillo Rd: Cooper Rd to Gilbert Rd	2018	III
Mesa	ACI-ELT-10-03-D	Elliot Rd: Signal Butte Rd to Meridian Rd	2019	IV
Mesa	ACI-ELT-10-03-B	Elliot Rd: Ellsworth Rd to Signal Butte Rd	2020	IV
Scottsdale	ACI-DRK-30-03	Drinkwater Boulevard Bridge Improvements	2020	III
Gilbert	AII-HIG-10-03	Higley Rd at Baseline Rd: Intersection Improvement	2020	III

LEAD AGENCY	RTP ID	LOCATION	FISCAL YEAR COMPLETED	ORIGINAL RTP PHASE
Chandler	ACI-QNC-10-03-B	Queen Creek Rd: McQueen Rd to Gilbert Rd	2020	II
Mesa	ACI-BSL-20-03	Baseline Rd: 24th Street to Consolidated Canal	2020	III
Maricopa County	ACI-NOR-10-03-B	Northern Parkway: Dysart to 111th Ave	2020	III
Chandler	ACI-PRC-10-03-A	Chandler Heights Rd: Arizona Ave to McQueen Rd	2020	III
Gilbert	ACI-LND-20-03-B	Lindsay Road: Pecos Road to Germann Road	2021	N/A
Mesa	ACI-SOU-10-03-D	Southern Avenue: Greenfield Rd to Higley Rd	2021	I
Mesa	ACI-VAL-10-03-A	Val Vista Dr: Baseline Rd to US-60	2021	III
Peoria	ACI-HPV-10-03-C	Happy Valley Rd: Lake Pleasant Parkway to Loop 303	2021	IV
Gilbert	ACI-VAL-30-03	Val Vista Dr: Appleby Rd to Riggs Rd	2022	N/A
Chandler	ACI-ALM-10-03-A	Alma School Rd: Pecos Rd to Germann Rd	2022	N/A
Mesa	ACI-MES-10-03-B	Mesa Dr: 8th Avenue to Main Street	2022	I
Mesa	ACI-ELL-10-03-A	SR 24 Arterial Improvements	2022	N/A
Peoria	ACI-JMX-30-03	Jomax Rd: SR-303L to Vistancia Blvd	2022	N/A
Mesa	ACI-SOU-10-03-B	Southern Ave at Stapley: Intersection Improvements	2023	II
Scottsdale	ACI-SAT-10-03-E	Redfield Rd: Raintree Dr. to Hayden Rd	2023	II
Maricopa County	ACI-NOR-10-03-H	Northern Parkway: Dysart and El Mirage Overpasses	2024	III
Mesa	AII-SOS-10-03	Sossaman Rd at Baseline Rd: Intersection Improvements	2024	N/A
Fountain Hills	ACI-SHA-20-03-N	Shea Blvd at 124th St: Intersection Improvements	2024	IV
Chandler	ACI-PRC-10-03-B	Chandler Heights Rd: McQueen Rd to Gilbert Rd	2024	III

REGIONAL TRANSPORTATION PLAN PHASES

Phase I: 2006-2010

Phase III: 2016-2020

Phase II: 2011-2015

Phase IV: 2021-2026

DELETIONS & SUBSTITUTE PROJECTS

Per Section 220 of the ALCP Policies and Procedures approved by the MAG Regional Council, Lead Agencies may delete and/or substitute projects in the ALCP if the original project is deemed not feasible. Substitute projects must be in the same jurisdiction, use the regional funds allocated to the original project; and relieve congestion and improve mobility in the same general area addressed by the original project, if possible. In addition, substitute projects may not be completed prior to inclusion in the Arterial Life Cycle Program.

LEAD AGENCY	RTP ID (S)	LOCATION	DESCRIPTION	DATE APPROVED
FISCAL YEAR 2008				
Scottsdale	ACI-SFS-10-03 ACI-PMA-10-03	SR101L South Frontage Roads: Hayden Rd to Pima Rd	Frontage Rd project deleted, and the regional funds were reallocated to Pima Rd: SR101L to Thompson Peak Parkway project.	6/25/2008
FISCAL YEAR 2009				
Scottsdale	ACI-SAT-10-03	Scottsdale Airpark Tunnel	Tunnel project deleted after a study determined the project was not feasible. A series of substitute arterial capacity and intersection improvement projects in the vicinity of the airpark were added to the program.	6/24/2009
FISCAL YEAR 2010				
Chandler	ACI-PRC-10-03	Price Road Extension	Project deleted after Chandler's Transportation Master Plan Update indicated a change in the City's needs. A series of substitute arterial and capacity intersection improvements were added to the ALCP.	7/28/2010
FISCAL YEAR 2011				
Scottsdale	ACI-SAT-10-03-H	Hayden Road: Redfield to Raintree	The Hayden Rd project was deleted after the Airpark Phase I Study indicated other planned improvements would sufficiently address congestion. Three arterial intersection improvements were added on Frank Lloyd Wright at 76 th /78 th /82 nd Streets.	9/21/2011
Scottsdale	ACI-SAT-10-03-I	CAP Canal South Frontage Road: Loop 101 to Frank Lloyd Wright	The CAP Canal South Frontage Rd was deleted and replaced with three substitute frontage road projects in the vicinity of the airpark. One of the three frontage roads will be along the CAP in the area of the previous project.	9/21/2011

LEAD AGENCY	RTP ID (S)	LOCATION	DESCRIPTION	DATE APPROVED
FISCAL YEAR 2013				
Mesa	ACI-BSL-10-03-A ACI-BSL-10-03-B	Baseline Road: Power Rd to Meridian	The project was substantially completed, and the remaining improvements will be completed by adjacent property developers. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project.	10/24/2012
Mesa	All-CCB-20-03	County Club Dr at Brown Rd	The project was not needed in the planned time horizon due to a change in the rate and pattern of development. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project.	10/24/2012
Mesa	ACI-CRS-10-03-C	Crismon Rd: Ray Rd to German Rd	The remaining improvements associated with the project will be completed by adjacent property developers. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project.	10/24/2012
Mesa	ACI-GER-10-03	Germann Rd: Ellsworth Rd to Signal Butte Rd	The remaining improvements associated with the project will be completed by adjacent property developers. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project.	10/24/2012
Mesa	ACI-GUD-10-03	Guadalupe Rd: Power Rd to Meridian Rd	The project was substantially completed, and the remaining improvements will be completed by adjacent property developers. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project.	10/24/2012
Mesa	ACI-HIG-10-03 All-HIG-10-03	Higley Road Parkway: SR 202L to SR 202L Grade Separations	The projects were not feasible due to concerns over neighborhood impacts. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project.	10/24/2012
Mesa	ACI-MCK-20-03-D ACI-MCK-20-03-F	McKellips Rd at Power Rd and McKellips Rd at Val Vista Dr	The project was substantially completed, and the remaining improvements will be completed by adjacent property developers. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project.	10/24/2012

