

FY 2027 Prop 400 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY26)	Unfunded Due to Deficit	Programmed	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12 2011\$	FY13 2012\$*	FY14 2013\$*	FY15 2014\$*	FY16 2015\$*	FY17 2016\$*	FY18 2017\$*	FY19 2018\$*	FY20 2019\$*	FY21 2020\$*	FY22 2021\$*	FY23 2022\$	FY24 2023\$	FY25	FY26	FY27	Unfunded Due to Deficit
										PHASE I					PHASE II					PHASE III					PHASE IV							
										PHASE I					PHASE II					PHASE III					PHASE IV							
CHANDLER																																
Arizona Ave at Chandler Blvd: Intersection Improvements	AII-ARZ-30-03	\$ -	\$ -	\$ -																												
					RARF	DES	2004-2006	2	A/CO				0.189																			
					RARF	ROW	2004-2006	2	A/CO				1.013																			
					RARF	CONST	2006	2	A/CO				2.380																			
Arizona Ave at Elliot Rd: Intersection Improvements	AII-ARZ-10-03	\$ -	\$ -	\$ -																												
					RARF	DES	2003	4	A/CO					0.215																		
					RARF	ROW	2006	4	A/CO					0.314																		
					RARF	CONST	2007	4	A/CO					2.682																		
Arizona Ave at Ray Rd: Intersection Improvements	AII-ARZ-20-03	\$ -	\$ -	\$ -																												
					RARF	DES	2005	1	CO				0.162																			
					RARF	ROW	2006	1	CO				0.343																			
					RARF	CONST	2007	1	CO				2.959																			
Chandler Blvd at Alma School Rd: Intersection Improvements	AII-CHN-10-03	\$ -	\$ -	\$ 2,366,286																												
					RARF	DES	2008-2016	1	D/CO				0.235	0.135	0.089		0.005	0.141	0.086	0.001	0.025		0.031									
					RARF	ROW	2009-2016	1	D/CO				0.016								0.129											
					STBGP	CONST	2017/2018	1	D/CO												2.094											
Chandler Blvd at Dobson Rd: Intersection Improvements	AII-CHN-20-03	\$ -	\$ -	\$ -																												
					RARF	DES	2007-2009	1	CO				0.017	0.041	0.139																	
					RARF	ROW	2007-2010	1	CO				0.026	0.837	1.013																	
					RARF	CONST	2010-2012	1	D/CO						0.427																	
Gilbert Rd: SR-202L to Hunt Hwy	ACI-GIL-10-03	\$ -	\$ -	\$ 6,883,803																												
Gilbert Rd: SR-202L/Germann Rd to Queen Creek Rd	ACI-GIL-10-03-A				RARF	DES	2008/2009	4	A/CO					0.327																		
					RARF	ROW	2008/2009	4	A/CO					0.715																		
					RARF	CONST	2008-2010	4	A/CO					5.036		0.674																
Gilbert Rd: Queen Creek Rd to Hunt Hwy	ACI-GIL-10-03-B				RARF	DES	2010-2014	4	A/CO							1.774			0.661													
					RARF	ROW	2010-2014	4	A/CO							0.052	0.641	0.116														
Gilbert Rd: Queen Creek Rd to Ocotillo Rd	ACI-GIL-10-03-C				RARF	CONST	2012-2015	4	A/CO								5.649	1.826	0.062													
Gilbert Rd: Ocotillo Rd to Chandler Heights	ACI-GIL-10-03-D				RARF	CONST	2013-2015	4	A/CO										6.160													
Gilbert Rd: Chandler Heights Rd to Hunt Hwy	ACI-GIL-10-03-E				STBGP	CONST	2013-2016	4	A/CO								0.846															
Price Rd Extension Replacement Projects	ACI-PRC-10-03	\$ -	\$ -	\$ 27,781,723																												
Chandler Heights Rd: Arizona Ave to McQueen Rd	ACI-PRC-10-03-A				STBGP	DES	2015/2016	3	CO									0.765														
					RARF	ROW	2016	3	CO												0.011	0.239	0.011									
					STBGP	CONST	2018/2019	3	CO													6.037										
					STBGP	SAVE	2022	3	CO																							
Chandler Heights Rd: McQueen Rd to Gilbert Rd	ACI-PRC-10-03-B				STBGP	DES	2017	3													1.721											
					STBGP	ROW	2018	3																1.279								
					STBGP	CONST	2019/2020	3	D																6.582							
McQueen Rd: Ocotillo Rd to Riggs Rd	ACI-PRC-10-03-C				RARF	DES	2008-2016	3	A/CO									0.892	0.015													
					RARF	ROW	2010-2016	3	A/CO									0.611	0.100													
Ocotillo Rd: Arizona Ave to McQueen Rd	ACI-PRC-10-03-D				RARF	DES	2012/2013	3	A/CO								0.587	0.007														
					RARF	ROW	2014-2016	3	CO								0.401			0.378												
					RARF	CONST	2014-2016	3	CO								0.173			2.610												
Ocotillo Rd: Cooper Rd to Gilbert Rd	ACI-PRC-10-03-E				RARF	DES	2017	3	CO													0.240	0.000									
					RARF	ROW	2018	3	CO												0.103	0.241										
					RARF	CONST	2018/2019	3	CO													0.428	0.489	0.308								
Old Price Rd at Queen Creek Rd: Intersection Improvements	ACI-PRC-10-03-G				RARF	DES	2014-2016	3	CO									0.167	0.010													
					RARF	CONST	2016/2017	3	CO											1.487												
Price Rd: Santan Fwy to Germann Rd	ACI-PRC-10-03-H				RARF	DES	2005	3	A/CO							0.172																
					RARF	CONST	2008	3	A/CO							2.881																
McQueen Rd: Ocotillo Rd to Chandler Heights	ACI-PRC-10-03-I				STBGP	CONST	2013-2016	3	A/CO								3.896															
McQueen Rd: Chandler Heights to Riggs Rd	ACI-PRC-10-03-J				STBGP	CONST	2016/2017	3	A/CO										3.049													

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										PHASE I					PHASE II					PHASE III					PHASE IV								
Chandler Heights Rd: Gilbert Rd to Val Vista Rd	ACI-PRC-10-03-K				STBGP	DES	2019																										
					STBGP	ROW	2019																										
					STBGP	CONST	2024/2025																					8.899					
Ray Rd at Alma School Rd: Intersection Improvements	AII-RAY-10-03	\$ -	\$ -	\$ -	RARF	DES	2008/2009	1	CO			0.137	0.217																				
					RARF	ROW	2009/2010	1	CO				1.863																				
					RARF	CONST	2011/2012	1	D/CO																								
Ray Rd at Dobson Rd: Intersection Improvements	AII-RAY-20-03	\$ -	\$ -	\$ 202,260																													
Ray Rd at Dobson Rd: Intersection Improvements Phase I	AII-RAY-20-03-A				RARF	DES	2014-2016	2	D/CO							0.015			0.019	0.129													
					RARF	CONST	2016/2017	2	D/CO												0.040												
Ray Rd at Dobson Rd: Intersection Improvements Phase II	AII-RAY-20-03-B				STBGP	DES	2026	2	D																								
					STBGP	ROW	2027	2	D																								
					STBGP	CONST	2028	2	D																								
Ocotillo Rd: Gilbert Rd to 148th Street	ACI-OCT-10-03	\$ -	\$ -	\$ 3,177,956																													
					STBGP	DES	2017													0.820													
					STBGP	ROW	2018																										
					STBGP	CONST	2021/2022																			2.358							
Cooper Rd: Alamosa Drive to Riggs Rd	ACI-COP-10-03	\$ -	\$ -	\$ 11,272,926																													
Cooper Rd: Alamosa Drive to Riggs Rd	ACI-COP-10-03-A				RARF	ROW	2018		CO														0.257	0.824	0.184	0.011	0.229						
Cooper Rd: Alamosa Drive to Riggs Rd	ACI-COP-10-03-C				STBGP	DES	2016/2017		CO								0.823																
					STBGP	CONST	2020/2021		CO																7.426	2.599							
					STBGP	SAVE	2026		CO																					0.215			
Lindsay Road: Ocotillo Rd to Hunt Hwy	ACI-LND-10-03	\$ -	\$ -	\$ 17,569,008																													
					STBGP	DES	2020																	1.214									
					STBGP	ROW	2022																				1.260						
					STBGP	CONST	2024																					15.095					
Alma School Road: Pecos Rd to Queen Creek Rd	ACI-ALM-10-03	\$ -	\$ -	\$ 4,346,156																													
