



| RSTIIP Project                                                | RSTIIP Code     | RSTIIP Amount (2020\$) | RSTIIP Amount (2025\$) | Programmed by Year (2026\$) | Work Phase | FY for Work | Original RSTIIP Phase | FY27 | FY28  | FY29  | FY30  | FY31     | FY32 | FY33 | FY34  | FY35  | FY36      | FY37 | FY38 | FY39 | FY40 | FY41     | FY42 | FY43  | FY44 | FY45 | FY46  | Phase V - Unfunded |
|---------------------------------------------------------------|-----------------|------------------------|------------------------|-----------------------------|------------|-------------|-----------------------|------|-------|-------|-------|----------|------|------|-------|-------|-----------|------|------|------|------|----------|------|-------|------|------|-------|--------------------|
|                                                               | PHASE I         |                        |                        |                             |            |             |                       |      |       |       |       | PHASE II |      |      |       |       | PHASE III |      |      |      |      | PHASE IV |      |       |      |      |       |                    |
| Warner Road: Price Road to Arizona Avenue                     | CHN-20-RTP-059  | \$ 21,784,000          | \$ 27,075,846          | \$ 27,920,823               |            |             | Phase II              |      |       |       |       |          |      | 2.79 |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | DES        | 2033        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | ROW        | 2034        |                       |      |       |       |       |          |      |      | 8.38  |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | CONST      | 2035        |                       |      |       |       |       |          |      |      |       | 16.75 |           |      |      |      |      |          |      |       |      |      |       |                    |
| FOUNTAIN HILLS                                                |                 |                        |                        |                             |            |             |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
| Palisades Boulevard from Shea Boulevard to Saguaro Boulevard  | FTH-20-RTP-002  | \$ 17,094,000          | \$ 21,246,535          | \$ 21,909,592               |            |             | Phase IV              |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | DES        | 2034        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      | 2.19     |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | ROW        | 2035        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          | 6.57 |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | CONST      | 2037        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      | 13.15 |      |      |       |                    |
| Saguaro Boulevard: Shea Boulevard to Fountain Hills Boulevard | FTH-20-RTP-003  | \$ 6,650,000           | \$ 8,265,441           | \$ -                        |            |             | Phase V               |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       | 8.523              |
|                                                               |                 |                        |                        |                             | DES        | 2038        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | ROW        | 2039        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | CONST      | 2041        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
| Shea Boulevard: Palisades Boulevard to Technology Drive       | FTH-20-RTP-001  | \$ 32,459,000          | \$ 40,344,055          | \$ 41,603,103               |            |             | Phase II              |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | DES        |             |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | ROW        |             |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | CONST      | 2033        |                       |      |       |       |       | 41.60    |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
| GILBERT                                                       |                 |                        |                        |                             |            |             |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
| Hunt Highway: Higley Road to Recker Road                      | GLB-20-RTP-047  | \$ 8,624,000           | \$ 10,718,972          | \$ -                        |            |             | Phase V               |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       | 11.053             |
|                                                               |                 |                        |                        |                             | DES        | 2028        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | ROW        | 2029        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | CONST      | 2030        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
| McQueen Road at Union Pacific Railroad Grade Separation       | GLB-20-RTP-103  | \$ 16,975,000          | \$ 21,098,627          | \$ -                        |            |             | Phase V               |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       | 21.757             |
|                                                               |                 |                        |                        |                             | DES        | 2029        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | ROW        | 2030        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | CONST      | 2031        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
| Ocotillo Road: Greenfield Road to Higley Road                 | GLB-20-RTP-002  | \$ 46,620,000          | \$ 57,945,095          | \$ 59,753,432               |            |             | Phase I               |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | DES        | 2021        |                       | 5.98 |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | ROW        | 2022        |                       |      | 17.93 |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | CONST      | 2024        |                       |      |       | 35.85 |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
| Power Road at Pecos Road Grade Separation                     | GLB-20-RTP-006  | \$ 79,947,000          | \$ 99,368,008          | \$ 102,469,062              |            |             | Phase IV              |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | DES        | 2027        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | ROW        | 2029        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      | 10.25 |      |      |       |                    |
|                                                               |                 |                        |                        |                             | CONST      | 2030        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      | 30.74 |      |      | 61.48 |                    |
| Recker Road: Ocotillo Road to Chandler Heights                | GLB-20-RTP-044  | \$ 7,189,000           | \$ 8,935,378           | \$ 9,214,231                |            |             | Phase II              |      |       |       |       |          |      | 0.92 |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | DES        | 2028        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | ROW        | 2029        |                       |      |       |       |       |          |      | 2.76 |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | CONST      | 2030        |                       |      |       |       |       |          |      |      | 5.53  |       |           |      |      |      |      |          |      |       |      |      |       |                    |
| Val Vista Drive: Riggs Road to Hunt Highway                   | GLB-20-RTP-049  | \$ 7,217,000           | \$ 8,970,179           | \$ 9,250,118                |            |             | Phase III             |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | DES        | 2028        |                       |      |       |       |       |          |      |      |       |       | 0.93      |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | ROW        | 2029        |                       |      |       |       |       |          |      |      |       |       | 2.78      |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | CONST      | 2030        |                       |      |       |       |       |          |      |      |       |       |           | 5.55 |      |      |      |          |      |       |      |      |       |                    |
| Val Vista Road at Union Pacific Railroad Grade Separation     | GLB-20-RTP-102  | \$ 17,290,000          | \$ 21,490,148          | \$ 22,160,808               |            |             | Phase II              |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | DES        | 2028        |                       |      |       |       |       |          |      | 2.22 |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | ROW        | 2029        |                       |      |       |       |       |          |      |      | 6.65  |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | CONST      | 2030        |                       |      |       |       |       |          |      |      | 13.30 |       |           |      |      |      |      |          |      |       |      |      |       |                    |
| GLENDALE                                                      |                 |                        |                        |                             |            |             |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
| 59th Avenue: Camelback to Loop 101                            | GLN-20-RTP-001  | \$ 17,262,000          | \$ 21,455,346          | \$ 22,124,919               |            |             | Phase I               |      | 2.21  |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | DES        | 2027        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | ROW        | 2028        |                       |      |       | 6.64  |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | CONST      | 2029        |                       |      |       |       | 13.27 |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
| 67th Avenue: Olive Avenue to Pinnacle Peak Road               | GLN-20-RTP-034B | \$ 34,251,000          | \$ 42,571,374          | \$ 43,899,931               |            |             | Phase II              |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | DES        | 2032        |                       |      |       |       |       |          |      | 4.39 |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | ROW        | 2033        |                       |      |       |       |       |          |      |      | 13.17 |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | CONST      | 2034        |                       |      |       |       |       |          |      |      | 26.34 |       |           |      |      |      |      |          |      |       |      |      |       |                    |
| 83rd Avenue: Bethany Home Road to Northern Avenue             | GLN-20-RTP-060B | \$ 5,481,000           | \$ 6,812,464           | \$ -                        |            |             | Phase V               |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       | 7.025              |
|                                                               |                 |                        |                        |                             | DES        | 2050        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | ROW        | 2050        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | CONST      | 2050        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
| 91st Avenue: Orangewood Avenue to Northern Avenue             | GLN-20-RTP-042  | \$ 2,961,000           | \$ 3,680,297           | \$ -                        |            |             | Phase V               |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       | 3.795              |