LEAD AGENCY	RTP ID (S)	LOCATION	DESCRIPTION	DATE APPROVED
FISCAL YEAR 2013 (CONT.)				
Mesa	ACI-MER-10-03	Meridian Rd: Baseline Rd to Germann Rd	The project was not needed in the planned time horizon due to a change in the rate and pattern of development. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project.	10/24/2012
Mesa	ACI-THM-10-03	Thomas Road: Gilbert Rd to Val Vista Dr	The project was not needed in the planned time horizon due to a change in the rate and pattern of development. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project.	10/24/2012
FISCAL YEAR 2015				
Chandler	All-CHN-30-03 All-KYR-10-03 All-RAY-50-03	Chandler Blvd at Kyrene Rd, Kyrene Rd at Ray Rd, and Ray Rd at Rural Rd	The intersection improvement projects ranked low based on capacity and safety measures compared to other intersections, and improvements were not needed within the time horizon of the ALCP. Regional funds were reallocated to Cooper Road: South of Queen Creek to Riggs Rd (ACI- COP-10-03)	6/25/2014
Chandler	ACI-PRC-10-03-F	Price Rd at Germann Rd	The intersection improvement project ranked low based on capacity and safety measures compared to other intersections, and improvements were not needed within the time horizon of the ALCP. Regional funds were reallocated to Ocotillo Rd: Gilbert Rd to 148 th Street (ACI-OCT-10-03)	6/25/2014
Mesa	ACI-MES-10-03-B	Mesa Dr at Broadway Rd	The project limits were extended from Mesa Drive at Broadway Road to Mesa Drive: 8 th Avenue to Main Street. The expanded project will enhance safety, mobility, connect to other regional projects (Mesa Drive Phase I), and light rail transit along Mesa Drive.	6/25/2014
FISCAL YEAR 2016				
Scottsdale	ACI-PMA-10-03-B	Pima Rd at Happy Valley Rd	The project limits were extended from Pima Road at Happy Valley to Happy Valley Rd: Pima Rd to Alma School Rd. The project will still include intersection improvements at Pima Road and Happy Valley Road.	6/24/2015
FISCAL YEAR 2017				

LEAD AGENCY	RTP ID (S)	LOCATION	DESCRIPTION	DATE APPROVED
FISCAL YEAR 2017				
Mesa	ACI-VAL-10-03-B	Val Vista Dr: Southern Ave to University Dr	Based on projected traffic volumes, the City of Mesa anticipates that the Val Vista Dr: Southern Avenue to University Drive segment will maintain an acceptable level of service through 2040. Regional funds were reallocated to Baseline Road: 24 th Street to Consolidated Canal (ACI-BSL-20-03).	6/22/2016
Mesa	ACI-SOU-10-03-E	Southern Ave at Lindsay Rd	The project limits were expanded to Southern Avenue: Gilbert Road to Val Vista Drive. The project will still include intersection improvements at Southern Avenue and Lindsay Road.	6/22/2016
Mesa	ACI-SOU-10-03-D	Southern Ave at Higley Rd	The project limits were expanded to Southern Avenue: Greenfield Road to Higley Road. The project will still include intersection improvements at Southern Avenue and Higley Road.	6/22/2016
Mesa	ACI-UNV-10-03-B	University Dr: Higley Rd to Hawes Rd	The project limits were expanded to University Drive: Higley Road to 88 th Street.	6/22/2016
Mesa	ACI-VAL-10-03-A	Val Vista Dr: Baseline Rd to Southern Ave	The project limits were extended to Val Vista Drive: Baseline Road to Pueblo Avenue.	6/22/2016
FISCAL YEAR 2018				
Chandler	ACI-PRC-10-03-B	Chandler Heights Rd: McQueen Rd to Gilbert Rd	The project limits were extended to Chandler Heights Road: McQueen Road to Val Vista Drive.	6/28/2017
Chandler	ACI-ARZ-10-03	Arizona Ave: Ocotillo Rd to Hunt Hwy	Improvements on Arizona Avenue from Ocotillo Rd to Hunt Highway were not needed before the end of the ALCP. The funding was reallocated to an arterial capacity improvement project on Lindsay Road from Ocotillo Road to Hunt Highway.	6/28/2017
Gilbert	ACI-RAY-10-03	Ray Rd: Val Vista Dr to Power Rd	Most of Ray Road from Val Vista Drive to Power Road has been completed by developers. The half- mile that still needs improvements is programmed in the Town of Gilbert's Capital Improvement Program but is likely to be completed by developers first. The funding was reallocated to the Lindsay Road: SR-202L Santan Transportation Interchange and Corridor Improvement project.	6/28/2017

LEAD AGENCY	RTP ID (S)	LOCATION	DESCRIPTION	DATE APPROVED
FISCAL YEAR 2018 (CONT.)				
Gilbert	All-WRN-20-03	Warner Road at Greenfield Road	A traffic analysis indicates that Warner Road at Greenfield Road is a low priority. Regional funding was reallocated to the Higley Road at Baseline Road intersection improvement project.	6/28/2017
El Mirage	ACI-ELM-30-03-B	El Mirage Rd: Grand Ave to Picerne Dr	The original project was deemed to be cost prohibitive, largely due to the crossing of Grand Avenue and the railroad. Funding was reallocated to the Dysart Road: Northern Avenue to Peoria Avenue project.	6/28/2017
Mesa	All-LND-10-03	Lindsay Rd at Brown Rd	Traffic volumes and crash data do not warrant any improvements before the end of the ALCP funding horizon. Funding was shifted to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project.	9/27/2017
Mesa	ACI-MCK-20-03-A	McKellips Rd at Lindsay Rd	Traffic volumes and crash data do not warrant any improvements before the end of the ALCP funding horizon. Funding was shifted to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project.	9/27/2017
Mesa	ACI-MCK-20-03-B	McKellips Rd at Greenfield Rd	Traffic volumes and crash data do not warrant any improvements before the end of the ALCP funding horizon. Funding was shifted to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project.	9/27/2017
Mesa	ACI-MCK-20-03-C	McKellips Rd at Higley Rd	Traffic volumes and crash data do not warrant any improvements before the end of the ALCP funding horizon. Funding was shifted to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project.	9/27/2017
Mesa	ACI-MCK-20-03-E	McKellips Rd at Recker Rd	Traffic volumes and crash data do not warrant any improvements before the end of the ALCP funding horizon. Funding was shifted to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project.	9/27/2017
Gilbert	ACI-GRN-10-03	Greenfield Rd: Elliot Rd to Ray Rd	This section of Greenfield Road had previously been completed by developers. The funding was reallocated to an arterial capacity improvement project on Val Vista Drive from Appleby Road to Riggs Road.	6/27/2018

LEAD AGENCY	RTP ID (S)	LOCATION	DESCRIPTION	DATE APPROVED
FISCAL YEAR 2019				
Gilbert	ACI-GRN-10-03	Greenfield Rd: Elliot Rd to Ray Rd	This section of Greenfield Road had previously been completed by developers. The funding was reallocated to an arterial capacity improvement project on Val Vista Drive from Appleby Road to Riggs Road.	6/27/2018
Mesa	ACI-BDW-10-03 ACI-CRS-10-03-B	Broadway Rd: Dobson Rd to Country Club Dr Crismon Rd: Guadalupe Rd to Ray Rd	The City of Mesa determined that the section of Broadway Road between Dobson Road and Country Club did not need to be widened to a six-lane road. Additionally, Crismon Road between Guadalupe Road and Ray Road is being completed by developers. The funding for the two projects was reallocated to an arterial capacity improvement project on Broadway Road from Country Club Drive to Stapley Drive.	6/27/2018
Scottsdale	ACI-SAT-10-03-D	Frank Lloyd Wright Frontage Rd: Northsight Blvd to Greenway-Hayden Loop	The project was deemed infeasible because of the amount of right-of-way that would need to be acquired from existing commercial property owners. Additionally, the capacity and multimodal improvements that would be served by this project were already completed as part of other area improvements. The funding was reallocated to the existing Legacy Boulevard: Hayden Road to Pima Road project.	6/27/2018
FISCAL YEAR 2020				
Gilbert	AII-ELT-10-03	Elliot Rd at Greenfield Rd	Traffic volumes and crash data do not warrant any improvements before the end of the ALCP funding horizon. Funding was reallocated to the existing Elliot Rd at Cooper Rd intersection improvement project.	6/26/2019
Gilbert	AII-GUD-10-03	Guadalupe Rd at Greenfield Rd	Traffic volumes and crash data do not warrant any improvements before the end of the ALCP funding horizon. Funding was reallocated to a new intersection improvement project, McQueen Rd at Elliot Rd.	6/26/2019
Gilbert	AII-ELT-40-03	Elliot Rd at Gilbert Rd	Traffic volumes and crash data do not warrant any improvements before the end of the ALCP funding horizon. The funding was reallocated to an existing arterial capacity improvement project on Val Vista Drive from Appleby Road to Riggs Road.	6/26/2019