Alma School Road: Pecos Rd to Germann Rd	ACI-ALM-10-03-A	RECONCILED			RARF	DES	2020		CO																0.230	0.002							
					RARF	ROW	2020		CO																								
					RARF	CONST	2021		CO																1.754	2.094	0.266						
Alma School Road: Germann Rd to Queen Creek Rd	ACI-ALM-10-03-B				RARF	DES	2023																										
					RARF	ROW	2024																										
					RARF	CONST	2025																										
CHANDLER/GILBERT																																	
Queen Creek Rd: Arizona Ave to Higley Rd	ACI-QNC-10-03	\$ -	\$ -	\$ 10,282,084																													
Queen Creek Rd: Arizona Ave to McQueen Rd (CHN)	ACI-QNC-10-03-A				RARF	DES	2005-2008	2	CO				0.307																				
					RARF	ROW	2005-2008	2	CO				1.393																				
					RARF	CONST	2008/2009	2	CO				3.972																				
Queen Creek Rd: McQueen Rd to Gilbert Rd (CHN)	ACI-QNC-10-03-B				STBGP	DES	2013-2015	2	CO							1.515																	
					STBGP	ROW	2016	2	D/CO											1.500													
					STBGP	CONST	2019/2020	2	D/CO													8.782											
Queen Creek Rd: Val Vista Dr to Higley Rd (GIL)	ACI-QNC-10-03-C				RARF	DES	2010/2011	2	CO							1.346																	
					RARF	ROW	2010/2011	2	CO							1.072																	
					RARF	CONST	2011/2012	2	CO							8.474																	
EL MIRAGE/MARICOPA COUNTY																																	
El Mirage Rd: Northern Ave to Bell Rd (Phase I)	ACI-ELM-20-03	\$ -	\$ -	\$ 29,617,888																													
					RARF	DCR		2	A/CO				1.105	0.342																			
El Mirage Rd: Bell Rd to Picerne Dr (MC)	ACI-ELM-20-03-A				RARF	DES	2011/2012	2	CO																								
					RARF	ROW	2011-2013	2	CO																								
					RARF	CONST	2013/2014	2	CO													4.253											
El Mirage Rd: Northern to Cactus (MC)	ACI-ELM-20-03-B				RARF	DES	2012-2014	2	CO								0.669																

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										PHASE I					PHASE II					PHASE III					PHASE IV								
El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Ave to Grand (ELM)	ACI-ELM-20-03-C				RARF	DES	2012-2016	2	CO									0.853	0.194	0.065													
El Mirage Rd: Northern Ave to Peoria Ave (MC)	ACI-ELM-20-03-D				RARF	DES	2014-2016	2	CO									0.009	0.142	0.497	0.111												
					RARF	ROW	2017/2018	2	CO									0.087	0.017	0.047	0.724												
					RARF	CONST	2018/2019	2	D/CO												0.109	4.394	1.828	0.990									
Thunderbird Rd: 127th Ave to Grand Avenue (ELM)	ACI-ELM-20-03-E				RARF	ROW	2015/2016		CO									1.528	1.373	0.630													
					RARF	CONST	2016/2017		D/CO											0.284	1.334		4.910										
El Mirage Rd: Peoria Ave to Cactus Rd (ELM)	ACI-ELM-20-03-F				RARF	ROW	2015/2016	2	D/CO									0.227	0.299														
					RARF	CONST	2016/2017	2	D/CO									0.098	1.217	4.247			0.050	0.051									
El Mirage Rd: Northern Ave to Bell Rd (Phase II)	ACI-ELM-30-03	\$ -	\$ -	\$ 9,915,233																													
El Mirage Rd: Cactus to Grand Avenue (ELM)	ACI-ELM-30-03-A				RARF	ROW	2015/2016	3	CO																								
					RARF	CONST	2016/2017	3	CO											0.026	0.305	1.917	0.147										
Dysart Rd: Northern Ave to Peoria Ave (ELM)	ACI-DYS-10-03	\$ 4,008,238	\$ -		RARF	DES	2018/2019																		0.605	0.083	0.049	0.001					
					RARF	ROW	2020/2021		CO																0.002								
					RARF	CONST	2020/2021		CO																			2.771	4.008				
FOUNTAIN HILLS																																	
Shea Blvd: Palisades Blvd to Cereus Wash	ACI-SHA-10-03	\$ 590,992	\$ 339,177	\$ 3,631,283																													
Shea Blvd: Palisades Blvd to Fountain Hills Blvd	ACI-SHA-10-03-A				RARF	DES	2009/2010	1	CO				0.248																				
Shea Blvd: Technology Dr to Cereus Wash	ACI-SHA-10-03-B				RARF	DES	2009-2012	1	D/CO				0.064	0.056	0.033	0.067	0.028	0.036	0.046														
					RARF	ROW	2012-2014	1	D/CO									0.004	0.003														
					RARF	CONST	2015/2016	1	D/CO									2.339	0.407	0.002													
Shea Blvd: Palisades Blvd to Technology Dr	ACI-SHA-10-03-C	\$ 590,992			RARF	PRE-DES	2019	1	D																0.079		0.135						
					RARF	DES	2022	1	D																			0.010	0.020	0.038	0.313		
					RARF	ROW	2022	1	D																						0.135		
					RARF	CONST	2024	1	D																				0.553	1.242	0.339		
GILBERT																																	
Elliot Rd at Cooper Rd: Intersection Improvements	AII-ELT-30-03	\$ -	\$ -	\$ 3,918,839																													
					RARF	DES	2019	1	D/CO															0.300	0.091		0.067						
					RARF	ROW	2020	1	D/CO																	0.092	0.007	0.007					
					RARF	CONST	2021-2024	1	D/CO																	0.021	0.053	3.281					
Germann Rd: Gilbert Rd to Power Rd	ACI-GER-20-03	\$ -	\$ -	\$ 21,130,519																													
Germann Rd: Gilbert Rd to Val Vista Dr	ACI-GER-20-03-A				RARF	DES	2018/2019	1	D													0.904		1.042	0.118								
					RARF	ROW	2019-2021	1	D															0.826	1.885	0.264							
					RARF	CONST	2020-2022	1	D																4.379	6.986							
Germann Rd: Val Vista Dr to Higley Rd	ACI-GER-20-03-B				RARF	DES	2013-2015	1	D/CO									0.622															
					RARF	ROW	2014-2016	1	D/CO									0.605	0.024	0.016													
					RARF	CONST	2015/2016	1	D/CO									1.424	1.942	0.093													
Guadalupe Rd at Cooper Rd: Intersection Improvements	AII-GUD-30-03	\$ -	\$ -	\$ 5,006,647																													
					RARF	DES	2012-2016	1	D/CO						0.357		0.188	0.261	0.123														
					RARF	ROW	2012-2016	1	D/CO						0.020		0.003	0.035	0.625		0.079												
					RARF	CONST	2016/2017	1	D/CO						0.008				0.111		3.378	0.692											
Guadalupe Rd at Gilbert Rd: Intersection Improvements	AII-GUD-40-03	\$ -	\$ -	\$ 5,191,913																													
					RARF	DES	2013-2015	1	D/CO								0.092	0.587															
					RARF	ROW	2013/2014	1	D/CO									0.640															
					RARF	CONST	2014-2016	1	D/CO										2.455	2.737													
Val Vista Dr: Warner Rd to Pecos Rd	ACI-VAL-20-03	\$ -	\$ -	\$ -																													
					RARF	DES	2004	2	A/CO																								
					RARF	ROW	2005	2	A/CO																								
					RARF	CONST	2005/2006	2	A/CO																								

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										PHASE I					PHASE II					PHASE III					PHASE IV								
Warner Rd at Cooper Rd: Intersection Improvements	AII-WNR-10-03	\$ -	\$ -	\$ -																													
					RARF	DES	2008	1	CO				0.514	0.064																			
					RARF	ROW	2009/2010	1	CO				0.585	0.049																			
					RARF	CONST	2009/2010	1	CO				0.205	2.283																			
Higley Rd at Baseline Rd: Intersection Improvements	AII-HIG-10-03	\$ -	\$ -	\$ 3,441,610																													
					RARF	DES	2018		CO													0.137	0.161										
					RARF	ROW	2019		CO														0.113		0.166								
					RARF	CONST	2020/2021		CO															2.830	0.034								
Lindsay Road/SR-202L Transportation Interchange and Corridor Improvements	ACI-LND-20-03	\$ -	\$ -	\$ 7,608,362																													