|                                                               |                 |                        |                        |                             | DES        | 2050        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | ROW        | 2050        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | CONST      | 2050        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
| Ballpark Boulevard: Bethany Home Road to State Farm Stadium   | GLN-20-RTP-024  | \$ 4,480,000           | \$ 5,568,298           | \$ -                        |            |             | Phase V               |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       | 5.742              |
|                                                               |                 |                        |                        |                             | DES        | 2050        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | ROW        | 2050        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |
|                                                               |                 |                        |                        |                             | CONST      | 2050        |                       |      |       |       |       |          |      |      |       |       |           |      |      |      |      |          |      |       |      |      |       |                    |

| RSTIIP Project                                        | RSTIIP Code    | RSTIIP Amount<br>(2020\$) | RSTIIP Amount<br>(2025\$) | Programmed by<br>Year (2026\$) | Work Phase | FY for Work | Original RSTIIP<br>Phase | FY27 | FY28 | FY29 | FY30 | FY31     | FY32 | FY33  | FY34 | FY35  | FY36      | FY37 | FY38  | FY39  | FY40  | FY41     | FY42 | FY43 | FY44 | FY45 | FY46    | Phase V - Unfunded |
|-------------------------------------------------------|----------------|---------------------------|---------------------------|--------------------------------|------------|-------------|--------------------------|------|------|------|------|----------|------|-------|------|-------|-----------|------|-------|-------|-------|----------|------|------|------|------|---------|--------------------|
|                                                       | PHASE I        |                           |                           |                                |            |             |                          |      |      |      |      | PHASE II |      |       |      |       | PHASE III |      |       |       |       | PHASE IV |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                |            |             |                          |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
| Bell Road: 59th Avenue to 83rd Avenue                 | GLN-20-RTP-038 | \$ 12,754,000             | \$ 15,852,247             | \$ 16,346,960                  |            |             | Phase IV                 |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          | 1.63 | 4.90 | 9.81 |      |         |                    |
|                                                       |                |                           |                           |                                | DES        | 2042        |                          |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | ROW        | 2043        |                          |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | CONST      | 2044        |                          |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
| Camelback Road: 99th Avenue to 51st Avenue            | GLN-20-RTP-035 | \$ 41,818,000             | \$ 51,976,576             | \$ 53,598,649                  |            |             | Phase II                 |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | DES        | 2034        |                          |      |      |      |      |          |      |       | 5.36 |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | ROW        | 2035        |                          |      |      |      |      |          |      |       |      | 16.08 |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | CONST      | 2037        |                          |      |      |      |      |          |      |       |      | 32.16 |           |      |       |       |       |          |      |      |      |      |         |                    |
| Cotton Lane: Camelback Road to Bethany Home Road      | GLN-20-RTP-044 | \$ 7,966,000              | \$ 9,901,129              | \$ -                           |            |             | Phase V                  |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      | 10.210  |                    |
|                                                       |                |                           |                           |                                | DES        | 2050        |                          |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | ROW        | 2050        |                          |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | CONST      | 2050        |                          |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
| Glendale Avenue: Litchfield Road to 99th Avenue       | GLN-20-RTP-059 | \$ 45,423,000             | \$ 56,457,316             | \$ 58,219,223                  |            |             | Phase III                |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | DES        | 2037        |                          |      |      |      |      |          |      |       |      |       |           | 5.82 |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | ROW        | 2037        |                          |      |      |      |      |          |      |       |      |       |           |      | 17.47 |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | CONST      | 2039        |                          |      |      |      |      |          |      |       |      |       |           |      |       | 34.93 |       |          |      |      |      |      |         |                    |
| Sarival Avenue: Camelback Road to Peoria Avenue       | GLN-20-RTP-040 | \$ 32,732,000             | \$ 40,683,373             | \$ -                           |            |             | Phase V                  |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      | 41.953  |                    |
|                                                       |                |                           |                           |                                | DES        | 2050        |                          |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | ROW        | 2050        |                          |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | CONST      | 2050        |                          |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
| GOODYEAR                                              |                |                           |                           |                                |            |             |                          |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
| Camelback Road: Citrus Road to Cotton Lane            | GDY-20-RTP-027 | \$ 10,388,000             | \$ 12,911,489             | \$ 13,314,428                  |            |             | Phase III                |      |      |      |      |          |      |       |      |       |           | 1.33 |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | DES        | 2031        |                          |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | ROW        | 2032        |                          |      |      |      |      |          |      |       |      |       |           | 3.99 |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | CONST      | 2033        |                          |      |      |      |      |          |      |       |      |       |           |      | 7.99  |       |       |          |      |      |      |      |         |                    |
| Citrus Road: McDowell Road to Thomas Road             | GDY-20-RTP-032 | \$ 6,944,000              | \$ 8,630,861              | \$ 8,900,211                   |            |             | Phase IV                 |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      | 0.89 | 2.67 | 5.34 |         |                    |
|                                                       |                |                           |                           |                                | DES        | 2031        |                          |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | ROW        | 2032        |                          |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | CONST      | 2033        |                          |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
| Estrella Parkway: MC 85 to Vineyard Avenue            | GDY-26-RTP-001 | \$ -                      | \$ 30,799,645             | \$ 31,760,833                  |            |             | Phase II                 |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | DES        | 2024        |                          |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | ROW        | 2024        |                          |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | CONST      | 2026        |                          |      |      |      |      | 2.34     | 7.01 | 14.87 | 2.51 | 5.03  |           |      |       |       |       |          |      |      |      |      |         |                    |
| GUADALUPE                                             |                |                           |                           |                                |            |             |                          |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
| Guadalupe Road: I-10 to Parkside Drive                | GDL-20-RTP-001 | \$ 2,072,000              | \$ 2,575,338              | \$ 2,655,709                   |            |             | Phase II                 |      |      |      |      |          | 0.27 |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | DES        | 2026        |                          |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | ROW        | 2026        |                          |      |      |      |      |          | 0.80 |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | CONST      | 2027        |                          |      |      |      |      |          |      | 1.59  |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
| MARICOPA COUNTY                                       |                |                           |                           |                                |            |             |                          |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
| Jackrabbit Trail: Queen Creek Road to Southern Avenue | MMA-20-RTP-009 | \$ 82,089,000             | \$ 102,030,350            | \$ -                           |            |             | Phase V                  |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      | 105.214 |                    |
|                                                       |                |                           |                           |                                | DES        | 2047        |                          |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | ROW        | 2049        |                          |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | CONST      | 2050        |                          |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
| Jackrabbit Trail: Southern Avenue to Van Buren Street | MMA-20-RTP-006 | \$ 28,721,000             | \$ 35,698,007             | \$ 36,812,062                  |            |             | Phase III                |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | DES        | 2036        |                          |      |      |      |      |          |      |       |      |       |           | 3.68 |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | ROW        | 2038        |                          |      |      |      |      |          |      |       |      |       |           |      | 11.04 |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | CONST      | 2040        |                          |      |      |      |      |          |      |       |      |       |           |      |       | 22.09 |       |          |      |      |      |      |         |                    |