LEAD AGENCY	RTP ID (S)	LOCATION	DESCRIPTION	DATE APPROVED
FISCAL YEAR 2020 (CONT.)				
Gilbert	All-GUD-20-03	Guadalupe Rd at Val Vista Dr	Traffic volumes and crash data do not warrant any improvements before the end of the ALCP funding horizon. The funding was reallocated to an existing arterial capacity improvement project on Val Vista Drive from Appleby Road to Riggs Road.	6/26/2019
Gilbert	All-ELT-50-03	Elliot Rd at Val Vista Dr	Traffic volumes and crash data do not warrant any improvements before the end of the ALCP funding horizon. The funding was reallocated to an existing arterial capacity improvement project on Val Vista Drive from Appleby Road to Riggs Road.	6/26/2019
Gilbert	All-ELT-20-03	Elliot Rd at Higley Rd	Traffic volumes and crash data do not warrant any improvements before the end of the ALCP funding horizon. The funding was reallocated to an existing arterial capacity improvement project on Val Vista Drive from Appleby Road to Riggs Road.	6/26/2019
Mesa	ACI-GRN-20-03-B	Greenfield Rd: Southern Ave to University Rd	The City of Mesa determined that the section of Greenfield Rd: Southern Ave to University Rd did not need to be widened to a six-lane road and developers improved the scallop sections of this corridor. The funding was reallocated to an existing intersection improvement project at University Road and Stapley Drive.	6/26/2019
Mesa	ACI-SGB-10-03-C	Signal Butte Rd: Williams Field Rd to Germann Rd	The City of Mesa determined that an additional one-mile is necessary for this corridor. Requested to extend the limits of the existing Signal Butte Rd: Williams Field Rd to Pecos Rd to Germann Rd. No additional funding was requested.	6/26/2019
Maricopa County	ACI-JMX-10-03	Jomax Rd: SR-303L to Sun Valley Parkway	Maricopa County Department of Transportation requested that the right-of-way preservation project be transferred to the City of Peoria for the design, right-of-way and construction of Jomax Rd: SR-303L to Vistancia Blvd.	6/26/2019
Scottsdale	ACI-SAT-10-03-I	Southbound Frontage Road Connection	The City of Scottsdale determined that this project is infeasible. The funding was reallocated to a new corridor project, Drinkwater Boulevard Bridge.	6/26/2019

LEAD AGENCY	RTP ID (S)	LOCATION	DESCRIPTION	DATE APPROVED
FISCAL YEAR 2020 (Cont.)				
Mesa	ACI-SOU-10-03-A	Southern Dr at Country Club Dr	The City of Mesa determined that this intersection at Southern Dr and Country Club Dr did not warrant any improvements because of the right of way constraints in the area. The funding was reallocated to the eastbound bridge at State Route 24 and Ellsworth Road as well as approximately 500 feet of Williams Field Road at State Route 24.	1/29/2020
FISCAL YEAR 2021				
Chandler	All-RAY-40-03	Ray Rd at McClintock Dr	The City of Chandler determined that this intersection at Ray Rd and McClintock Dr did not need to be widened to a major arterial intersection because of development constraints. The funding was reallocated to a corridor improvement project along Alma School Rd from Pecos Rd to Queen Creek Rd.	6/24/2020
Mesa	ACI-UNV-10-03-A ACI-UNV-10-03-B	University Dr: Val Vista Dr to Sossaman Rd	The City of Mesa determined that the section of University Dr: Val Vista Dr to Sossaman Rd did not need to be widened to a six-lane arterial. The funding was reallocated to four new projects: 1.) Sossaman Rd at Baseline Rd; 2.) Ellsworth Rd: Ray Rd to Germann Rd; 3.) Sossaman Rd: Warner Rd to Ray Rd; 4.) Ray Rd at Ellsworth Rd.	6/24/2020
Scottsdale	ACI-SFN-10-03-B	Loop 101 North Frontage Rd – Pima Rd/Princess Dr to Hayden Rd	The City of Scottsdale determined that this frontage road is no longer needed due to development pattern changes in the area. The funding was reallocated to a new corridor project, Hayden/Miller Rd: Adele Ct to Juan Tabo Dr. For ALCP publication purposes only, the limits of the project area are shown as Hayden/Miller Rd: Pinnacle Peak to Happy Valley.	6/24/2020
FISCAL YEAR 2022				
Scottsdale	ACI-UNH-10-03-A	Legacy Boulevard: Hayden Road to Pima Road	The City of Scottsdale determined that the project is infeasible. The funding was reallocated to three existing projects: 1.) Happy Valley Road: Pima Road to Alma School Road; 2.) Pima Road: Pinnacle Peak Road to Happy Valley Road; 3.) Raintree Drive – Scottsdale Road to Hayden Road.	6/23/2021

LEAD AGENCY	RTP ID (S)	LOCATION	DESCRIPTION	DATE APPROVED
FISCAL YEAR 2022 (Cont.)				
Gilbert	All-LND-20-03-C	Mustang Drive: Rivulon Boulevard to Germann Road	The Town of Gilbert determined that the project is infeasible. The funding was reallocated to 1.) Warner Road: Recker Road to Power Road; 2.) Baseline Road: Greenfield Road to Power Road; 3). McQueen Road at Guadalupe Road.	6/23/2021
Gilbert	All-RAY-30-03	Ray Road at Gilbert Road	The Town of Gilbert determined that this intersection improvement was not needed during the ALCP funding horizon. The funding was reallocated to 1.) Warner Road: Recker Road to Power Road; 2.) Baseline Road: Greenfield Road to Power Road; 3). McQueen Road at Guadalupe Road.	6/23/2021
Maricopa County	ACI-MCK-30-03	McKellips Road Bridge over the Salt River	Maricopa County determined that that the McKellips Road Bridge project is not needed before the end of the ALCP funding horizon and can be monitored for future improvements. The funding was reallocated to a new corridor project with a more immediate safety need, Main Street: Sossaman Road to Meridian Road.	6/23/2021
FISCAL YEAR 2023				
Scottsdale	ACI-SHA-20-03-B	Shea Auxiliary Lane from 90 th Street to Loop 101	The City of Scottsdale determined that the project is infeasible. The Project will be removed from the ALCP, and the funding was reallocated to Scottsdale Road: Jomax Road to Dixileta Drive.	6/22/2022
Mesa	ACI-SOU-10-03-C	Southern Avenue: Gilbert Road to Val Vista Drive	The City of Mesa determined that the project scope is reconstruction and ineligible for the ALCP program. The project will be removed from the ALCP, and the funding was reallocated to a new project, Ellsworth Road: Posada Avenue to Prairie Avenue.	6/22/2022
FISCAL YEAR 2024				
Mesa	ACI-PEC-10-03-B	Pecos Road: Ellsworth Road to Meridian Road Phase II	The City of Mesa determined that this phase of the Pecos Road project was no longer needed. The project was consolidated from two phases to one. The funding for this phase was reallocated to a new project, Sossaman Rd: Velocity to Germann Rd.	6/28/2023