Lindsay Road/SR-202L Transportation Interchange & Frontage Road	ACI-LND-20-03-A				STBGP	DES	2018		CO																								
					STBGP	SAVE	2022		CO																								
Lindsay Road: Pecos Rd to Germann Rd	ACI-LND-20-03-B				RARF	DES	2018/2019		CO															0.504									
					RARF	ROW	2019		CO															0.244	0.067	0.000							
					RARF	CONST	2020/2021		CO															3.155	2.640	1.000							
Val Vista Dr: Appleby Rd to Riggs Rd	ACI-VAL-30-03	\$ -	\$ -	\$ 19,796,486																													
					RARF	DES	2018/2019		CO																								
					RARF	ROW	2019/2020		CO															0.265	0.107								
					RARF	CONST	2020/2021		CO															2.306	0.651	0.008							
McQueen Rd at Elliot Rd	AII-MCQ-30-03	\$ 868,637	\$ 1,814,000	\$ 1,613,057																					9.952	6.508							
					RARF	DES	2024																										
					RARF	ROW	2025																										
					RARF	CONST	2025																										
Warner Rd: Recker Rd to Power Rd	ACI-WRN-20-03	\$ 2,450,000	\$ 8,093,475	\$ 3,230,500																													
					STBGP	DES	2022																										
					STBGP	ROW	2024																			0.781							
					STBGP	CONST	2025																										
McQueen Rd at Guadalupe Rd	AII-MCQ-40-03	\$ -	\$ -	\$ -																													
					RARF	DES	2021																										
					RARF	ROW	2021																										
					RARF	CONST	2025																										
GILBERT/MARICOPA COUNTY/MESA/QUEEN CREEK																																	
Power Rd: Santan Fwy to Chandler Heights	ACI-PWR-10-03	\$ -	\$ -	\$ -																													
Power Rd at Pecos Rd: Intersection Improvements (GIL)	ACI-PWR-10-03-A				RARF	DES	2008	4	A/CO					0.064																			
					RARF	ROW	2008/2009	4	A/CO					0.048																			
					RARF	CONST	2008	4	A/CO					5.032																			
Power Rd: Santan Fwy to Pecos Rd (MES)	ACI-PWR-10-03-B				RARF	DES	2010-2012	4	A/CO								1.280																
					RARF	ROW	2010-2012	4	A/CO								2.210																
					RARF	CONST	2012-2014	4	A/CO									4.700	7.257														
Power Rd: Pecos Rd to Chandler Heights (GIL)	ACI-PWR-10-03-C				RARF	DES	2023/2024	4																									
					RARF	ROW	2023/2024	4																									
					RARF	CONST	2024/2025	4																									
Power Rd: Baseline Rd to Santan Fwy	ACI-PWR-20-03	\$ 376,789	\$ -	\$ 827,467																													
Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202 (MES)	ACI-PWR-20-03-A				RARF	PRE DES	2008-2010, 2021	R	D																			0.005	0.125			0.120	
					RARF	DES	2008-2010, 2024	R	D																								
					RARF	ROW	2025	2	D																								1.534
					RARF	CONST	2026	2	D																								5.710
Power Rd: Baseline Rd to East Maricopa Floodway (MC)	ACI-PWR-20-03-B				RARF	DES	2007	2	A/CO				0.251																				
					RARF	ROW	2007	2	A/CO				2.627																				
					RARF	CONST	2008/2009	2	A/CO				4.882																				

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										PHASE I					PHASE II					PHASE III					PHASE IV							
										PHASE I					PHASE II					PHASE III					PHASE IV							
MARICOPA COUNTY																																
El Mirage Rd: Bell Rd to Jomax Rd	ACI-ELM-10-03	\$ -	\$ -	\$ 4,619,782																												
El Mirage Rd: Bell Rd to Deer Valley Drive	ACI-ELM-10-03-A				RARF	DES	2006-2009	3	A/CO						0.604																	
					RARF	ROW	2003-2007	3	A/CO						1.036																	
					RARF	CONST	2010/2011	3	A/CO						2.561			4.620														
El Mirage Rd: Deer Valley Dr to L303	ACI-ELM-10-03-D				RARF	DES	2008	3	A/CO					0.577																		
					RARF	ROW	2009	3	A/CO					1.167																		
					RARF	CONST	2009	3	A/CO					3.790																		
Gilbert Rd: Bridge over the Salt River	ACI-GIL-20-03	\$ 867,380	\$ -	\$ 40,972,723	RARF	STUDY/EA	2009	2	A																							
					RARF	DES	2016/2017	2	D												0.275	0.700	1.500				0.051					
					RARF	ROW	2014-2016	2	D												1.125											
					RARF	CONST	2023-2025	2	D																		2.851	22.053	11.551	0.867		
McKellips Rd: Loop 101 to SRP-MIC/Alma School Rd	ACI-MCK-40-03	\$ 9,452,807	\$ 9,567,434	\$ 14,255,690	STBGP	PRE-DES	2013-2016	4	A								0.294															
					RARF	DES	2018	4														0.272	0.371	0.111	0.220	0.145	0.141	0.087				
					RARF	ROW	2021	4																								
					RARF	CONST	2021/2022	4																			2.477	0.978	9.453			
					STBGP	SAVE		4																							9.567	
Main St: Sossaman Rd to Meridian Rd	ACI-MAN-10-03	\$ -	\$ -	\$ 14,004,748																												
					STBGP	DES	2022																			3.750						
					STBGP	CONST	2023																			10.255						
Northern Pkwy: Sarival to Grand (Phase I)	ACI-NOR-30-03	\$ -	\$ -	\$ -																												
Northern Parkway: Sarival to Dysart	ACI-NOR-30-03-A				STBGP	PRE-DES	2003-2011	1	D/CO																							
					STBGP	DES	2011/2012	1	D/CO					3.197																		
					STBGP	ROW	2010/2011	1	D/CO					7.000																		
					STBGP	CONST	2011-2013	1	D/CO					9.396	38.025	0.494																
Northern Parkway: ROW Protection	ACI-NOR-30-03-B				STBGP	ROW	2003-2011	1	D/CO						2.601																	
Northern Pkwy: Sarival to Grand (Phase II)	ACI-NOR-10-03	\$ 16,346,470	\$ -	\$ 29,260,217																												
Northern Parkway: Sarival to Dysart	ACI-NOR-10-03-A				STBGP	CONST	2014		CO								2.400															
Northern Parkway: Dysart to 111th	ACI-NOR-10-03-B				STBGP	DES	2012-2015	3	A						1.770	0.651				0.560												
					STBGP	ROW	2012-2018	3							0.687	1.995	3.346		4.500		0.500											
					STBGP	UTIL	2014-2015									0.469																
					STBGP	CONST	2019-2022	3													3.255	34.088										
Northern Parkway: Reems and Litchfield Overpasses	ACI-NOR-10-03-C				STBGP	DES	2012/2013	3	A/CO						0.228																	
					STBGP	CONST	2014/2015	3	A/CO						0.120	6.866																
Northern Parkway: 103rd to 91st Ave	ACI-NOR-10-03-D				STBGP	DES	2021-2025	3															0.500	1.908				1.019	1.500			
					STBGP	ROW	2023-2025	3	D																		2.039					
					STBGP	UTIL	2023-2025	3	D																		2.338					
					STBGP	CONST	2024-2025	3	D																							
Northern Parkway: Dysart Overpass	ACI-NOR-10-03-E				STBGP	DES	2017/2018	3	CO												0.833											
Northern Parkway: 111th Ave to Grand	ACI-NOR-10-03-F				STBGP	ROW	2020/2021	3	CO																							
Northern Parkway: Loop 101 to Grand Ave Scoping Assessment	ACI-NOR-10-03-G				STBGP	PRE-DES	2019/2020	3	CO												0.943											
Northern Parkway: Dysart and El Mirage Overpasses	ACI-NOR-10-03-H				STBGP	CONST	2021-2023	3	D															6.125	12.673							
Northern Parkway: Sarival to Dysart Safety Improvements	ACI-NOR-10-03-I				STBGP	CONST	2020	3	CO																							
Northern Parkway: SR 101 RCBC Extension	ACI-NOR-10-03-J				STBGP	CONST	2024																					1.159				
Northern Parkway: 103rd Ave to 99th Ave	ACI-NOR-10-03-K				STBGP	CONST	2026																								17.700	