| Olive Avenue: Litchfield Road to El Mirage Road       | MMA-20-RTP-003 | \$ 17,570,000             | \$ 21,838,166             | \$ 22,519,686                  |            |             | Phase II                 |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | DES        | 2031        |                          |      |      |      |      |          | 2.25 |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | ROW        | 2033        |                          |      |      |      |      |          |      |       | 6.76 |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | CONST      | 2035        |                          |      |      |      |      |          |      |       |      | 13.51 |           |      |       |       |       |          |      |      |      |      |         |                    |
| MESA                                                  |                |                           |                           |                                |            |             |                          |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
| Broadway Road: Country Club to Alma School            | MES-20-RTP-165 | \$ 8,561,000              | \$ 10,640,668             | \$ 10,972,739                  |            |             | Phase III                |      |      |      |      |          |      |       |      |       |           | 1.10 |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | DES        | 2036        |                          |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | ROW        | 2037        |                          |      |      |      |      |          |      |       |      |       |           |      | 3.29  |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | CONST      | 2038        |                          |      |      |      |      |          |      |       |      |       |           |      |       | 6.58  |       |          |      |      |      |      |         |                    |
| Broadway Road: Country Club to Mesa Drive             | MES-20-RTP-166 | \$ 9,443,000              | \$ 11,736,927             | \$ 12,103,210                  |            |             | Phase II                 |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | DES        | 2033        |                          |      |      |      |      |          |      | 1.21  |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | ROW        | 2034        |                          |      |      |      |      |          |      |       | 3.63 |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | CONST      | 2035        |                          |      |      |      |      |          |      |       |      | 7.26  |           |      |       |       |       |          |      |      |      |      |         |                    |
| Crismon Road: Williams Field Road to Germann Road     | MES-20-RTP-017 | \$ 15,148,000             | \$ 18,827,805             | \$ 19,415,379                  |            |             | Phase III                |      |      |      |      |          |      |       |      |       |           |      |       |       |       |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | DES        | 2040        |                          |      |      |      |      |          |      |       |      |       |           |      |       |       | 1.94  |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | ROW        | 2040        |                          |      |      |      |      |          |      |       |      |       |           |      |       |       | 5.82  |          |      |      |      |      |         |                    |
|                                                       |                |                           |                           |                                | CONST      | 2040        |                          |      |      |      |      |          |      |       |      |       |           |      |       |       | 11.65 |          |      |      |      |      |         |                    |

| RSTIIP Project                                                  | RSTIIP Code    | RSTIIP Amount<br>(2020\$) | RSTIIP Amount<br>(2025\$) | Programmed by<br>Year (2026\$) | Work Phase | FY for Work | Original RSTIIP<br>Phase | FY27 | FY28  | FY29 | FY30  | FY31     | FY32 | FY33  | FY34 | FY35 | FY36      | FY37 | FY38 | FY39  | FY40  | FY41     | FY42  | FY43  | FY44 | FY45  | FY46   | Phase V - Unfunded |
|-----------------------------------------------------------------|----------------|---------------------------|---------------------------|--------------------------------|------------|-------------|--------------------------|------|-------|------|-------|----------|------|-------|------|------|-----------|------|------|-------|-------|----------|-------|-------|------|-------|--------|--------------------|
|                                                                 | PHASE I        |                           |                           |                                |            |             |                          |      |       |      |       | PHASE II |      |       |      |      | PHASE III |      |      |       |       | PHASE IV |       |       |      |       |        |                    |
|                                                                 | PHASE I        |                           |                           |                                |            |             |                          |      |       |      |       | PHASE II |      |       |      |      | PHASE III |      |      |       |       | PHASE IV |       |       |      |       |        |                    |
| Ellsworth Road: 1/4 Mile South of Guadalupe Road to Elliot Road | MES-20-RTP-016 | \$ 1,547,000              | \$ 1,922,803              | \$ 1,982,809                   |            |             | Phase II                 |      |       |      |       |          | 0.20 |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | DES        | 2032        |                          |      |       |      |       |          | 0.59 |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | ROW        | 2032        |                          |      |       |      |       |          |      | 1.19  |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | CONST      | 2033        |                          |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
| Ellsworth Road: US 60 (Grand Avenue) to Baseline Road           | MES-20-RTP-019 | \$ 3,864,000              | \$ 4,802,657              | \$ 4,952,537                   |            |             | Phase I                  |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | DES        | 2029        |                          |      |       | 0.50 |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | ROW        | 2029        |                          |      |       | 1.49 |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | CONST      | 2030        |                          |      |       |      | 2.97  |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
| Hawes Road: Baseline Road to Elliot Road                        | MES-20-RTP-007 | \$ 6,699,000              | \$ 8,326,345              | \$ 8,586,192                   |            |             | Phase II                 |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | DES        | 2033        |                          |      |       |      |       |          |      | 0.86  |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | ROW        | 2033        |                          |      |       |      |       |          |      | 2.58  |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | CONST      | 2034        |                          |      |       |      |       |          |      |       | 5.15 |      |           |      |      |       |       |          |       |       |      |       |        |                    |
| Hawes Road: Broadway Road to US 60 (Grand Avenue)               | MES-20-RTP-006 | \$ 6,853,000              | \$ 8,517,755              | \$ 8,783,575                   |            |             | Phase II                 |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | DES        | 2033        |                          |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | ROW        | 2034        |                          |      |       |      |       |          |      | 0.88  |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | CONST      | 2035        |                          |      |       |      |       |          |      |       | 2.64 |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                |            |             |                          |      |       |      |       |          |      |       |      | 5.27 |           |      |      |       |       |          |       |       |      |       |        |                    |
| McKellips Road: East of Sossaman Road to Meridian Road          | MES-20-RTP-008 | \$ 33,782,000             | \$ 41,988,443             | \$ 43,298,809                  |            |             | Phase IV                 |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | DES        | 2041        |                          |      |       |      |       |          |      |       |      |      |           |      |      |       |       | 4.33     |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | ROW        | 2042        |                          |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          | 12.99 |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | CONST      | 2043        |                          |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       | 25.98 |      |       |        |                    |
| Mesa Drive: Main Street to McKellips Road                       | MES-20-RTP-009 | \$ 24,927,000             | \$ 30,982,355             | \$ 31,949,245                  |            |             | Phase I                  |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | DES        | 2030        |                          |      |       |      | 3.19  |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | ROW        | 2030        |                          |      |       |      | 9.58  |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | CONST      | 2030        |                          |      |       |      | 19.17 |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
| Signal Butte Road: Germann Road to Broadway Road                | MES-20-RTP-010 | \$ 34,979,000             | \$ 43,476,222             | \$ -                           |            |             | Phase V                  |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       | 44.833 |                    |
|                                                                 |                |                           |                           |                                | DES        | 2050        |                          |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | ROW        | 2050        |                          |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | CONST      | 2050        |                          |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
| Sossaman Road: 1/2 South of Guadalupe Road to Warner Road       | MES-20-RTP-020 | \$ 14,805,000             | \$ 18,401,483             | \$ 18,975,752                  |            |             | Phase III                |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | DES        | 2037        |                          |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | ROW        | 2038        |                          |      |       |      |       |          |      |       |      |      |           | 1.90 |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | CONST      | 2039        |                          |      |       |      |       |          |      |       |      |      |           |      | 5.69 |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                |            |             |                          |      |       |      |       |          |      |       |      |      |           |      |      | 11.39 |       |          |       |       |      |       |        |                    |