LEAD AGENCY	RTP ID (S)	LOCATION	DESCRIPTION	DATE APPROVED
FISCAL YEAR 2024 (CONT.)				
Mesa	ACI-SGB-10-03-D	Signal Butte Road: Pay Road to Williams Field Road	The City of Mesa determined that the Signal Butte project is fully improved. The Signal Butte project will be replaced, and the remaining funding reallocated to a new project, Mountain Road: SR 24 to Pecos.	6/28/2023
Scottsdale	ACI-UNH-10-03-C	Hualapai Drive: Hayden Road. to Pima Road.	The City of Scottsdale determined the project is not feasible due to additional costs associated with underground power lines and extending existing culverts. Project replaced and funds transferred to an existing project on Carefree Highway: Cave Creek Road to Scottsdale Road.	6/28/2023
Scottsdale	ACI-MLR-10-03-C	Miller Road: Princess to Legacy Boulevard.	Based on land use around the project location, the city will complete the improvements outside of the ALCP. The project will be removed from the ALCP, and the funds transferred to the existing project on Scottsdale Road: Dixileta Drive to Carefree Highway	6/28/2023
Scottsdale	ACI-PMA-20-03-B	Pima Road: Jomax Road to Dynamite Boulevard.	Based on land use around the project location, the city will complete the improvements outside of the ALCP. The project will be removed from the ALCP, and the funds will be transferred to the following existing projects: Pima Road from Dynamite Boulevard to Las Piedras, Pima Road from Las Piedras to Stagecoach Pass Road, and Scottsdale Road from Dixileta Drive to Carefree Highway.	6/28/2023
Scottsdale	ACI-SAT-10-03-J	Hayden Road: Loop 101 Interchange	City of Scottsdale determined that the project is infeasible due to right of way needs. Funds will be transferred to the following existing projects: Carefree Highway from Cave Creek Road to Scottsdale Road, Happy Valley Road from Pima Road to Alma School Road, and Scottsdale Road from Dixileta Drive to Carefree Highway.	6/28/2023

LEAD AGENCY	RTP ID (S)	LOCATION	DESCRIPTION	DATE APPROVED
FISCAL YEAR 2025				
Chandler	All-RAY-20-03-B	Ray Rd at Dobson: Intersection Improvements Phase II	The City of Chandler determined that the project is infeasible due to funding and scheduling issues. Funds will be directed to Lindsay Rd: Ocotillo Rd to Hunt Hwy.	6/26/2024
Gilbert	All-GUD-20-03	Guadalupe Rd at Power Rd Intersection Improvements	The Town of Gilbert determined that the project is infeasible due to funding and scheduling issues. Funds will be directed to Warner Rd: Recker Rd to Power Rd and McQueen Rd at Guadalupe Rd.	6/26/2024
Mesa	ACI-CRS-10-03-A	Crismon Rd: Broadway Rd to Guadalupe Rd	The City of Mesa determined that all improvements intended for Crismon Rd. between Broadway and Guadalupe Roads will be completed by developers. Funding has been shifted to an unfunded project for the city on Mountain Road from SR 24 to Pecos Road.	6/26/2024
Mesa	ACI-PEC-10-03-A	Pecos Rd: Ellsworth Rd to Meridian Rd Phase I	The City of Mesa determined this project is infeasible. Based on the status of a flood feasibility study, it will be removed the ALCP at this time. Funding will be directed to Sossaman Rd: Ray Rd to Warner Rd, Ray Rd: SR24 at Ellsworth Rd, and Broadway Rd: Mesa Dr to Stapley Dr.	6/26/2024
Mesa	ACI-HWS-10-03-C	Hawes Rd: Elliot Rd to Santan Freeway	The City of Mesa determined this project is infeasible due to available funding and prioritization. Funding will be directed to Val Vista Dr: US60 to Pueblo	6/26/2024
Mesa	ACI-SGB-10-03-A	Signal Butte Rd: Broadway Rd to Elliot Rd	The City of Mesa determined this project is infeasible due to available funding and prioritization. Funding will be directed to Elliot Rd: Eastern Maricopa Floodway to Ellsworth Rd	6/26/2024
Scottsdale	ACI-SCT-10-03-B	Scottsdale Rd: Thompson Peak Parkway to Pinnacle Peak Parkway Phase II	The City of Scottsdale determined this project infeasible due to available funding and prioritization. Funding will be directed to Carefree Highway: Cave Creek Rd to Scottsdale Rd	6/26/2024

ALCP INFLATION RATES

The Regional Transportation Plan (RTP), approved in 2003, listed the original Arterial Life Cycle Program project budgets in 2002\$. Traditionally, ALCP projects' remaining regional budgets have been adjusted to account for prior year's inflation. To keep the program fiscally constrained, however, Regional Council eliminated inflation in every annual update beginning with the Fiscal Year (FY) 2013 ALCP. On December 2, 2020, the MAG Regional Council approved revisions to the ALCP Policies and Procedures to eliminate the program inflation requirement.

Reimbursements programmed in fiscal years (FY) 2025 and 2026 are expressed in 2024 dollars, though they have not been inflated since 2011. Past fiscal years are expressed in the previous year's dollars. For example, FY 2011 expenditures are expressed in 2010\$. Since program inflation has been eliminated, lead agencies may inflate previous project expenditures consistent with the table below. To inflate expenditures, lead agencies should apply the appropriate multiplier listed in the tables below.

Series Id: CUUR0400SA0 Not Seasonally Adjusted **Date retrieved from website:** 6/26/2024
Area: West **FROM:** [Archived Consumer Price Index Supplemental Files](#)
Item: All Items **Bullet point, Consumer Price Index - All Urban Consumers (Current Series)**
Base Period: 1982-84=100 **Box:** US All items, 1982-24=1---CUUR0400SA0