Northern Parkway: 99th Ave to east of SR 101 TI	ACI-NOR-10-03-L				STBGP	CONST	2027																								37.031	
Northern Pkwy: Sarival to Grand (Phase III)	ACI-NOR-20-03	\$ 16,949,770	\$ -	\$ 23,860,064																												

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RTP Project	RTP Code	Remaining Regional Budget (FY26)	Unfunded Due to Deficit	Programmed	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12 2011\$	FY13 2012\$*	FY14 2013\$*	FY15 2014\$*	FY16 2015\$*	FY17 2016\$*	FY18 2017\$*	FY19 2018\$*	FY20 2019\$*	FY21 2020\$*	FY22 2021\$*	FY23 2022\$	FY24 2023\$	FY25	FY26	FY27	Unfunded Due to Deficit	
										PHASE I					PHASE II					PHASE III					PHASE IV								
Northern Parkway: El Mirage Alternative Access	ACI-NOR-20-03-A				STBGP	DES	2019-2021	4	A																								
					STBGP	UTIL	2021																										
					STBGP	CONST	2023	4																									
					STBGP	SAVE	2021	4																									
Northern Parkway: El Mirage Overpass	ACI-NOR-20-03-B				STBGP	DES	2018	4												0.943													
Northern Parkway: Agua Fria to 103rd Ave	ACI-NOR-20-03-C				STBGP	DES	2021-2025	4																2.183				0.714	0.603	0.152			
					STBGP	ROW	2024/2025	4																				0.492					
					STBGP	UTIL	2024/2025																					3.521					
					STBGP	CONST	2025-2027	4																						16.195			
Northern Pkwy: 91st Ave to Grand Ave Intersection Improvements	ACI-NOR-20-03-G				STBGP	DES	2024	4																									
					STBGP	CONST	2026	4																									
Northern Parkway: ROW Protection	ACI-NOR-20-03-H				STBGP	ROW	2022-2026	4																									
Northern Parkway: Ultimate Construction	ACI-NOR-20-03-I				STBGP	CONST	2025-2026	4																									
Northern Parkway: Agua Fria to 99th Ave	ACI-NOR-20-03-J				STBGP	PRE-DES	2018	4														1.448											
Northern Parkway: 103rd Ave to 99th Ave	ACI-NOR-20-03-K				STBGP	CONST	2026																										
MESA																																	
Broadway Rd: Dobson Rd to Country Club Dr	ACI-BDW-10-03	\$ -	\$ -	\$ 3,593,292																													
					RARF	PRE-DES	2008, 2010, 2019	1	D/CO			0.080		0.001																			
Broadway Rd: Country Club Dr to Stapley Dr	ACI-BDW-20-03	\$ 1,305,310	\$ -	\$ 3,593,292																													
Broadway Rd: Country Club Dr to Mesa Dr	ACI-BDW-20-03-A				RARF	DES	2026																								0.750		
					RARF	ROW	2026																								0.341		
Broadway Rd: Mesa Dr to Stapley Dr	ACI-BDW-20-03-B				RARF	DES	2020-2021																	0.180	0.553	0.245	0.149	0.056	0.077	0.104			
					RARF	ROW	2021																		0.004	0.401	0.554	0.033	0.036	0.014	0.233		
					RARF	CONST	2022/2023																							1.187	43.762		
Broadway Rd: Country Club Dr to Mesa Dr (Phase II)	ACI-BDW-20-03-C				RARF	CONST	2026																										
Country Club Dr at University Dr: Intersection Improvements	AII-CCB-10-03	\$ -	\$ 8,325,007	\$ -																													
					RARF	PRE-DES	2026	3	D																							0.067	
					RARF	DES	2027	3	D																							0.141	
					RARF	ROW	2027	3	D																							2.484	
					RARF	CONST	2028	3	D																							5.633	
Country Club Dr: US 60 to Southern Ave	ACI-CCB-20-03	\$ -	\$ -	\$ -																													
					RARF	DES	2026																								1.041		
					RARF	ROW	2026																								0.170		
					RARF	CONST	2026																								6.774		
Dobson Rd at Guadalupe Rd: Intersection Improvements	AII-DOB-10-03	\$ -	\$ -	\$ -																													
					RARF	PRE-DES	2008	1	CO			0.077																					
					RARF	DES	2008-2010	1	CO			0.029	0.077	0.125																			
					RARF	ROW	2009-2010	1	CO				0.013	0.344																			
					RARF	CONST	2010/2011	1	D/CO					0.042	1.416																		
Elliot Rd: Power Rd to Meridian Rd	ACI-ELT-10-03	\$ 22,510,064	\$ -	\$ 28,156,430																													
Elliot Rd: Power Rd to Eastern Maricopa Floodway (EMF)	ACI-ELT-10-03-E				RARF	DES	2022-2023	4	A																								
					RARF	ROW	2023-2024	4	A																								
					RARF	CONST	2024-2025	4	A																								
Elliot Rd: Ellsworth Rd to Signal Butte Rd	ACI-ELT-10-03-B				RARF	DES	2017	4	A/CO												0.001	0.540	0.008										
					RARF	ROW	2018	4	A/CO														0.000										
					RARF	CONST	2019	4	A/CO														3.528	3.443	0.292								
Elliot Rd: Power Rd to Meridian Rd	ACI-ELT-10-03-C				RARF	PRE-DES	2016		CO												0.179												
Elliot Rd: Signal Butte Rd to Meridian Rd	ACI-ELT-10-03-D				RARF	DES	2016	4	A/CO																								
					RARF	ROW	2017	4	A/CO																								

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RTP Project	RTP Code	Remaining Regional Budget (FY26)	Unfunded Due to Deficit	Programmed	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12 2011\$	FY13 2012\$*	FY14 2013\$*	FY15 2014\$*	FY16 2015\$*	FY17 2016\$*	FY18 2017\$*	FY19 2018\$*	FY20 2019\$*	FY21 2020\$*	FY22 2021\$*	FY23 2022\$	FY24 2023\$	FY25	FY26	FY27	Unfunded Due to Deficit
										PHASE I					PHASE II					PHASE III					PHASE IV							
																				0.055					0.575							
Elliot Road: Eastern Maricopa Floodway (EMF) to Ellsworth Rd	ACI-ELT-10-03-F				STBGP	DES	2023																			1.911						
					STBGP	ROW	2024																							1.731		
					STBGP	CONST	2024																							20.458		
					STBGP	SAVE	2025																							0.321		
Gilbert Rd at University Dr: Intersection Improvements	AII-GIL-10-03	\$	-	\$	-	\$	-																									
					RARF	DES	2007	4	A/CO					0.188																		
					RARF	ROW	2007	4	A/CO					0.495																		
					RARF	CONST	2009/2010	4	A/CO					2.058																		
Greenfield Rd: University Rd to Baseline Rd	ACI-GRN-20-03	\$	-	\$	-	\$	-																									
Greenfield Rd: Baseline Rd to Southern Ave	ACI-GRN-20-03-A				RARF	DES	2008/2009	1	CO				0.454	0.079																		
					RARF	ROW	2008-2010	1	CO				0.001	0.016	0.198	0.006																
					RARF	CONST	2010	1	D/CO					1.619	3.404																	
Hawes Rd: Broadway Rd to Ray Rd	ACI-HWS-10-03	\$	-	\$	-	\$	-																									
Hawes Rd: Broadway Rd to US60	ACI-HWS-10-03-A				RARF	DES	2026	4																								
					RARF	ROW	2027	4																								
					RARF	CONST	2028	4																								
Hawes Rd: Baseline Rd to Elliot Rd	ACI-HWS-10-03-B				RARF	DES	2026	4																								
					RARF	ROW	2027	4																								
					RARF	CONST	2028	4	D																							
Hawes Rd: Elliot Rd to Santan Freeway	ACI-HWS-10-03-C				RARF	DES	2026	4																								
					RARF	ROW	2027	4																								
					RARF	CONST	2028	4																								
Hawes Rd: Santan Freeway to Ray Rd	ACI-HWS-10-03-D				RARF	DES	2009/2010	4	A/CO							0.061																
					RARF	ROW	2009/2010	4	A/CO							0.002																
					RARF	CONST	2010/2011	4	A/CO							0.354																
McKellips Rd: Gilbert Rd to Power Rd	ACI-MCK-20-03	\$	-	\$	-	\$	-																									
					RARF	STUDY	2008		CO				0.162																			