| Southern Avenue: Sossaman Road to Meridian Road                 | MES-20-RTP-011 | \$ 13,552,000             | \$ 16,844,100             | \$ 17,369,767                  |            |             | Phase II                 |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | DES        | 2031        |                          |      |       |      |       | 1.74     |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | ROW        | 2032        |                          |      |       |      |       |          | 5.21 |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | CONST      | 2033        |                          |      |       |      |       |          |      | 10.42 |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
| Warner Road: Power Road to Sossaman Road                        | MES-20-RTP-031 | \$ 17,199,000             | \$ 21,377,042             | \$ 22,044,172                  |            |             | Phase I                  |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | DES        | 2029        |                          |      |       | 2.20 |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | ROW        | 2029        |                          |      |       | 6.61 |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | CONST      | 2030        |                          |      |       |      | 13.23 |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
| PEORIA                                                          |                |                           |                           |                                |            |             |                          |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
| 107th Avenue: Williams Road to Hatfield Road                    | PEO-20-RTP-043 | \$ 7,133,000              | \$ 8,865,773              | \$ 9,142,454                   |            |             | Phase II                 |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | DES        | 2030        |                          |      |       |      |       |          |      | 0.91  |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | ROW        | 2031        |                          |      |       |      |       |          |      |       | 2.74 |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | CONST      | 2032        |                          |      |       |      |       |          |      |       |      | 5.49 |           |      |      |       |       |          |       |       |      |       |        |                    |
| El Mirage Road: Loop 303 to Jomax Road                          | PEO-20-RTP-001 | \$ 16,933,000             | \$ 45,538,232             | \$ 46,959,378                  |            |             | Phase I                  |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | DES        | 2027        |                          |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | ROW        | 2027        |                          |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | CONST      | 2029        |                          |      | 21.70 | 1.68 | 5.05  | 10.11    | 0.84 | 2.52  | 5.04 |      |           |      |      |       |       |          |       |       |      |       |        |                    |
| Jomax Road: Dysart Road to Vistancia Boulevard                  | PEO-20-RTP-021 | \$ 16,485,000             | \$ 20,489,595             | \$ 21,129,029                  |            |             | Phase III                |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | DES        | 2025        |                          |      |       |      |       |          |      |       |      |      |           |      | 2.11 |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | ROW        | 2026        |                          |      |       |      |       |          |      |       |      |      |           |      |      | 6.34  |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | CONST      | 2027        |                          |      |       |      |       |          |      |       |      |      |           |      |      |       | 12.68 |          |       |       |      |       |        |                    |
| Lake Pleasant Parkway: Loop 303 to State Route 74               | PEO-20-RTP-023 | \$ 24,283,000             | \$ 30,181,912             | \$ 31,123,822                  |            |             | Phase IV                 |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | DES        | 2025        |                          |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       | 3.11  |      |       |        |                    |
|                                                                 |                |                           |                           |                                | ROW        | 2025        |                          |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       | 9.34 |       |        |                    |
|                                                                 |                |                           |                           |                                | CONST      | 2027        |                          |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      | 18.67 |        |                    |
| Lone Mountain: Central Arizona Project to Loop 303              | PEO-20-RTP-029 | \$ 50,820,000             | \$ 63,165,374             | \$ -                           |            |             | Phase V                  |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       | 65.137 |                    |
|                                                                 |                |                           |                           |                                | DES        |             |                          |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | ROW        |             |                          |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | CONST      |             |                          |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
| Lone Mountain: Loop 303 to Lake Pleasant Parkway                | PEO-20-RTP-022 | \$ 36,722,000             | \$ 45,642,638             | \$ 47,067,043                  |            |             | Phase IV                 |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | DES        | 2033        |                          |      |       |      |       |          |      |       |      |      |           |      |      |       |       | 4.71     |       |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | ROW        | 2034        |                          |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          | 14.12 |       |      |       |        |                    |
|                                                                 |                |                           |                           |                                | CONST      | 2035</      |                          |      |       |      |       |          |      |       |      |      |           |      |      |       |       |          |       |       |      |       |        |                    |

| RSTIIP Project                                            | RSTIIP Code      | RSTIIP Amount<br>(2020\$) | RSTIIP Amount<br>(2025\$) | Programmed by<br>Year (2026\$) | Work Phase | FY for Work | Original RSTIIP<br>Phase | FY27  | FY28  | FY29 | FY30  | FY31     | FY32  | FY33  | FY34 | FY35 | FY36      | FY37 | FY38  | FY39 | FY40  | FY41     | FY42  | FY43  | FY44 | FY45 | FY46   | Phase V - Unfunded |
|-----------------------------------------------------------|------------------|---------------------------|---------------------------|--------------------------------|------------|-------------|--------------------------|-------|-------|------|-------|----------|-------|-------|------|------|-----------|------|-------|------|-------|----------|-------|-------|------|------|--------|--------------------|
|                                                           | PHASE I          |                           |                           |                                |            |             |                          |       |       |      |       | PHASE II |       |       |      |      | PHASE III |      |       |      |       | PHASE IV |       |       |      |      |        |                    |
| PHOENIX                                                   |                  |                           |                           |                                |            |             |                          |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
| 7th Avenue: McDowell Road to Northern Avenue              | PHX-20-RTP-058B  | \$ 16,975,000             | \$ 21,098,627             | \$ 21,757,068                  |            |             | Phase III                |       |       |      |       |          |       |       |      |      | 2.18      |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | DES        | 2036        |                          |       |       |      |       |          |       |       |      |      |           | 6.53 |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | ROW        | 2037        |                          |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
| 7th Street: McDowell Road to Hatcher Road                 | PHX-20-RTP-058A  | \$ 17,206,000             | \$ 21,385,743             | \$ 22,053,144                  |            |             | Phase II                 |       |       |      |       |          |       |       |      |      |           |      | 13.05 |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | DES        | 2031        |                          |       |       |      |       | 2.21     |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | ROW        | 2032        |                          |       |       |      |       |          | 6.62  |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | CONST      | 2033        |                          |       |       |      |       |          |       | 12.94 |      |      | 0.30      |      |       |      |       |          |       |       |      |      |        |                    |
| 91st Avenue Bridge at the Salt River                      | PHX-20-RTP-100   | \$ 41,377,000             | \$ 51,428,447             | \$ -                           |            |             | Phase V                  |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      | 53.033 |                    |
|                                                           |                  |                           |                           |                                | DES        |             |                          |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | ROW        |             |                          |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | CONST      | Unfunded    |                          |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
| Baseline Road: 71st Avenue to 63rd Avenue                 | PHX-20-RTP-129D  | \$ 5,792,500              | \$ 7,199,634              | \$ 7,424,318                   |            |             | Phase II                 |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | DES        | 2036        |                          |       |       |      |       |          |       |       |      | 0.74 |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | ROW        | 2037        |                          |       |       |      |       |          |       |       |      | 2.23 |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | CONST      | 2038        |                          |       |       |      |       |          |       |       |      | 4.45 |           |      |       |      |       |          |       |       |      |      |        |                    |