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2001	178.3	179.3	180.1	180.4	181.3	182.0	182.0	181.9	182.5	182.5	182.3	181.6
2002	182.4	183.2	184.0	185.1	184.8	184.5	184.7	185.3	185.7	185.8	185.8	185.5
2003	186.6	188.1	189.3	188.8	188.5	188.1	188.4	189.2	189.6	189.4	188.5	188.3
2004	189.4	190.8	192.2	192.3	193.4	193.3	192.9	193.0	193.8	195.0	195.1	194.2
2005	194.5	195.7	197.1	198.6	198.8	198.0	198.6	199.6	201.7	202.6	201.4	200.0
2006	201.7	202.7	203.8	205.3	206.9	206.4	206.7	207.5	207.8	207.1	206.3	206.2
2007	207.790	208.995	210.778	212.036	213.063	212.680	212.542	212.406	212.920	213.917	214.904	214.733
2008	215.739	216.339	218.533	219.437	221.009	223.040	223.867	222.823	222.132	221.034	217.113	214.685
2009	215.923	217.095	217.357	217.910	218.567	219.865	219.484	219.884	220.294	220.447	219.728	219.307
2010	219.989	220.179	220.809	221.202	221.417	221.147	221.331	221.523	221.384	221.708	221.671	222.081
2011	223.149	224.431	226.558	227.837	228.516	228.075	227.805	228.222	229.147	229.195	228.771	228.117
2012	228.980	229.995	232.039	232.561	233.053	232.701	231.893	233.001	234.083	234.966	233.206	232.029
2013	232.759	234.595	235.511	235.488	235.979	236.227	236.341	236.591	237.146	237.000	236.153	236.096
2014	236.707	237.614	239.092	239.808	241.350	241.616	241.850	241.660	241.920	241.650	240.220	239.095
2015	238.318	239.748	241.690	242.302	244.227	244.332	245.040	244.737	244.257	244.341	243.749	243.434
2016	244.600	244.821	245.404	246.589	247.855	248.228	248.375	248.498	249.234	249.897	249.448	249.516
2017	250.814	252.252	252.949	253.806	254.380	254.469	254.708	255.282	256.504	257.223	257.126	257.347
2018	258.638	259.986	260.994	262.037	263.240	263.732	263.971	264.395	265.105	266.195	265.658	265.209
2019	265.624	266.215	267.370	269.522	270.880	270.957	271.029	271.264	272.102	273.524	273.128	272.584
2020	273.340	274.412	273.995	272.913	273.062	274.155	275.597	276.443	276.422	276.876	276.875	276.593
2021	277.238	278.702	280.625	283.507	285.793	288.263	289.863	290.393	291.053	293.397	294.986	296.102
2022	298.705	301.158	305.082	307.145	309.645	313.496	314.013	315.094	317.299	315.919	314.599	310.509
2023	317.477	319.130	320.715	322.187	323.525	324.448	324.865	326.234	327.491	327.708	326.299	325.932
2024	328.053	329.339	332.202	334.050	334.292	333.662						

4.48%

Inflation to 2024\$

Inflation Rate from:		%	Multiplier	Inflation Rate from:		%	Multiplier
2023\$	To 2024\$	= 1.000%	1.00000	2011\$	To 2024\$	= 1.000%	1.00000
2022\$	To 2024\$	= 1.000%	1.00000	2010\$	To 2024\$	= 2.604%	1.02604
2021\$	To 2024\$	= 1.000%	1.00000	2009\$	To 2024\$	= 4.233%	1.04233
2020\$	To 2024\$	= 1.000%	1.00000	2008\$	To 2024\$	= 3.672%	1.03672
2019\$	To 2024\$	= 1.000%	1.00000	2007\$	To 2024\$	= 7.487%	1.07487
2018\$	To 2024\$	= 1.000%	1.00000	2006\$	To 2024\$	= 11.167%	1.11167
2017\$	To 2024\$	= 1.000%	1.00000	2005\$	To 2024\$	= 14.946%	1.14946
2016\$	To 2024\$	= 1.000%	1.00000	2004\$	To 2024\$	= 17.876%	1.17876
2015\$	To 2024\$	= 1.000%	1.00000	2003\$	To 2024\$	= 19.682%	1.19682
2014\$	To 2024\$	= 1.000%	1.00000	2002\$	To 2024\$	= 23.129%	1.23129
2013\$	To 2024\$	= 1.000%	1.00000	2001\$	To 2024\$	= 25.796%	1.25796
2012\$	To 2024\$	= 1.000%	1.00000				

RESOURCES

ARTERIAL LIFE CYCLE PROGRAM

The ALCP website is the primary source for electronic information on the Arterial Life Cycle Program. The site includes links to download current versions of the ALCP program, the ALCP Policies and Procedures, and project requirement forms. In addition, status reports prepared by MAG staff addressing the current ALCP schedule, RARF revenues, and the status of current and advanced ALCP projects are available for download.

<https://www.azmag.gov/ALCP>

MARICOPA ASSOCIATION OF GOVERNMENTS

The Maricopa Association of Governments (MAG) is a Council of Governments serving the Phoenix metropolitan area. MAG provides a regional forum for analysis, discussion, and resolution of issues including areas of transportation, air quality, environment, regional development, and social services. Regional planning documents, newsletters, and other resources are available through this site.

<http://www.azmag.gov/>

MAG TRANSPORTATION IMPROVEMENT PROGRAM

The MAG Transportation Improvement Program (TIP) is a five-year schedule of specific projects to be constructed across the Phoenix metropolitan region. The current and previously approved versions of the MAG TIP are available for download on the TIP home page.

<https://azmag.gov/TIP>

MAG REGIONAL TRANSPORTATION PLAN & ANNUAL REPORT ON THE STATUS OF THE IMPLEMENTATION OF PROPOSITION 400

The *MOMENTUM* 2050 Regional Transportation Plan (RTP) provides a broad vision for the region's multimodal transportation future and serves as a long-term blueprint for our transportation system. *MOMENTUM* is performance-based and reflects funding the region has programmatic oversight for, including federal, state, and regional revenues. *MOMENTUM* funds regional multimodal transportation over a 20-year period. The plan includes commitments to large capital projects, such as new freeway and high-capacity transit infrastructure, as well as investments in program areas such as safety, air quality, and nonmotorized infrastructure. This programmatic strategy provides greater flexibility and allows the region to be nimble, responding and adapting to an ever-changing future.

The Annual Report on the Status of the Implementation of Proposition 400 addresses construction status for projects funded by Proposition 400 and provides background information on the overall transportation planning, programming and financing process. The RTP and the Annual Report are available for download.

<http://www.azmag.gov/RTP>

ADOT LOCAL PUBLIC AGENCY SECTION

The function of the Local Public Agency Section is to provide service to counties, cities, towns, and tribal governments in the areas of programming, technical planning, scheduling, engineering expertise, project documents & construction plans reviews and approvals, coordination with FHWA, appropriate ADOT groups/sections, and provide project development guidelines. The home page provides links to active projects, environmental issues and the Project Development Manual. <https://azdot.gov/business/programs-and-partnerships/local-public-agency>

ADOT REGIONAL AREA ROAD FUND

This Arizona Department of Transportation website provides information on the Regional Area Road Fund (RARF) including current revenues, previous fiscal year revenue receipts, and forecasted revenues.