Mesa Dr: Southern Ave to US60 and Mesa Dr to Broadway Rd	ACI-MES-10-03	\$	-	\$	-	\$	18,758,291																									
Mesa Dr: US 60 to Southern Ave	ACI-MES-10-03-A				RARF	PRE-DES	2008/2009	1	CO				0.044	0.015																		
					RARF	DES	2010-2012	1	D/CO					0.192	0.612	0.356																
					RARF	ROW	2009-2018	1	D/CO					0.004	0.217	0.950	0.294	0.044			0.019	0.088	0.007			0.017					0.036	
					RARF	CONST	2012-2015	1	D/CO							1.093	3.879	3.147	4.277	0.792	0.497											
Mesa Dr: 8th Avenue to Main Street	ACI-MES-10-03-B				RARF	PRE-DES	2010	1	CO					0.056																		
					RARF	DES	2014-2016	1	D									0.132	0.056	0.530	0.314	0.126	0.240									
					RARF	ROW	2016/2017	1	D												0.031	0.659	0.191	0.096	0.059	0.007					0.146	
					RARF	CONST	2019/2020	1	D														1.489	5.886	3.065	0.105	0.076				0.381	
Ray Rd: Sossaman Rd to Meridian Rd	ACI-RAY-20-03	\$	-	\$	-	\$	103,401																									
Ray Rd: Sossaman Rd to Ellsworth Rd	ACI-RAY-20-03-A				RARF	DES	2009	4	A/CO							0.266																
					RARF	ROW	2009	4	A/CO							0.010																
					RARF	CONST	2010/ 2011	4	A/CO							2.748																
Ray Rd: Ellsworth Rd to Signal Butte	ACI-RAY-20-03-B				RARF	DES	2013	4	A/CO																							
					RARF	ROW	2013	4	A/CO																							
					RARF	CONST	2013-2015	4	A/CO																							
Ray Road: Signal Butte to Meridian	ACI-RAY-20-03-C				RARF	CONST	2015	4	A/CO												0.103											
SR-24 Transportation Interchange and Corridor Improvements	ACI-ELL-10-03	\$	810,622	\$	-	\$	2,706,203																									
SR-24 Arterial Improvements	ACI-ELL-10-03-A				STBGP	CONST	2020																	0.658								
					STBGP	SAVE	2023																							0.811		
SR-24/Ellsworth Rd Interchange	ACI-ELL-10-03-B				STBGP	DES	2020																	0.185								
					STBGP	CONST	2020																	1.052								

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RTP Project	RTP Code	Remaining Regional Budget (FY26)	Unfunded Due to Deficit	Programmed	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12 2011\$	FY13 2012\$*	FY14 2013\$*	FY15 2014\$*	FY16 2015\$*	FY17 2016\$*	FY18 2017\$*	FY19 2018\$*	FY20 2019\$*	FY21 2020\$*	FY22 2021\$*	FY23 2022\$	FY24 2023\$	FY25	FY26	FY27	Unfunded Due to Deficit
										PHASE I					PHASE II					PHASE III					PHASE IV							
Signal Butte Rd: Broadway to Pecos Rd	ACI-SGB-10-03	\$ -	\$ -	\$ 13,097,347																												
Signal Butte Rd: Broadway Rd to Elliot	ACI-SGB-10-03-A				STBGP	DES	2026	4																								
					STBGP	ROW	2027	4																								
					STBGP	CONST	2028	4																								
Signal Butte Road: Elliot Rd to Ray Rd	ACI-SGB-10-03-B				RARF	DES	2009-2012	4	A/CO													0.859										
					RARF	ROW	2014	4	A/CO													0.222										
					RARF	CONST	2012-2016	4	A/CO													4.191	3.828									
Signal Butte Rd: Williams Field Rd to Germann Rd	ACI-SGB-10-03-C				RARF	DES	2019	4																0.280	0.555	0.092	0.125					
					RARF	ROW	2021	4																	0.464	2.364	0.003					
					STBGP	CONST	2022	4																		9.214						
					RARF	SAVE	2021																									
					STBGP	SAVE	2025																								3.171	
Southern Ave: Country Club Dr to Recker Rd	ACI-SOU-10-03	\$ -	\$ -	\$ 16,906,210																												
Southern Ave: Country Club Dr to Recker Rd					RARF	STUDY	2007	1																								
Southern at Country Club Dr: Intersection Improvements	ACI-SOU-10-03-A				RARF	PRE-DES	2012	1	D/CO								0.342															
Southern Ave at Stapley Dr: Intersection Improvements	ACI-SOU-10-03-B				RARF	PRE-DES	2007	1				0.119																				
					RARF	DES	2009- 2013, 2018	1	D				0.049		0.051	0.058	0.317					0.028	0.421	0.356	0.011							
					RARF	ROW	2019/2020	1	D														0.127	0.256	0.000						1.296	
					RARF	UTIL	2019/2020	1	D															0.023			0.158	0.055				
					RARF	CONST	2020/2021	1	D															0.011	0.077	1.435						
					STBGP	CONST	2020/2021	1	D															7.277	2.941							
					RARF	SAVE	2023																									
Southern Avenue: Greenfield Rd to Higley Rd	ACI-SOU-10-03-D				RARF	DES	2017	1	D/CO												0.006	0.259	0.124	0.017	0.006							
					RARF	ROW	2019	1	D/CO													0.001	0.000	0.023	0.047	0.001	0.000					
					RARF	CONST	2019/2020	1	D/CO														0.011	0.005	3.663	0.567						
Southern Avenue Area DCR	ACI-SOU-10-03-E				RARF	PRE-DES	2015/2016		CO											0.105												
Southern Ave: Sossaman to Meridian	ACI-SOU-20-03	\$ -	\$ 13,310,248	\$ -																												
Southern Ave: Sossaman Rd to Crismon Rd	ACI-SOU-20-03-A				RARF	DES	2028	4																							1.097	
					RARF	ROW	2028	4																							3.291	
					RARF	CONST	2028	4																							3.625	
Southern Ave: Crismon Rd to Meridian Rd	ACI-SOU-20-03-B				RARF	DES	2028	4																							0.731	
					RARF	ROW	2028	4																							2.194	
					RARF	CONST	2028	4																							2.371	
Stapley Dr at University Dr: Intersection Improvements	AII-STA-10-03	\$ -	\$ -	\$ 599,938																												
					RARF	DES	2022-2024	4																		0.004	0.012	0.362	0.195			
					RARF	ROW	2023/2024	4																			0.001	0.016	0.011		1.552	
					RARF	CONST	2024	4																								
University Dr: Val Vista Dr to Hawes Rd	ACI-UNV-10-03	\$ -	\$ -	\$ 1,797,050																												
University Dr: Sossaman Rd to 88th St	ACI-UNV-10-03-C				RARF	DES	2016	4	A/CO																							
					RARF	ROW	2017	4	A/CO																							
					RARF	CONST	2017/2018	4	A/CO													0.067	1.730									
Val Vista Dr: University Dr to Baseline Rd	ACI-VAL-10-03	\$ 1,584,213	\$ 3,900,619	\$ 3,718,372																												
Val Vista Dr: Baseline Rd to US-60	ACI-VAL-10-03-A				RARF	DES	2016	3	CO													0.055	0.056	0.014	0.000							
					RARF	ROW	2017	3	CO															0.051	0.000							
					RARF	CONST	2019	3	CO															0.005	0.897	0.066						
					RARF	SAVE																										
Val Vista Dr: US-60 to Pueblo	ACI-VAL-10-03-C				RARF	DES	2021-2024	3	D																0.006	0.451	0.242	0.108	0.193	0.021		
					RARF	ROW	2022-2024	3	D																	0.001	0.126	0.028	0.011	0.011	0.273	
					RARF	CONST	2024	3	D																		0.004		1.552	10.170	3.901	
Baseline Rd: 24th St to Consolidated Canal	ACI-BSL-20-03	\$ -	\$ -	\$ 2,948,069	RARF	DES	2016		CO													0.057	0.224	0.025	0.000							
					RARF	ROW	2017		CO														0.004	0.002	0.001							
					RARF	CONST	2018		CO														0.103	2.631	0.317							
					RARF	SAVE	2020-23																									
Ray Road: SR24 to Ellsworth Rd	ACI-RAY-30-03	\$ 4,778,073	\$ -	\$ 5,939,295		</																										

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										PHASE I					PHASE II					PHASE III					PHASE IV									
					RARF	DES	2023																			0.152	0.194	0.050	0.020	0.044	0.224			
					RARF	ROW	2021/2022																			0.735	0.001				0.512			
					RARF	CONST	2024																				0.002		0.007	4.734	0.376			