| Bell Road: 51st Avenue to Scottsdale Road                 | PHX-20-RTP-108   | \$ 19,488,000             | \$ 24,222,094             | \$ 24,978,011                  |            |             | Phase III                |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | DES        | 2038        |                          |       |       |      |       |          |       |       |      |      |           |      | 2.50  |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | ROW        | 2039        |                          |       |       |      |       |          |       |       |      |      |           |      |       | 7.49 |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | CONST      | 2040        |                          |       |       |      |       |          |       |       |      |      |           |      |       |      | 14.99 |          |       |       |      |      |        |                    |
| Dobbins Road: Loop 202 South Mountain to 27th Avenue      | PHX-20-RTP-109   | \$ 30,821,000             | \$ 38,308,147             | \$ 39,503,659                  |            |             | Phase I                  |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | DES        | 2028        |                          |       |       | 2.18 |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | ROW        | 2030        |                          |       |       |      | 6.53  |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | CONST      | 2031        |                          |       |       |      | 13.05 |          | 17.75 |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
| Indian School Road: 59th Avenue to 27th Avenue            | PHX-20-RTP-064   | \$ 9,562,000              | \$ 11,884,835             | \$ 12,255,734                  |            |             | Phase III                |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | DES        | 2027        |                          |       |       |      |       |          |       |       |      |      | 1.23      |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | ROW        | 2028        |                          |       |       |      |       |          |       |       |      |      |           | 3.68 |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | CONST      | 2029        |                          |       |       |      |       |          |       |       |      |      |           |      | 7.35  |      |       |          |       |       |      |      |        |                    |
| Sonoran Desert Drive: Dove Valley Road to Cave Creek Road | PHX-20-RTP-113   | \$ 101,045,000            | \$ 125,591,208            | \$ 129,510,629                 |            |             | Phase IV                 |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | DES        | 2041        |                          |       |       |      |       |          |       |       |      |      |           |      |       |      |       | 12.95    |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | ROW        | 2042        |                          |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          | 38.85 |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | CONST      | 2043        |                          |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       | 77.71 |      |      |        |                    |
| QUEEN CREEK                                               |                  |                           |                           |                                |            |             |                          |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
| Crimson Road: Germann Road to Queen Creek Road            | QNC-20-RTP-024   | \$ 5,271,000              | \$ 6,551,450              | \$ 6,755,906                   |            |             | Phase III                |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | DES        | 2037        |                          |       |       |      |       |          |       |       |      |      |           |      | 0.68  |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | ROW        | 2038        |                          |       |       |      |       |          |       |       |      |      |           |      |       | 2.03 |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | CONST      | 2039        |                          |       |       |      |       |          |       |       |      |      |           |      |       |      | 4.05  |          |       |       |      |      |        |                    |
| Empire Road: Signal Butte to Gary Road                    | QNC-20-RTP-021   | \$ 6,657,000              | \$ 8,274,142              | \$ 8,532,359                   |            |             | Phase IV                 |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | DES        | 2042        |                          |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | ROW        | 2043        |                          |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | CONST      | 2044        |                          |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
| Germann Road: Sossaman Road to Ellsworth Road             | QNC-20-RTP-036   | \$ 13,167,000             | \$ 16,365,574             | \$ 16,876,307                  |            |             | Phase III                |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | DES        | 2037        |                          |       |       |      |       |          |       |       |      |      | 1.69      |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | ROW        | 2038        |                          |       |       |      |       |          |       |       |      |      |           | 5.06 |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | CONST      |             |                          |       |       |      |       |          |       |       |      |      |           |      | 10.13 |      |       |          |       |       |      |      |        |                    |
| Germann Road: Rittenhouse to 194th Way (Sossaman/UPRR)    | QNC-20-RTP-035   | \$ 9,443,000              | \$ 11,736,927             | \$ 12,103,210                  |            |             | Phase I                  |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | DES        | 2027        |                          | 1.21  |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | ROW        | 2028        |                          | 0.12  | 3.51  |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | CONST      | 2028        |                          | 7.26  |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
| Hawes Road: Rittenhouse to Chandler Heights               | QNC-20-RTP-053   | \$ 24,227,000             | \$ 30,112,308             | \$ 31,052,046                  |            |             | Phase I                  |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
| Hawes Road: Rittenhouse Road to Jude Drive                | QNC-26-RTP-053-A |                           |                           |                                | DES        | 2026        |                          | 1.08  |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | ROW        | 2026        |                          | 0.36  |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | CONST      | 2027        |                          | 12.54 |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
| Hawes Road: Jude Drive to Chandler Heights Road           | QNC-26-RTP-053-B |                           |                           |                                | DES        | 2027        |                          | 1.44  |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | ROW        | 2027        |                          | 0.50  |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | CONST      | 2028        |                          |       | 15.13 |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
| Hunt Highway: Power Road to Ellsworth Road                | QNC-20-RTP-038   | \$ 22,869,000             | \$ 28,424,419             | \$ 29,311,482                  |            |             | Phase IV                 |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | DES        | 2044        |                          |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       | 2.93 |      |        |                    |
|                                                           |                  |                           |                           |                                | ROW        | 2045        |                          |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      | 8.79 |        |                    |
|                                                           |                  |                           |                           |                                | CONST      | 2046        |                          |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      | 17.59  |                    |
| Ocotillo Road: Power Road to Sossaman Road                | QNC-20-RTP-004   | \$ 7,147,000              | \$ 8,883,174              | \$ 9,160,398                   |            |             | Phase III                |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | DES        | 2038        |                          |       |       |      |       |          |       |       |      |      |           |      | 0.92  |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | ROW        | 2039        |                          |       |       |      |       |          |       |       |      |      |           |      |       | 2.75 |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | CONST      | 2040        |                          |       |       |      |       |          |       |       |      |      |           |      |       |      | 5.50  |          |       |       |      |      |        |                    |
| Power Road: Riggs Road to Hunt Highway                    | QNC-20-RTP-050   | \$ 9,072,000              | \$ 11,275,802             | \$ 11,627,695                  |            |             | Phase III                |       |       |      |       |          |       |       |      |      |           |      |       |      |       |          |       |       |      |      |        |                    |
|                                                           |                  |                           |                           |                                | DES        | 2038        |                          |       |       |      |       |          |       |       |      |      |           |      | 1.16  |      |       |          |       |       |      |      |        |                    |

| RSTIIP Project                                              | RSTIIP Code    | RSTIIP Amount<br>(2020\$) | RSTIIP Amount<br>(2025\$) | Programmed by<br>Year (2026\$) | Work Phase          | FY for Work          | Original RSTIIP<br>Phase | FY27         | FY28 | FY29 | FY30  | FY31         | FY32  | FY33 | FY34 | FY35 | FY36      | FY37 | FY38  | FY39 | FY40 | FY41     | FY42  | FY43 | FY44  | FY45 | FY46   | Phase V - Unfunded |
|-------------------------------------------------------------|----------------|---------------------------|---------------------------|--------------------------------|---------------------|----------------------|--------------------------|--------------|------|------|-------|--------------|-------|------|------|------|-----------|------|-------|------|------|----------|-------|------|-------|------|--------|--------------------|
|                                                             | PHASE I        |                           |                           |                                |                     |                      |                          |              |      |      |       | PHASE II     |       |      |      |      | PHASE III |      |       |      |      | PHASE IV |       |      |       |      |        |                    |
|                                                             |                |                           |                           |                                | ROW<br>CONST        | 2039<br>2040         |                          |              |      |      |       |              |       |      |      |      |           |      |       | 3.49 |      | 6.98     |       |      |       |      |        |                    |
| Riggs Road: Signal Butte Road to Meridian Road              | QNC-20-RTP-017 | \$ 10,899,000             | \$ 13,546,623             | \$ -                           |                     |                      | Phase V                  |              |      |      |       |              |       |      |      |      |           |      |       |      |      |          |       |      |       |      | 13.969 |                    |