<https://azdot.gov/about/financial-management-services/transportation-funding/regional-area-road-fund-rarf>

FY 2025 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY25)	Unfunded Due to Deficit	Programmed	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12 2011\$	FY13 2012\$*	FY14 2013\$*	FY15 2014\$*	FY16 2015\$*	FY17 2016\$*	FY18 2017\$*	FY19 2018\$*	FY20 2019\$*	FY21 2020\$*	FY22 2021\$*	FY23 2022\$	FY24 2023\$	FY25	FY26	Unfunded Due to Deficit						
										PHASE I					PHASE II					PHASE III					PHASE IV												
CHANDLER																																					
Arizona Ave at Chandler Blvd: Intersection Improvements	AII-ARZ-30-03	\$ -	\$ -	\$ -		RARF DES	2004-2006	2	A/CO																												
						RARF ROW	2004-2006	2	A/CO																												
						RARF CONST	2006	2	A/CO																												
Arizona Ave at Elliot Rd: Intersection Improvements	AII-ARZ-10-03	\$ -	\$ -	\$ -		RARF DES	2003	4	A/CO																												
						RARF ROW	2006	4	A/CO																												
						RARF CONST	2007	4	A/CO																												
Arizona Ave at Ray Rd: Intersection Improvements	AII-ARZ-20-03	\$ -	\$ -	\$ -		RARF DES	2005	1	CO																												
						RARF ROW	2006	1	CO																												
						RARF CONST	2007	1	CO																												
Chandler Blvd at Alma School Rd: Intersection Improvements	AII-CHN-10-03	\$ -	\$ -	\$ 2,366,286		RARF DES	2008-2016	1	D/CO																												
						RARF ROW	2009-2016	1	D/CO																												
						STBGP CONST	2017/2018	1	D/CO																												
Chandler Blvd at Dobson Rd: Intersection Improvements	AII-CHN-20-03	\$ -	\$ -	\$ -		RARF DES	2007-2009	1	CO																												
						RARF ROW	2007-2010	1	CO																												
						RARF CONST	2010-2012	1	D/CO																												
Gilbert Rd: SR-202L to Hunt Hwy	ACI-GIL-10-03	\$ -	\$ -	\$ 6,883,803																																	
Gilbert Rd: SR-202L/Germann Rd to Queen Creek Rd	ACI-GIL-10-03-A					RARF DES	2008/2009	4	A/CO																												
						RARF ROW	2008/2009	4	A/CO																												
						RARF CONST	2008-2010	4	A/CO																												
Gilbert Rd: Queen Creek Rd to Hunt Hwy	ACI-GIL-10-03-B					RARF DES	2010-2014	4	A/CO																												
						RARF ROW	2010-2014	4	A/CO																												
Gilbert Rd: Queen Creek Rd to Ocotillo Rd	ACI-GIL-10-03-C					RARF CONST	2012-2015	4	A/CO																												
Gilbert Rd: Ocotillo Rd to Chandler Heights	ACI-GIL-10-03-D					RARF CONST	2013-2015	4	A/CO																												
Gilbert Rd: Chandler Heights Rd to Hunt Hwy	ACI-GIL-10-03-E					STBGP CONST	2013-2016	4	A/CO																												
Price Rd Extension Replacement Projects	ACI-PRC-10-03	\$ -	\$ -	\$ 27,781,723																																	
Chandler Heights Rd: Arizona Ave to McQueen Rd	ACI-PRC-10-03-A					STBGP DES	2015/2016	3	CO																												
						RARF ROW	2016	3	CO																												
						STBGP CONST	2018/2019	3	CO																												
						STBGP SAVE	2022	3	CO																												
Chandler Heights Rd: McQueen Rd to Gilbert Rd	ACI-PRC-10-03-B					STBGP DES	2017	3																													
						STBGP ROW	2018	3																													
						STBGP CONST	2019/2020	3	D																												
McQueen Rd: Ocotillo Rd to Riggs Rd	ACI-PRC-10-03-C					RARF DES	2008-2016	3	A/CO																												
						RARF ROW	2010-2016	3	A/CO																												
Ocotillo Rd: Arizona Ave to McQueen Rd	ACI-PRC-10-03-D					RARF DES	2012/2013	3	A/CO																												
						RARF ROW	2014-2016	3	CO																												
						RARF CONST	2014-2016	3	CO																												
Ocotillo Rd: Cooper Rd to Gilbert Rd	ACI-PRC-10-03-E					RARF DES	2017	3	CO																												
						RARF ROW	2018	3	CO																												
						RARF CONST	2018/2019	3	CO																												
Old Price Rd at Queen Creek Rd: Intersection Improvements	ACI-PRC-10-03-G					RARF DES	2014-2016	3	CO																												
						RARF CONST	2016/2017	3	CO																												
Price Rd: Santan Fwy to Germann Rd	ACI-PRC-10-03-H					RARF DES	2005	3	A/CO																												
						RARF CONST	2008	3	A/CO																												
McQueen Rd: Ocotillo Rd to Chandler Heights	ACI-PRC-10-03-I					STBGP CONST	2013-2016	3	A/CO																												
McQueen Rd: Chandler Heights to Riggs Rd	ACI-PRC-10-03-J					STBGP CONST	2016/2017	3	A/CO																												
Chandler Heights Rd: Gilbert Rd to Val Vista Rd	ACI-PRC-10-03-K					STBGP DES	2019																														
						STBGP ROW	2019																														
						STBGP CONST	2024/2025																														
Ray Rd at Alma School Rd: Intersection Improvements	AII-RAY-10-03	\$ -	\$ -	\$ -		RARF DES	2008/2009	1	CO																												
						RARF ROW	2009/2010	1	CO																												
						RARF CONST	2011/2012	1	D/CO																												
Ray Rd at Dobson Rd: Intersection Improvements	AII-RAY-20-03	\$ -	\$ -	\$ 202,260																																	