					RARF	SAVE	2024																								2.119			
Sossaman Rd at Baseline Rd: Intersection Improvements	AI1-SOS-10-03	\$ -	\$ -	\$ 1,049,533																														
					RARF	DES	2021																		0.005	0.112	0.007	0.007						
					RARF	ROW	2022																			0.000	0.000							
					RARF	CONST	2022																			0.000	0.031	0.887						
Ellsworth Rd: Mesa Airport Access	ACI-ELL-20-03	\$ 2,971,907	\$ -	\$ 10,079,014																														
Ellsworth Rd and Williams Field Rd Bridge	ACI-ELL-20-03-A																																	
					RARF	DES	2022																			0.342	0.080	0.034						
					RARF	ROW	2023																									0.177		
					RARF	CONST	2024																			0.929	0.742	3.291	0.300			0.888		
Ellsworth Rd: Germann to Ray Rd	ACI-ELL-20-03-B																																	
					RARF	DES	2023																					0.099	0.571	0.217	0.085			
					RARF	ROW	2024																				0.001	0.014	0.488	0.004				
					RARF	CONST	2025																								2.882	20.974		
Williams Field Rd: SR24 to Ellsworth	ACI-ELL-20-03-C																																	
					RARF	DES	2023																											
					RARF	ROW	2024																											
					RARF	CONST	2025																									1.000		
Sossaman Rd: Ray to Warner Rd	ACI-SOS-20-03	\$ 557,128	\$ -	\$ 4,200,749																														
					RARF	DES	2022																				0.036	0.336	0.177	0.024				
					RARF	ROW	2023																										0.460	
					RARF	CONST	2024																										3.687	
					RARF	SAVE	2024																											
Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail Extension	ACI-LRT-10-03	\$ 943,400	\$ -	\$ 132,816,185																														
					STBGP	FLEX	2013-2019														17.272	41.508	16.230	5.392							0.756			
					CMAQ	FLEX	2013-2019									8.749	13.494	15.572			16.729	9.500	6.588	9.245	9.408						0.187			
Ellsworth Rd: Posada Ave to Prairie Ave	ACI-ELL-30-03	\$ -	\$ -	\$ 4,715,145																														
					RARF	DES	2023																					0.009	0.018					
					RARF	ROW	2023																											
					RARF	CONST	2024																											
					RARF	SAVE	2024																											
Mountain Rd: SR24 to Pecos Rd	ACI-MOU-10-03	\$ -	\$ 431,045	\$ -	RARF	DES	2026																									0.458		
					RARF	ROW	2026																									0.008		
					RARF	CONST	2026																									4.455	0.431	
					RARF	SAVE	2026																									4.566		
PEORIA																																		
Beardsley Connection: SR-101L to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	ACI-BRD-10-03	\$ -	\$ -	\$ 1,665,042																														
Beardsley Rd: Loop 101 to 83rd Ave/Lake Pleasant Parkway	ACI-BRD-10-03-A				STBGP	DES	2007	1	CO																									
					STBGP	ROW	2007	1	CO																									
					STBGP	CONST	2009/2010	1	CO				6.125																					
Loop 101 at Beardsley Rd/Union Hills Dr	ACI-BRD-10-03-B				STBGP	DES	2007	1	CO																									
					STBGP	ROW	2007	1	CO																									
					STBGP	CONST	2009/2010	1	CO				10.851																					
83rd Ave: Butler Rd to Mountain View	ACI-BRD-10-03-C				RARF	DES	2011/2012	2	CO							0.584																		
					RARF	CONST	2012/2013	2	CO								0.977		1.665															
75th Ave at Thunderbird Rd: Intersection Improvement	ACI-BRD-10-03-D				RARF	DES	2010-2012	2	CO						0.462																			
					RARF	ROW	2011/2012	2	CO								0.270	0.061																
					RARF	CONST	2012/2013	2	CO								1.000	0.099																
Happy Valley Rd: L303 to 67th Ave	ACI-HPV-10-03	\$ -	\$ -	\$ 6,377,371																														
Happy Valley Rd: Agua Fria to Loop 303	ACI-HPV-10-03-A				RARF	DES	2018	4																										

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RTP Project	RTP Code	Remaining Regional Budget (FY26)	Unfunded Due to Deficit	Programmed	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12 2011\$	FY13 2012\$*	FY14 2013\$*	FY15 2014\$*	FY16 2015\$*	FY17 2016\$*	FY18 2017\$*	FY19 2018\$*	FY20 2019\$*	FY21 2020\$*	FY22 2021\$*	FY23 2022\$	FY24 2023\$	FY25	FY26	FY27	Unfunded Due to Deficit	
										PHASE I					PHASE II					PHASE III					PHASE IV								
Happy Valley Rd: Lake Pleasant Pkwy to 67th Ave	ACI-HPV-10-03-B				RARF	DES	2008/2009	4	A/CO						2.047																		
					RARF	ROW	2008/2009	4	A/CO						4.842																		
					RARF	CONST	2008-2010	4	A/CO						4.729	9.016																	
Happy Valley Rd: Lake Pleasant Parkway to Loop 303	ACI-HPV-10-03-C				RARF	DES	2017/2018	4	A/CO													0.952	0.243		0.361								
					RARF	ROW	2018	4	CO																								
					RARF	CONST	2020-2021	4	CO																0.340	5.677							
Lake Pleasant Pkwy: Union Hills to SR74	ACI-LKP-10-03	\$ -	\$ -	\$ 12,900,103																													
Lake Pleasant Pkwy: West Wing Parkway to Loop 303	ACI-LKP-10-03-A				RARF	PRE-DES	2010	2	A/CO							0.735																	
					RARF	DES	2011-2013	2	CO							1.258					0.842												
					RARF	ROW	2011/2012	2	CO							0.652					1.035												
					RARF	CONST	2013-2015	2	CO												11.023												
Lake Pleasant Pkwy: Union Hills to Dynamite Rd	ACI-LKP-10-03-B				RARF	DES	2003	2	A/CO																								
					RARF	ROW	2011	2	CO																								
					RARF	CONST	2006/2008	2	A/CO	7.027	7.263	8.044	4.793																				
Lake Pleasant Pkwy: Loop 303 to SR-74/Carefree Hwy	ACI-LKP-10-03-C				RARF	DES	2027	2	D																								
					RARF	ROW	2027	2	D																								
					RARF	CONST	2027	2	D																								
Jomax Rd: SR-303L to Vistancia Blvd	ACI-JMX-30-03	\$ -	\$ -	\$ 3,657,002	RARF	DES	2019		CO																0.399	0.014							
					RARF	ROW	2020		CO																0.690								
					RARF	CONST	2021		CO																0.171	2.384							
					STBGP	SAVE	2026		CO																								
El Mirage Rd: L303 to Jomax	ACI-ELM-40-03	\$ 16,231,250	\$ -	\$ 17,231,250	STBGP	PRE-DES	2023																				1.000						
					STBGP	DES	2026																							2.240			
					STBGP	UTIL	2026																							1.435			
					STBGP	ROW	2026																							12.556			
					STBGP	CONST	2027																								9.140		
PHOENIX																																	
Avenida Rio Salado: 51st Ave to 7th Street	ACI-RIO-10-03	\$ -	\$ -	\$ 852,856																													
Avenida Rio Salado Phase I: 51st Ave to 43rd Ave and 35th Ave to 7th St	ACI-RIO-10-03-A				STBGP	STUDY	2007	2	A/CO																								
					STBGP	DES	2010/2011	2	A/CO								0.900																
					STBGP	ROW	2012/2013	2	CO						15.702																		
					STBGP	CONST	2013-2016	2	CO						5.308	6.168	13.097	0.853															
					STBGP	SAVE	2024	2	CO																								
Avenida Rio Salado Phase II: 51st Ave to 35th Ave, 7th Ave, and 7th St	ACI-RIO-10-03-B				STBGP	CONST	2017-2019	2	D/CO																								
Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Pinnacle Peak Rd	ACI-BMT-10-03	\$ -	\$ -	\$ 10,740,117																													