|                                                             |                |                           |                           |                                | DES<br>ROW<br>CONST |                      |                          |              |      |      |       |              |       |      |      |      |           |      |       |      |      |          |       |      |       |      |        |                    |
| Signal Butte Road: Germann Road to Ryan Road                | QNC-20-RTP-025 | \$ 5,747,000              | \$ 7,143,081              | \$ 7,366,001                   |                     |                      | Phase III                |              |      |      |       |              |       |      |      |      |           |      |       |      |      |          |       |      |       |      |        |                    |
|                                                             |                |                           |                           |                                | DES<br>ROW<br>CONST | 2037<br>2038<br>2039 |                          |              |      |      |       |              |       |      |      |      |           | 0.74 |       | 2.21 |      |          |       |      |       |      |        |                    |
| Signal Butte Road: Riggs Road to Empire Road                | QNC-20-RTP-054 | \$ 5,019,000              | \$ 6,238,233              | \$ -                           |                     |                      | Phase V                  |              |      |      |       |              |       |      |      |      |           |      |       | 4.42 |      |          |       |      |       |      | 6.433  |                    |
|                                                             |                |                           |                           |                                | DES<br>ROW<br>CONST |                      |                          |              |      |      |       |              |       |      |      |      |           |      |       |      |      |          |       |      |       |      |        |                    |
| Sossaman Road: Germann Road to Rittenhouse Road             | QNC-20-RTP-034 | \$ 5,194,000              | \$ 6,455,745              | \$ 6,657,214                   |                     |                      | Phase III                |              |      |      |       |              |       |      |      |      |           |      |       |      |      |          |       |      |       |      |        |                    |
|                                                             |                |                           |                           |                                | DES<br>ROW<br>CONST | 2036<br>2037<br>2038 |                          |              |      |      |       |              |       |      |      |      | 0.67      |      | 2.00  |      |      |          |       |      |       |      |        |                    |
| Sossaman Road: Ocotillo Road to Riggs Road                  | QNC-20-RTP-052 | \$ 14,357,000             | \$ 17,844,653             | \$ -                           |                     |                      | Phase V                  |              |      |      |       |              |       |      |      |      |           |      | 3.99  |      |      |          |       |      |       |      | 18.402 |                    |
|                                                             |                |                           |                           |                                | DES<br>ROW<br>CONST |                      |                          |              |      |      |       |              |       |      |      |      |           |      |       |      |      |          |       |      |       |      |        |                    |
| SALT RIVER PIMA-MARICOPA INDIAN COMMUNITY/MCDOT             |                |                           |                           |                                |                     |                      |                          |              |      |      |       |              |       |      |      |      |           |      |       |      |      |          |       |      |       |      |        |                    |
| Dobson Road Bridge at the Salt River                        | SRP-20-RTP-001 | \$ 38,787,000             | \$ 48,209,275             | \$ 49,713,779                  |                     |                      | Phase III                |              |      |      |       |              |       |      |      |      |           |      |       |      |      |          |       |      |       |      |        |                    |
|                                                             |                |                           |                           |                                | DES<br>ROW<br>CONST | 2029<br>2029<br>2032 |                          |              |      |      |       |              |       |      |      |      | 4.97      |      | 14.91 |      |      |          |       |      |       |      |        |                    |
| McKellips Road Bridge at the Salt River                     | SRP-20-RTP-008 | \$ 44,247,000             | \$ 54,995,638             | \$ -                           |                     |                      | Phase V                  |              |      |      |       |              |       |      |      |      |           |      | 29.83 |      |      |          |       |      |       |      | 56.712 |                    |
|                                                             |                |                           |                           |                                | DES<br>ROW<br>CONST | 2044<br>2045<br>2046 |                          |              |      |      |       |              |       |      |      |      |           |      |       |      |      |          |       |      |       |      |        |                    |
| McKellips Road: Hayden Road to Loop 202                     | SRP-20-RTP-009 | \$ 32,977,000             | \$ 40,987,890             | \$ 42,267,030                  |                     |                      | Phase IV                 |              |      |      |       |              |       |      |      |      |           |      |       |      |      |          |       |      |       |      |        |                    |
|                                                             |                |                           |                           |                                | DES<br>ROW<br>CONST | 2042<br>2043<br>2044 |                          |              |      |      |       |              |       |      |      |      |           |      |       |      |      |          | 4.23  |      | 12.68 |      | 25.36  |                    |
| SCOTTSDALE                                                  |                |                           |                           |                                |                     |                      |                          |              |      |      |       |              |       |      |      |      |           |      |       |      |      |          |       |      |       |      |        |                    |
| 56th Street: Jomax Road to Dynamite Boulevard               | SCT-20-RTP-026 | \$ 11,809,000             | \$ 14,677,684             | \$ -                           |                     |                      | Phase V                  |              |      |      |       |              |       |      |      |      |           |      |       |      |      |          |       |      |       |      | 15.136 |                    |
|                                                             |                |                           |                           |                                | DES<br>ROW<br>CONST | 2026<br>2027<br>2028 |                          |              |      |      |       |              |       |      |      |      |           |      |       |      |      |          |       |      |       |      |        |                    |
| 92nd Street/94th Street: Shea Boulevard to Thunderbird Road | SCT-20-RTP-069 | \$ 7,133,000              | \$ 8,865,773              | \$ -                           |                     |                      | Phase V                  |              |      |      |       |              |       |      |      |      |           |      |       |      |      |          |       |      |       |      | 9.142  |                    |
|                                                             |                |                           |                           |                                | DES<br>ROW<br>CONST | 2031<br>2032<br>2034 |                          |              |      |      |       |              |       |      |      |      |           |      |       |      |      |          |       |      |       |      |        |                    |
| Dynamite Boulevard: 56th Street to Pima Road                | SCT-20-RTP-016 | \$ 36,449,000             | \$ 45,303,320             | \$ 46,717,135                  |                     |                      | Phase I                  |              |      |      |       |              |       |      |      |      |           |      |       |      |      |          |       |      |       |      |        |                    |
|                                                             |                |                           |                           |                                | DES<br>ROW<br>CONST | 2036<br>2037<br>2038 |                          |              | 4.67 |      | 14.02 |              | 28.03 |      |      |      |           |      |       |      |      |          |       |      |       |      |        |                    |
| Happy Valley Road: Scottsdale Road to Pima Road             | SCT-20-RTP-001 | \$ 16,345,000             | \$ 20,315,585             | \$ 20,949,589                  |                     |                      | Phase III                |              |      |      |       |              |       |      |      |      |           |      | 2.09  |      | 6.28 |          | 12.57 |      |       |      |        |                    |
|                                                             |                |                           |                           |                                | DES<br>ROW<br>CONST | 2031<br>2032<br>2034 |                          |              |      |      |       |              |       |      |      |      |           |      |       |      |      |          |       |      |       |      |        |                    |
| Hayden Road: McKellips Road to Indian School Road           | SCT-20-RTP-011 | \$ 8,491,000              | \$ 10,553,663             | \$ 10,883,019                  |                     |                      | Phase II                 |              |      |      |       |              |       |      |      |      |           |      |       |      |      |          |       |      |       |      |        |                    |
|                                                             |                |                           |                           |                                | DES<br>ROW<br>CONST | 2041<br>2042<br>2043 |                          |              |      |      |       | 1.09<br>3.26 |       | 6.53 |      |      |           |      |       |      |      |          |       |      |       |      |        |                    |
| Jomax Road: 56th Road to 94th Street                        | SCT-20-RTP-031 | \$ 24,101,000             | \$ 29,955,700             | \$ 30,890,550                  |                     |                      | Phase III                |              |      |      |       |              |       |      |      |      |           |      | 3.09  |      | 9.27 |          | 18.53 |      |       |      |        |                    |