FY 2025 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY25)	Unfunded Due to Deficit	Programmed	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12 2011\$	FY13 2012\$*	FY14 2013\$*	FY15 2014\$*	FY16 2015\$*	FY17 2016\$*	FY18 2017\$*	FY19 2018\$*	FY20 2019\$*	FY21 2020\$*	FY22 2021\$*	FY23 2022\$	FY24 2023\$	FY25	FY26	Unfunded Due to Deficit				
										PHASE I					PHASE II					PHASE III					PHASE IV										
Baseline Rd: Greenfield Rd to Power Rd	ACI-BSL-30-03	\$ -	\$ -	\$ -	STBGP	CONST	2025																							9.577	8.093				
					RARF	DES	2024																												
					RARF	ROW	2024																												
					RARF	CONST	2025																												
McQueen Rd at Guadalupe Rd	AIH-MCQ-40-03	\$ -	\$ -	\$ -																															
					RARF	DES	2021																												
					RARF	ROW	2021																												
					RARF	CONST	2025																												
GILBERT/MARICOPA COUNTY/MESA/QUEEN CREEK																																			
Power Rd: Santan Fwy to Chandler Heights	ACI-PWR-10-03	\$ -	\$ -	\$ -																															
Power Rd at Pecos Rd: Intersection Improvements (GIL)	ACI-PWR-10-03-A				RARF	DES	2008	4	A/CO					0.064																					
					RARF	ROW	2008/2009	4	A/CO					0.048																					
					RARF	CONST	2008	4	A/CO					5.032																					
Power Rd: Santan Fwy to Pecos Rd (MES)	ACI-PWR-10-03-B				RARF	DES	2010-2012	4	A/CO								1.280																		
					RARF	ROW	2010-2012	4	A/CO								2.210																		
					RARF	CONST	2012-2014	4	A/CO								4.700	7.257																	
Power Rd: Pecos Rd to Chandler Heights (GIL)	ACI-PWR-10-03-C				RARF	DES	2023/2024	4																											
					RARF	ROW	2023/2024	4																											
					RARF	CONST	2024/2025	4																											
Power Rd: Baseline Rd to Santan Fwy	ACI-PWR-20-03	\$ 8,062,989	\$ -	\$ 8,192,650																															
Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202 (MES)	ACI-PWR-20-03-A				RARF	PRE DES	2008-2010, 2021	R	D																		0.005	0.125	0.120						
					RARF	DES	2008-2010, 2024	R	D																										
					RARF	ROW	2025	2	D																										
					RARF	CONST	2026	2	D																										
Power Rd: Baseline Rd to East Maricopa Floodway (MC)	ACI-PWR-20-03-B				RARF	DES	2007	2	A/CO				0.251																						
					RARF	ROW	2007	2	A/CO				2.627																						
					RARF	CONST	2008/2009	2	A/CO				4.882																						
MARICOPA COUNTY																																			
Dobson Rd: Bridge over the Salt River	ACI-DOB-10-03	\$ -	\$ -	\$ -	RARF	DCR	2025	1																											
El Mirage Rd: Bell Rd to Jomax Rd	ACI-ELM-10-03	\$ -	\$ -	\$ 4,619,782																															
El Mirage Rd: Bell Rd to Deer Valley Drive	ACI-ELM-10-03-A				RARF	DES	2006-2009	3	A/CO					0.604																					
					RARF	ROW	2003-2007	3	A/CO					1.036																					
					RARF	CONST	2010/2011	3	A/CO					2.561			4.620																		
El Mirage Rd: Deer Valley Dr to L303	ACI-ELM-10-03-D				RARF	DES	2008	3	A/CO				0.577																						
					RARF	ROW	2009	3	A/CO				1.167																						
					RARF	CONST	2009	3	A/CO				3.790																						
Gilbert Rd: Bridge over the Salt River	ACI-GIL-20-03	\$ 14,082,643	\$ -	\$ 42,637,149	RARF	STUDY/EA	2009	2	A																										
					RARF	DES	2016/2017	2	D												0.275	0.700	1.500					0.051							
					RARF	ROW	2014-2016	2	D												1.125														
					RARF	CONST	2023-2025	2	D																			2.851	22.053	14.083					
McKellips Rd: Loop 101 to SRP-MIC/Alma School Rd	ACI-MCK-40-03	\$ 8,766,146	\$ 14,567,434	\$ 12,591,264	STBGP	PRE-DES	2013-2016	4	A							0.294																			
					RARF	DES	2018	4														0.272	0.371	0.111	0.220	0.145	0.141	0.087	0.242						
					RARF	ROW	2021	4																											
					RARF	CONST	2021/2022	4																											
					RARF	SAVE		4																											
Main St: Sossaman Rd to Meridian Rd	ACI-MAN-10-03	\$ -	\$ -	\$ 14,004,748																															
					STBGP	DES	2022																												
					STBGP	CONST	2023																												
Northern Pkwy: Sarival to Grand (Phase I)	ACI-NOR-30-03	\$ -	\$ -	\$ -																															
Northern Parkway: Sarival to Dysart	ACI-NOR-30-03-A				STBGP	PRE-DES	2003-2011	1	D/CO																										
					STBGP	DES	2011/2012	1	D/CO				3.197																						
					STBGP	ROW	2010/2011	1	D/CO				7.000																						
					STBGP	CONST	2011-2013	1	D/CO				9.396		0.494																				
Northern Parkway: ROW Protection	ACI-NOR-30-03-B				STBGP	ROW	2003-2011	1	D/CO					2.601																					
Northern Pkwy: Sarival to Grand (Phase II)	ACI-NOR-10-03	\$ 2,840,816	\$ -	\$ 42,423,872																															
Northern Parkway: Sarival to Dysart	ACI-NOR-10-03-A				STBGP	CONST	2014		CO								2.400																		
Northern Parkway: Dysart to 111th	ACI-NOR-10-03-B				STBGP	DES	2012-2015	3	A						1.770	0.651					0.560														
					STBGP	ROW	2012-2018	3							0.687	1.9																			

FY 2025 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY25)	Unfunded Due to Deficit	Programmed	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12 2011\$	FY13 2012\$*	FY14 2013\$*	FY15 2014\$*	FY16 2015\$*	FY17 2016\$*	FY18 2017\$*	FY19 2018\$*	FY20 2019\$*	FY21 2020\$*	FY22 2021\$*	FY23 2022\$	FY24 2023\$	FY25	FY26	Unfunded Due to Deficit			
										PHASE I					PHASE II					PHASE III					PHASE IV									
					STBGP	UTIL	2014-2015										0.469																	
					STBGP	CONST	2019-2022	3														6.152	34.088											
Northern Parkway: Reems and Litchfield Overpasses	ACI-NOR-10-03-C				STBGP	DES	2012/2013	3	A/CO						0.228																			
					STBGP	CONST	2014/2015	3	A/CO						0.120	6.866																		
Northern Parkway: 103rd to 91st Ave	ACI-NOR-10-03-D				STBGP	DES	2021-2025	3															0.500	1.908				1.019						
					STBGP	ROW	2023-2025	3	D																		2.039							
					STBGP	UTIL	2023-2025	3	D																		2.338							
					STBGP	CONST	2024-2025	3	D																			11.823	2.841					
Northern Parkway: Dysart Overpass	ACI-NOR-10-03-E				STBGP	DES	2017/2018	3	CO												0.833													
Northern Parkway: 111th Ave to Grand	ACI-NOR-10-03-F				STBGP	ROW	2020/2021	3	CO																									
Northern Parkway: Loop 101 to Grand Ave Scoping Assessment	ACI-NOR-10-03-G				STBGP	PRE-DES	2019/2020	3	CO													0.943												
Northern Parkway: Dysart and El Mirage Overpasses	ACI-NOR-10-03-H				STBGP	CONST	2021-2023	3	D																6.125	12.673								
Northern Parkway: Sarival to Dysart Safety Improvements	ACI-NOR-10-03-I				STBGP	CONST	2020	3	CO																									
Northern Parkway: SR 101 RCBC Extension	ACI-NOR-10-03-J				STBGP	CONST	2024																					1.159						
Northern Pkwy: Sarival to Grand (Phase III)	ACI-NOR-20-03	\$ 44,882,653	\$ -	\$ 60,430,197																														
Northern Parkway: El Mirage Alternative Access	ACI-NOR-20-03-A				STBGP	DES	2019-2021	4	A													0.248												
					STBGP	UTIL	2021	4																		0.511								
					STBGP	CONST	2023	4																				5.055						
					STBGP	SAVE	2021	4																										
Northern Parkway: El Mirage Overpass	ACI-NOR-20-03-B				STBGP	DES	2018	4														0.943												
Northern Parkway: Agua Fria to 103rd Ave	ACI-NOR-20-03-C				STBGP	DES	2021-2025	4																	2.183			0.714	0.153					
					STBGP	ROW	2024/2025	4																				3.563						
					STBGP	UTIL	2024/2025	4																				3.521						
					STBGP	CONST	2025-2027	4																					5.931	31.799				
Northern Pkwy: 91st Ave to Grand Ave Intersection Improvements	ACI-NOR-20-03-G				STBGP	DES	2024	4																										
					STBGP	CONST	2026	4																										
Northern Parkway: ROW Protection	ACI-NOR-20-03-H				STBGP	ROW	2022-2026	4																										
Northern Parkway: Ultimate Construction	ACI-NOR-20-03-I				STBGP	CONST	2025-2026	4																										
Northern Parkway: Agua Fria to 99th Ave	ACI-NOR-20-03-J				STBGP	PRE-DES	2018	4															3.301											
Northern Parkway: 103rd Ave to 99th Ave	ACI-NOR-20-03-K				STBGP	CONST	2026																								7.000			
MESA																																		
Broadway Rd: Dobson Rd to Country Club Dr	ACI-BDW-10-03	\$ -	\$ -	\$ 23,274,588																														
					RARF	PRE-DES	2008, 2010, 2019	1	D/CO			0.080		0.001																				
Broadway Rd: Country Club Dr to Stapley Dr	ACI-BDW-20-03	\$ 21,099,076	\$ -	\$ 23,274,588																														
					RARF	DES	2026																									0.750		
					RARF	ROW	2026																									0.350		
					RARF	CONST	2027																									4.540		
Broadway Rd: Mesa Dr to Stapley Dr	ACI-BDW-20-03-B				RARF	DES	2020-2021																0.180	0.553	0.245	0.149	0.056							
					RARF	ROW	2021																											
					RARF	CONST	2022/2023																		0.004	0.401	0.554	0.033	0.360			15.100		
Country Club Dr at University Dr: Intersection Improvements	All-CCB-10-03	\$ -	\$ 8,325,007	\$ -																														
					RARF	PRE-DES	2026	3	D																									
					RARF	DES	2027	3	D																								0.067	
					RARF	ROW	2027	3	D																								0.141	
					RARF	CONST	2028	3	D																								2.484	
Crismon Rd: Broadway Rd to Germann Rd	ACI-CRS-10-03	\$ -	\$ -	\$ -																													5.633	
					RARF	DES	2026	4																										
					RARF	ROW	2026	4																										
					RARF	CONST	2026	4																										
Dobson Rd at Guadalupe Rd: Intersection Improvements	All-DOB-10-03	\$ -	\$ -	\$ -																														
					RARF	PRE-DES	2008	1	CO			0.077																						
					RARF	DES	2008-2010	1	CO			0.029																						
					RARF	ROW	2009-2010	1	CO																									
					RARF	CONST	2010/2011	1	D/CO																									
Dobson Rd at University Dr: Intersection Improvements	All-DOB-20-03	\$ 4,920,757	\$ -	\$ 4,920,757																														
					RARF	DES	2024	3	D																									0.457