					STBGP	STUDY	2007	1	CO																								
					STBGP	DES	2011-2015	1	D/CO						1.300		0.579	2.060	0.311														
					STBGP	ROW	2013-2015	1	D/CO								1.355																
					STBGP	CONST	2013-2016	1	D/CO								6.496	10.429															
Happy Valley Rd: 67th Ave to I-17	ACI-HPV-20-03	\$ -	\$ -	\$ 15,801,315																													
Happy Valley Rd: I-17 to 35th Ave	ACI-HPV-20-03-A				RARF	DES	2003	4	A/CO										0.587														
					RARF	ROW	2004	4	A/CO										0.011														
					RARF	CONST	2005	4	A/CO										4.745														
Happy Valley Rd: 35th Ave to 67th Ave	ACI-HPV-20-03-B				RARF	PREDES	2008	4																									
					RARF	DES	2022-2024	4																		0.432	0.734	0.159					
					RARF	ROW	2023/2024	4																			0.080	0.010	0.004				
					STBGP	CONST	2024/2025	4																				11.976					
					STBGP	CONST	2024/2025	4																								0.156	
					STBGP	SAVE	2024	4																				2.165					
Happy Valley Rd: 67th Ave to 35th Ave Scoping and Environmental Study	ACI-HPV-20-03-E				RARF	PRE-DES	2020	4																0.241									
Sonoran Blvd: 15th Ave to Cave Creek	ACI-SON-10-03	\$ -	\$ -	\$ -																													

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RTP Project	RTP Code	Remaining Regional Budget (FY26)	Unfunded Due to Deficit	Programmed	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12 2011\$	FY13 2012\$*	FY14 2013\$*	FY15 2014\$*	FY16 2015\$*	FY17 2016\$*	FY18 2017\$*	FY19 2018\$*	FY20 2019\$*	FY21 2020\$*	FY22 2021\$*	FY23 2022\$	FY24 2023\$	FY25	FY26	FY27	Unfunded Due to Deficit	
										PHASE I					PHASE II					PHASE III					PHASE IV								
					RARF	PRE-DES	2008	2	A/CO																								
					RARF	DES	2009, 2011	2	CO							4.235																	
					RARF	ROW	2009, 2011	2	CO							7.590																	
					RARF	CONST	2011-2013	2	CO							6.384	5.170	9.194															
SCOTTSDALE/CAREFREE																																	
Pima Rd: SR101L to Happy Valley Rd and Dynamite Rd to Cave Creek Rd	ACI-PMA-10-03	\$ 877,465	\$ 5,307,282	\$ 41,736,026																													
Pima Rd: Thompson Peak Pkwy to Pinnacle Peak (SCT)	ACI-PMA-10-03-A				RARF	DES	2005-2012	2	CO				0.440	0.748	0.518	0.189																	
					RARF	ROW	2009-2012	2	CO				0.008	0.025	0.532	0.061																	
					RARF	CONST	2010-2012	2	CO					2.029	6.610	6.686																	
Happy Valley Rd: Pima Rd to Alma School Rd (SCT)	ACI-PMA-10-03-B				RARF	DES	2019/2020	2	D													0.001	0.286	0.166	0.324	0.307	0.227	0.108	0.215				
					RARF	ROW	2020	2	D															0.026		0.089	1.522	0.131	0.124	0.103			
					RARF	CONST	2021/2022	2	D																		1.516	3.002	12.553	0.579			
Pima Rd: Pinnacle Peak to Happy Valley Rd (SCT)	ACI-PMA-10-03-C				RARF	DES	2017	2	D												0.146	0.043	0.603	0.861	0.268	0.396	0.093		0.197				
					RARF	ROW	2018	2	D															0.018		0.306	1.649	0.020	0.114	0.119			
					RARF	CONST	2019-2021	2	D																			2.490	4.946	7.543		0.121	
Pima Rd: Dynamite Blvd to Las Piedras (SCT)	ACI-PMA-10-03-D				RARF	DES	2022-2024	2	D																			0.440	0.009	0.118	0.076	0.547	
					RARF	ROW	2023	2	D																							0.210	
					RARF	CONST	2024/2025	2	D																							17.056	
Pima Rd: Las Piedras to Stagecoach Pass Rd (SCT)	ACI-PMA-10-03-G				RARF	DES	2023/2024	2	D																							2.450	
					RARF	ROW	2024	2	D																							0.350	
					RARF	CONST	2025/2026	2	D																							20.754	
Pima Rd: Stagecoach Pass Rd to Cave Creek (CFR)	ACI-PMA-10-03-E				STBGP	CONST	2025/2026	2	D																							5.251	
Pima Rd: SR101L to Thompson Peak Pkwy (SCT)	ACI-PMA-10-03-F				RARF	DES	2004-2008	2	A/CO				1.061																				
					RARF	ROW	2006-2008	2	A/CO																								
					RARF	CONST	2006-2008	2	A/CO				12.578																				
SCOTTSDALE																																	
Carefree Hwy: Cave Creek Rd to Scottsdale Rd	ACI-CFR-10-03	\$ 248,919	\$ -	\$ 1,452,076																													
					RARF	DES	2022	3	D																			0.319	0.332	0.552			
					RARF	ROW	2023	3	D																					0.000	0.249	0.508	
					STBGP	CONST	2026	3	D																							17.514	
					STBGP	SAVE	2026	3	D																							3.396	
Loop 101 North Frontage Rds: Pima/Princess Dr to Scottsdale Rd	ACI-SFN-10-03	\$ -	\$ -	\$ -																													
Loop 101 N Frontage Rd: Hayden Rd to Scottsdale Rd	ACI-SFN-10-03-A				RARF	DES	2007/2008	1	CO				0.611																				
					RARF	ROW	2008	1	CO				0.006																				
					RARF	CONST	2008/2009	1	CO				2.420	0.708																			
Miller Rd/SR-101L Underpass	ACI-MLR-10-03	\$ -	\$ -	\$ 7,522,513	RARF	PRE-DES	2017/2018	3														0.010	0.313										
Miller Rd/SR-101L Underpass (Phase I)	ACI-MLR-10-03-A				STBGP	DES	2018	3	CO																								
					STBGP	ROW	2019	3	CO																								
					STBGP	CONST	2019	3	CO																								
					STBGP	SAVE	2022		CO																								
Miller Rd/SR-101L Underpass (Phase II)	ACI-MLR-10-03-B				RARF	ROW	2024																									0.898	
Pima Rd: Happy Valley Rd to Dynamite Blvd	ACI-PMA-20-03	\$ 225,184	\$ -	\$ 1,175,100																													
Pima Rd: Happy Valley Rd to Jomax Rd	ACI-PMA-20-03-A				RARF	DES	2021-2024	3	D																		0.008	0.324	0.337	0.282	0.171		
					RARF	ROW	2024	3	D																						0.054	0.175	
					STBGP	CONST	2025/2026	3	D																							10.145	
					STBGP	SAVE	2024	3	D																							1.138	
Pima Rd: Jomax Rd to Dynamite Blvd	ACI-PMA-20-03-C				STBGP	PRE-DES	2025	3	D																							0.210	

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RTP Project	RTP Code	Remaining Regional Budget (FY26)	Unfunded Due to Deficit	Programmed	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12 2011\$	FY13 2012\$*	FY14 2013\$*	FY15 2014\$*	FY16 2015\$*	FY17 2016\$*	FY18 2017\$*	FY19 2018\$*	FY20 2019\$*	FY21 2020\$*	FY22 2021\$*	FY23 2022\$	FY24 2023\$	FY25	FY26	FY27	Unfunded Due to Deficit	
										PHASE I					PHASE II					PHASE III					PHASE IV								
Pima Rd: McKellips Rd to Via Linda	ACI-PMA-30-03	\$ -	\$ -	\$ 1,243,684																													
Pima Rd: Via Linda to Via De Ventura	ACI-PMA-30-03-A				RARF	DES	2021-2024	1											0.009	0.063	0.001	0.005	0.024								2.236		
					RARF	ROW		1	D																								
					RARF	CONST	2024	1	D																							19.777	
Pima Rd: Via De Ventura to Krail St	ACI-PMA-30-03-B				RARF	DES	2010	1	D/CO							0.744																	
					RARF	CONST	2010-2012	1	D/CO							6.719																	
Pima Rd: Krail St to Chaparral Rd	ACI-PMA-30-03-C				RARF	DES	2020	1	D/CO													0.002	0.320										
					RARF	CONST	2021-2022	1	D/CO														0.821										
Scottsdale Airpark Area Capacity Improvements	ACI-SAT-10-03	\$ 854,066	\$ -	\$ 30,791,654																													
Northsight Blvd: Hayden Rd to Frank Lloyd Wright Blvd	ACI-SAT-10-03-C				RARF	DES	2011-2013	3	A/CO							0.404	0.496	0.069	0.021														