|                                                             |                |                           |                           |                                | DES<br>ROW<br>CONST | 2026<br>2027<br>2028 |                          |              |      |      |       |              |       |      |      |      |           |      |       |      |      |          |       |      |       |      |        |                    |
| Legacy Boulevard Bridge: 94th Street to 98th Street         | SCT-20-RTP-004 | \$ 2,576,000              | \$ 3,201,771              | \$ 3,301,691                   |                     |                      | Phase I                  |              |      |      |       |              |       |      |      |      |           |      |       |      |      |          |       |      |       |      |        |                    |
|                                                             |                |                           |                           |                                | DES<br>ROW<br>CONST | 2036<br>2037<br>2038 |                          | 0.33<br>0.99 |      |      |       |              |       |      |      |      |           |      |       |      |      |          |       |      |       |      |        |                    |
|                                                             |                |                           |                           |                                |                     |                      |                          |              | 1.98 |      |       |              |       |      |      |      |           |      |       |      |      |          |       |      |       |      |        |                    |

| RSTIIP Project                                                   | RSTIIP Code    | RSTIIP Amount<br>(2020\$) | RSTIIP Amount<br>(2025\$) | Programmed by<br>Year (2026\$) | Work Phase | FY for Work | Original RSTIIP<br>Phase | FY27 | FY28  | FY29 | FY30  | FY31     | FY32  | FY33 | FY34 | FY35  | FY36      | FY37  | FY38 | FY39  | FY40 | FY41     | FY42 | FY43 | FY44 | FY45  | FY46 | Phase V - Unfunded |
|------------------------------------------------------------------|----------------|---------------------------|---------------------------|--------------------------------|------------|-------------|--------------------------|------|-------|------|-------|----------|-------|------|------|-------|-----------|-------|------|-------|------|----------|------|------|------|-------|------|--------------------|
|                                                                  | PHASE I        |                           |                           |                                |            |             |                          |      |       |      |       | PHASE II |       |      |      |       | PHASE III |       |      |       |      | PHASE IV |      |      |      |       |      |                    |
| Lone Mountain Road: 68th Street to Pima Road                     | SCT-20-RTP-041 | \$ 11,466,000             | \$ 14,251,361             | \$ 14,696,114                  |            |             | Phase IV                 |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | DES        | 2041        |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      | 1.47  |      |                    |
|                                                                  |                |                           |                           |                                | ROW        | 2042        |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      | 4.41  |      |                    |
|                                                                  |                |                           |                           |                                | CONST      | 2043        |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      | 8.82  |      |                    |
| Miller Road: Princess Drive to Legacy Boulevard                  | MAG-20-RTP-079 | \$ 11,914,000             | \$ 14,808,191             | \$ 15,270,322                  |            |             | Phase II                 |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | DES        | 2026        |                          |      |       |      |       |          | 1.53  |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | ROW        | 2027        |                          |      |       |      |       |          | 4.58  |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | CONST      | 2028        |                          |      |       |      |       |          |       | 9.16 |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
| Mountain View Road: 92nd Street to 96th Street                   | SCT-20-RTP-053 | \$ 3,430,000              | \$ 4,263,227              | \$ -                           |            |             | Phase V                  |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      | 4.396              |
|                                                                  |                |                           |                           |                                | DES        |             |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | ROW        |             |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | CONST      |             |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
| Pinnacle Peak Road: Scottsdale Road to Pima Road                 | SCT-20-RTP-006 | \$ 13,594,000             | \$ 16,896,303             | \$ 17,423,599                  |            |             | Phase I                  |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | DES        | 2026        |                          |      |       |      | 1.74  |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | ROW        | 2027        |                          |      |       |      | 5.23  |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | CONST      | 2028        |                          |      |       |      | 10.45 |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
| Scottsdale Road: Highland Avenue to Frank Lloyd Wright Boulevard | SCT-20-RTP-028 | \$ 35,497,000             | \$ 44,120,056             | \$ 45,496,944                  |            |             | Phase III                |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | DES        | 2036        |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | ROW        | 2037        |                          |      |       |      |       |          |       |      |      |       |           | 4.55  |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | CONST      | 2038        |                          |      |       |      |       |          |       |      |      |       |           | 13.65 |      | 27.30 |      |          |      |      |      |       |      |                    |
| Scottsdale Road: McKellips Road to Roosevelt Street              | SCT-20-RTP-029 | \$ 1,386,000              | \$ 1,722,692              | \$ -                           |            |             | Phase V                  |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      | 1.776              |
|                                                                  |                |                           |                           |                                | DES        |             |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | ROW        |             |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | CONST      |             |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
| Scottsdale Road: Loop 101 to Jomax Road                          | SCT-20-RTP-023 | \$ 23,345,000             | \$ 29,016,050             | \$ 29,921,576                  |            |             | Phase II                 |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | DES        | 2031        |                          |      |       |      |       |          |       |      | 2.99 |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | ROW        | 2032        |                          |      |       |      |       |          |       |      |      | 8.98  |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | CONST      | 2034        |                          |      |       |      |       |          |       |      |      | 17.95 |           |       |      |       |      |          |      |      |      |       |      |                    |
| Via Linda: 90th Street to Frank Lloyd Wright Boulevard           | SCT-20-RTP-068 | \$ 15,722,000             | \$ 19,541,244             | \$ 20,151,083                  |            |             | Phase II                 |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | DES        | 2041        |                          |      |       |      |       | 2.02     |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | ROW        | 2042        |                          |      |       |      |       | 6.05     |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | CONST      | 2043        |                          |      |       |      |       |          | 12.09 |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
| SURPRISE                                                         |                |                           |                           |                                |            |             |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
| 115th Avenue: Bell Road to Union Hills Drive                     | SUR-20-RTP-024 | \$ 5,425,000              | \$ 6,742,860              | \$ 6,953,290                   |            |             | Phase III                |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | DES        | 2036        |                          |      |       |      |       |          |       |      |      |       |           |       |      | 0.70  |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | ROW        | 2037        |                          |      |       |      |       |          |       |      |      |       |           |       |      |       | 2.09 |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | CONST      | 2038        |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      | 4.17     |      |      |      |       |      |                    |
| 155th Avenue: Pinnacle Peak Road to Happy Valley Road            | SUR-26-RTP-001 | \$ -                      | \$ 18,723,400             | \$ 19,307,715                  |            |             | Phase I                  |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | DES        |             |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | ROW        |             |                          |      | 5.35  |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | CONST      |             |                          |      | 13.96 |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
| Bell Road Bridge at the Agua Fria River (Friendship Bridge)      | SUR-20-RTP-083 | \$ 22,561,000             | \$ 28,041,598             | \$ -                           |            |             | Phase V                  |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      | 28.917             |
|                                                                  |                |                           |                           |                                | DES        | 2047        |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | ROW        | 2048        |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | CONST      | 2049        |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
| Cactus Road: Jackrabbit Trail to Cotton Lane                     | SUR-20-RTP-047 | \$ 28,763,000             | \$ 35,750,210             | \$ 36,865,894                  |            |             | Phase IV                 |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | DES        | 2041        |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | ROW        | 2042        |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      | 3.69  |      |                    |
|                                                                  |                |                           |                           |                                | CONST      | 2043        |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      | 11.06 |      | 22.12              |