FY 2025 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY25)	Unfunded Due to Deficit	Programmed	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12 2011\$	FY13 2012\$*	FY14 2013\$*	FY15 2014\$*	FY16 2015\$*	FY17 2016\$*	FY18 2017\$*	FY19 2018\$*	FY20 2019\$*	FY21 2020\$*	FY22 2021\$*	FY23 2022\$	FY24 2023\$	FY25	FY26	Unfunded Due to Deficit					
										PHASE I					PHASE II					PHASE III					PHASE IV											
Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy Phase I	ACI-SCT-10-03-A					RARF	PRE DES	2009-2011	2	CO					0.694	0.063																				
						RARF	DES	2011/2012	2	CO							0.610	0.006																		
						RARF	ROW	2012/2013	2	CO							0.129	0.049	0.037																	
						RARF	CONST	2013-2015	2	CO							3.007	3.654	0.821																	
Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy Phase II	ACI-SCT-10-03-B					RARF	DES	2024/2025	2	D																										
						RARF	ROW	2025	2	D																										
						RARF	CONST	2026	2	D																										
Scottsdale Rd: Pinnacle Peak Pkwy to Jomax Rd	ACI-SCT-10-03-C					RARF	DES	2025	2	D																					0.210					
						RARF	ROW	2026	2	D																										
						RARF	CONST	2026	2	D																										
Scottsdale Rd: Jomax Rd to Carefree Hwy	ACI-SCT-20-03	\$ 20,180,051	\$ -	\$ 51,548,800																																
Scottsdale Rd: Jomax Rd to Dixileta Dr	ACI-SCT-20-03-A					RARF	DES	2020-2024	3	D																0.219	0.417	0.536	0.199							
						RARF	ROW	2023/2024	3	D																		0.297	0.412	2.050						
						STBGP	CONST	2024/2025	3	D																										
Scottsdale Rd: Dixileta Dr to Carefree Hwy	ACI-SCT-20-03-B					STBGP	DES	2023/2024	3	D																						1.400				
						STBGP	ROW	2024	3	D																						0.350				
						STBGP	CONST	2025	3	D																						16.380				
Shea Blvd: SR-101L to SR-87	ACI-SHA-20-03	\$ 8,173,963	\$ -	\$ 9,955,134																																
Shea Blvd at 90th/92nd/96th: Intersection Improvements	ACI-SHA-20-03-A					RARF	DES	2005	4	A/CO			0.297																							
						RARF	ROW	2006	4	A/CO			0.038																							
						RARF	CONST	2007	4	A/CO			1.492	2.229																						
Shea Blvd at Via Linda (Phase1): Intersection Improvements	ACI-SHA-20-03-C					RARF	DES	2005	4	A/CO			0.027																							
						RARF	CONST	2006	4	A/CO			0.595																							
Shea Blvd Intersection Improvements	ACI-SHA-20-03-D					RARF	DES	2020	4																0.189	0.227	0.061				0.224					
						RARF	ROW	2021	4																							0.500				
						RARF	CONST	2021	4																	0.000	0.876				3.944					
						RARF	SAVE	2022																							3.507					
Shea Blvd at 120/124th St: Intersection Improvements	ACI-SHA-20-03-E					RARF	DES	2010	4	A/CO						0.053																				
						RARF	ROW	2010/2011	4	A/CO																										
						RARF	CONST	2011/2012	4	A/CO						0.130																				
Shea Blvd at Mayo/134th St: Intersection Improvements	ACI-SHA-20-03-F					RARF	DES	2005	4	A/CO			0.019																							
						RARF	CONST	2006	4	A/CO			0.143																							
Shea Blvd: SR-101L to 96th St: ITS Improvements	ACI-SHA-20-03-G					RARF	DES	2009	4	A/CO						0.114																				
						RARF	CONST	2009/2010	4	A/CO						0.230																				
Shea Blvd at 124th St: Intersection Improvements	ACI-SHA-20-03-N					RARF	DES	2021/2022	4	A/CO																		0.091	0.034							
						RARF	CONST	2021/2022	4	A/CO																					0.303					
Legacy Blvd: Hayden Rd to Pima Rd	ACI-UNH-10-03	\$ 814,750	\$ -	\$ -																																
Hualapai Dr: Hayden Rd to Pima Rd	ACI-UNH-10-03-B			\$ 109,657		RARF	PRE-DES	2021	4																		0.264	0.039	0.010	0.099						
Hualapai Dr: 83rd St to Pima Rd	ACI-UNH-10-03-D					RARF	DES	2024																								0.350				
						RARF	ROW	2024																								0.365				
						STBGP	CONST	2024																								0.294				
Drinkwater Blvd Bridge	ACI-DRK-30-03	\$ -	\$ -	\$ 4,196,758																																
						RARF	DES	2018/2019		CO																										
						RARF	CONST	2019/2020		CO															0.301											
						RARF	SAVE	2022		CO															3.896											
Hayden/Miller: Pinnacle Peak to Happy Valley	ACI-HAY-10-03	\$ 8,842,799	\$ 6,166,632	\$ 14,296,776																																
						RARF	DES	2021																												
						RARF	ROW																													
						RARF	CONST	2023/2024																												
Loop 101 Traffic Interchanges: Frank Lloyd Wright, Raintree, and Shea	ACI-LOP-10-03	\$ -	\$ -	\$ 5,863,833																																
						STBGP	DES	2022																												
						STBGP	ROW	2022																												
						STBGP	CONST	2023																												
MAG/MULTI-AGENCY																																				
ITS Program	AOP-ITS-10-03		\$ -	\$ 65,956,000	CMAQ		2006-2026								5.393	5.340	6.891	7.464																		