					RARF	ROW	2012/2013	3	A/CO							0.014	0.424	3.133	0.007														
					RARF	CONST	2013-2015	3	A/CO								0.429	3.547	0.802														
Redfield Rd: Raintree Dr to Hayden Rd	ACI-SAT-10-03-E				RARF	DES	2016	3	D/CO																								
					RARF	ROW	2016	3	D/CO																								
					RARF	CONST	2019	3	D/CO																			0.117					
Raintree Drive: Scottsdale Rd to Hayden Rd	ACI-SAT-10-03-F				RARF	DES	2015-2017	3											0.146	0.480	0.543	0.049	0.048	0.012	0.307		0.149	0.061	0.291				
					RARF	ROW	2018	3													0.415	3.340	0.320	2.249	0.376	0.037		0.002	0.000		0.091		
					RARF	CONST	2019	3															0.179	0.184	1.879	7.383	2.475	6.314	0.852				
Raintree Dr: Hayden Rd to Loop 101	ACI-SAT-10-03-G				RARF	DES	2018-2024	3														0.024	0.274	0.091	0.055	0.010	0.003		0.040		0.223		
					RARF	ROW	2019-2024	3	D															0.013	0.398	0.196	0.003	0.359	0.001	0.079			
					RARF	CONST	2024	3	D																0.120				0.001				
Frank Lloyd Wright Blvd at 76th/78th/82nd St Intersection Improvements	ACI-SAT-10-03-H				RARF	DES	2012/2013	3	A/CO									0.065															
					RARF	CONST	2014	3	A/CO								0.333																
Southbound Loop 101 Frontage Rd Connections	ACI-SAT-10-03-I				RARF	PRE DES	2015	3	CO										0.012	0.082	0.018	0.002	0.000										
					RARF	ROW	2017	3	CO																								
					RARF	CONST	2018	3	CO																								
Airpark DCR	ACI-SAT-10-03-K				STBGP	DES	2013		CO								0.229	0.461	0.050														
Scottsdale Rd: Thompson Peak Pkwy to Jomax Rd	ACI-SCT-10-03	\$ -	\$ -	\$ 858,073																													
Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy Phase I	ACI-SCT-10-03-A				RARF	PRE DES	2009-2011	2	CO						0.694	0.063																	
					RARF	DES	2011/2012	2	CO								0.610	0.006															
					RARF	ROW	2012/2013	2	CO								0.129	0.049	0.037														
					RARF	CONST	2013-2015	2	CO								3.007	3.654	0.821														
Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy Phase II	ACI-SCT-10-03-B				RARF	DES	2024/2025	2	D																								
					RARF	ROW	2025	2	D																								
					RARF	CONST	2026	2	D																								
Scottsdale Rd: Pinnacle Peak Pkwy to Jomax Rd	ACI-SCT-10-03-C				RARF	DES	2025	2	D																							0.210	
					RARF	ROW	2026	2	D																								
					RARF	CONST	2026	2	D																								
Scottsdale Rd: Jomax Rd to Carefree Hwy	ACI-SCT-20-03	\$ 149,859	\$ -	\$ 3,769,900																													
Scottsdale Rd: Jomax Rd to Dixileta Dr	ACI-SCT-20-03-A				RARF	DES	2020-2024	3	D																0.219	0.417	0.536	0.199	0.351				
					RARF	ROW	2023/2024	3	D																		0.297	0.412	1.189	0.023	0.487		
					STBGP	CONST	2025/2026	3	D																								
					RARF	CONST	2025/2026	3	D																					0.127	29.162		
Scottsdale Rd: Dixileta Dr to Carefree Hwy	ACI-SCT-20-03-B				STBGP	DES	2023/2024	3	D																							1.400	
					STBGP	ROW	2024	3	D																							0.350	
					STBGP	CONST	2025	3	D																							24.759	
Shea Blvd: SR-101L to SR-87	ACI-SHA-20-03	\$ 2,148,179	\$ -	\$ 5,478,999																													
Shea Blvd at 90th/92nd/96th: Intersection Improvements	ACI-SHA-20-03-A				RARF	DES	2005	4	A/CO				0.297																				
					RARF	ROW	2006	4	A/CO				0.038																				
					RARF	CONST	2007	4	A/CO				1.492	2.229																			

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RTP Project	RTP Code	Remaining Regional Budget (FY26)	Unfunded Due to Deficit	Programmed	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12 2011\$	FY13 2012\$*	FY14 2013\$*	FY15 2014\$*	FY16 2015\$*	FY17 2016\$*	FY18 2017\$*	FY19 2018\$*	FY20 2019\$*	FY21 2020\$*	FY22 2021\$*	FY23 2022\$	FY24 2023\$	FY25	FY26	FY27	Unfunded Due to Deficit	
										PHASE I					PHASE II					PHASE III					PHASE IV								
Shea Blvd at Via Linda (Phase1): Intersection Improvements	ACI-SHA-20-03-C					RARF	DES	2005	4	A/CO				0.027																			
						RARF	CONST	2006	4	A/CO				0.595																			
Shea Blvd Intersection Improvements	ACI-SHA-20-03-D					RARF	DES	2020	4																0.189	0.227	0.061		0.032		0.191		
						RARF	ROW	2021	4																			0.012	0.004		0.484		
						RARF	CONST	2021	4																	0.000	0.876		1.505	2.145		0.294	
						RARF	SAVE	2022																							0.459		
Shea Blvd at 120/124th St: Intersection Improvements	ACI-SHA-20-03-E					RARF	DES	2010	4	A/CO						0.053																	
						RARF	ROW	2010/2011	4	A/CO																							
						RARF	CONST	2011/2012	4	A/CO						0.130																	
Shea Blvd at Mayo/134th St: Intersection Improvements	ACI-SHA-20-03-F					RARF	DES	2005	4	A/CO				0.019																			
						RARF	CONST	2006	4	A/CO				0.143																			
Shea Blvd: SR-101L to 96th St: ITS Improvements	ACI-SHA-20-03-G					RARF	DES	2009	4	A/CO						0.114																	
						RARF	CONST	2009/2010	4	A/CO						0.230																	
Shea Blvd at 124th St: Intersection Improvements	ACI-SHA-20-03-N					RARF	DES	2021/2022	4	A/CO																		0.091	0.034				
						RARF	CONST	2021/2022	4	A/CO																		0.303					
Legacy Blvd: Hayden Rd to Pima Rd	ACI-UNH-10-03	\$ -	\$ -	\$ -																													
Hualapai Dr: Hayden Rd to Pima Rd	ACI-UNH-10-03-B			\$ 10,334	RARF	PRE-DES	2021	4																		0.264	0.039	0.010					
Hualapai Dr: 83rd St to Pima Rd	ACI-UNH-10-03-D				RARF	DES	2024																								0.350		
					RARF	ROW	2024																								0.365		
					STBGP	CONST	2024																					0.294					
Drinkwater Blvd Bridge	ACI-DRK-30-03	\$ -	\$ -	\$ 4,196,758																													
					RARF	DES	2018/2019		CO															0.301									
					RARF	CONST	2019/2020		CO															3.896									
					RARF	SAVE	2022		CO																								
Hayden/Miller: Pinnacle Peak to Happy Valley	ACI-HAY-10-03	\$ 760,208	\$ 6,166,632	\$ 14,237,767																													
					RARF	DES	2021																				1.020	0.202	0.046	0.216			
					RARF	ROW																					0.038						
					RARF	CONST	2023/2024																					1.662	2.485	7.808	0.760	0.059	6.167
Loop 101 Traffic Interchanges: Frank Lloyd Wright, Raintree, and Shea	ACI-LOP-10-03	\$ -	\$ -	\$ 5,863,833																													
					STBGP	DES	2022																										
					STBGP	ROW	2022																										
					STBGP	CONST	2023																					5.864					
MAG/MULTI-AGENCY																																	
ITS Program	AOP-ITS-10-03		\$ -	\$ 65,956,000	CMAQ		2006-2026					4.926	4.993	4.536	5.393	5.340	6.891	7.464	6.235	6.194	6.626	3.679	3.679										
Implementation Studies	AOP-APL-10-03		\$ -	\$ 34,249,505	RARF		2006-2026			0.560	1.424	1.382	1.193	1.087	1.123	1.180	1.245	1.332	1.393	1.436	1.498	1.588	1.701	1.783	2.031	2.422	2.631	2.736	2.796	1.707			
Denotes project adjustment in current workbook										7.027	14.208	27.693	63.802	58.470	78.594	107.940	73.722	84.017	66.886	72.043	87.481	70.046	77.998	64.473	64.163	70.638	50.534	80.975	80.117	88.442	364.731	57.255	