| Pinnacle Peak Road: 163rd Avenue to 155th Avenue                 | SUR-26-RTP-002 | \$ -                      | \$ 5,194,177              | \$ 5,356,276                   |            |             | Phase I                  |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | DES        | 2026        |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | ROW        | 2026        |                          |      | 0.54  | 1.61 |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | CONST      | 2027        |                          |      |       |      | 3.21  |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
| Sarival Avenue: Greenway Road to Waddell Road                    | SUR-20-RTP-099 | \$ 5,005,000              | \$ 6,220,833              | \$ 6,414,971                   |            |             | Phase II                 |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | DES        | 2031        |                          |      |       |      |       |          | 0.64  |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | ROW        | 2032        |                          |      |       |      |       |          | 1.92  |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | CONST      | 2033        |                          |      |       |      |       |          |       | 3.85 |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
| EI MIRAGE/SURPRISE                                               |                |                           |                           |                                |            |             |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
| Dysart Road: Northern Parkway to US 60 (Grand Avenue) (ELM)      | ELM-20-RTP-001 | \$ 41,825,000             | \$ 51,985,277             | \$ -                           |            |             | Phase V                  |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      | 53.608             |
|                                                                  |                |                           |                           |                                | DES        | 2040        |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | ROW        | 2040        |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | CONST      | 2045        |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
| Dysart Road: Northern Avenue to Peoria Avenue (SUR)              | SUR-20-RTP-082 | \$ 14,644,000             | \$ 18,201,372             | \$ 18,769,396                  |            |             | Phase IV                 |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | DES        | 2041        |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      | 1.88     |      |      |      |       |      |                    |
|                                                                  |                |                           |                           |                                | ROW        | 2042        |                          |      |       |      |       |          |       |      |      |       |           |       |      |       |      |          | 5.63 |      |      |       |      |                    |

| RSTIIP Project                                            | RSTIIP Code     | RSTIIP Amount (2020\$) | RSTIIP Amount (2025\$) | Programmed by Year (2026\$) | Work Phase | FY for Work | Original RSTIIP Phase | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 | FY35 | FY36     | FY37 | FY38 | FY39 | FY40 | FY41      | FY42 | FY43 | FY44 | FY45 | FY46     | Phase V - Unfunded |  |  |  |
|-----------------------------------------------------------|-----------------|------------------------|------------------------|-----------------------------|------------|-------------|-----------------------|------|------|------|------|------|------|------|------|------|----------|------|------|------|------|-----------|------|------|------|------|----------|--------------------|--|--|--|
|                                                           | PHASE I         |                        |                        |                             |            |             |                       |      |      |      |      |      |      |      |      |      | PHASE II |      |      |      |      | PHASE III |      |      |      |      | PHASE IV |                    |  |  |  |
|                                                           |                 |                        |                        |                             | CONST      | 2043        |                       |      |      |      |      |      |      |      |      |      |          |      |      |      |      |           |      |      |      |      |          |                    |  |  |  |
| TEMPE                                                     |                 |                        |                        |                             |            |             |                       |      |      |      |      |      |      |      |      |      |          |      |      |      |      |           |      |      |      |      |          |                    |  |  |  |
| Rural Road Bridge at the Salt River                       | TMP-20-RTP-061  | \$ 10,759,000          | \$ 13,372,614          | \$ 13,789,943               |            |             | Phase III             |      |      |      |      |      |      |      |      |      |          |      |      |      |      |           |      |      |      |      |          |                    |  |  |  |
|                                                           |                 |                        |                        |                             | DES        |             |                       |      |      |      |      |      |      |      |      |      |          |      | 1.38 |      |      |           |      |      |      |      |          |                    |  |  |  |
|                                                           |                 |                        |                        |                             | ROW        |             |                       |      |      |      |      |      |      |      |      |      |          |      |      | 4.14 |      |           |      |      |      |      |          |                    |  |  |  |
|                                                           |                 |                        |                        |                             | CONST      |             |                       |      |      |      |      |      |      |      |      |      |          |      |      |      | 8.27 |           |      |      |      |      |          |                    |  |  |  |
| TOLLESON/MCDOT/PHOENIX                                    |                 |                        |                        |                             |            |             |                       |      |      |      |      |      |      |      |      |      |          |      |      |      |      |           |      |      |      |      |          |                    |  |  |  |
| 99th Avenue: Van Buren Street to Lower Buckeye Road (TOL) | TOL-20-RTP-002  | \$ 10,507,000          | \$ 13,059,398          | \$ 13,466,953               |            |             | Phase III             |      |      |      |      |      |      |      |      |      |          |      |      |      |      |           |      |      |      |      |          |                    |  |  |  |
|                                                           |                 |                        |                        |                             | DES        | 2027        |                       |      |      |      |      |      |      |      |      |      |          | 1.35 |      |      |      |           |      |      |      |      |          |                    |  |  |  |
|                                                           |                 |                        |                        |                             | ROW        | 2028        |                       |      |      |      |      |      |      |      |      |      |          |      | 4.04 |      |      |           |      |      |      |      |          |                    |  |  |  |
|                                                           |                 |                        |                        |                             | CONST      | 2030        |                       |      |      |      |      |      |      |      |      |      |          |      |      | 8.08 |      |           |      |      |      |      |          |                    |  |  |  |
| McDowell Road: 99th Avenue to 91st Avenue (TOL)           | TOL-20-RTP-008  | \$ 4,879,000           | \$ 6,064,223           | \$ -                        |            |             | Phase V               |      |      |      |      |      |      |      |      |      |          |      |      |      |      |           |      |      |      |      |          | 6.253              |  |  |  |
|                                                           |                 |                        |                        |                             | DES        | 2030        |                       |      |      |      |      |      |      |      |      |      |          |      |      |      |      |           |      |      |      |      |          |                    |  |  |  |
|                                                           |                 |                        |                        |                             | ROW        | 2031        |                       |      |      |      |      |      |      |      |      |      |          |      |      |      |      |           |      |      |      |      |          |                    |  |  |  |
|                                                           |                 |                        |                        |                             | CONST      | 2032        |                       |      |      |      |      |      |      |      |      |      |          |      |      |      |      |           |      |      |      |      |          |                    |  |  |  |
| Southern Avenue: 51st Avenue to 37th Avenue (PHX)         | PHX-20-RTP-129C | \$ 9,785,300           | \$ 12,162,379          | \$ 12,541,940               |            |             | Phase I               |      |      |      |      |      |      |      |      |      |          |      |      |      |      |           |      |      |      |      |          |                    |  |  |  |
|                                                           |                 |                        |                        |                             | DES        | 2027        |                       | 1.25 |      |      |      |      |      |      |      |      |          |      |      |      |      |           |      |      |      |      |          |                    |  |  |  |
|                                                           |                 |                        |                        |                             | ROW        | 2027        |                       | 3.76 |      |      |      |      |      |      |      |      |          |      |      |      |      |           |      |      |      |      |          |                    |  |  |  |
|                                                           |                 |                        |                        |                             | CONST      | 2028        |                       |      | 7.53 |      |      |      |      |      |      |      |          |      |      |      |      |           |      |      |      |      |          |                    |  |  |  |
| MAG/MULTI-AGENCY                                          |                 |                        |                        |                             |            |             |                       |      |      |      |      |      |      |      |      |      |          |      |      |      |      |           |      |      |      |      |          |                    |  |  |  |
| Implementation Studies (1)                                | N/A             | \$ 30,964,849          | \$ 43,912,147          | \$ 44,822,345               | PLAN       | 2026-2046   | Multiple              | 2.42 | 1.77 | 1.82 | 1.87 | 1.92 | 1.98 | 2.03 | 2.09 | 2.15 | 2.21     | 2.28 | 2.34 | 2.41 | 2.48 | 2.55      | 2.63 | 2.71 | 2.80 | 2.89 | 1.49     |                    |  |  |  |