

**Application: PHX-27-SW-001, 333030****Funding Information**

|                                 |              |
|---------------------------------|--------------|
| Total Estimated Cost of Sweeper | \$478,205.99 |
| Total Eligible Costs            | \$469,399.66 |
| Ineligible Costs                | \$8,806.33   |
| Agency Cash Match               | \$26,755.78  |
| Total Agency Share of Costs     | \$35,562.11  |
| Federal Share of Costs          | \$442,643.88 |

**Sweeper Purpose**

|                                           |     |
|-------------------------------------------|-----|
| Replace a Noncertified Street Sweeper     | No  |
| Expand Service Area                       | No  |
| Increase Sweeping Frequency               | No  |
| Replace an Older Certified Street Sweeper | Yes |

**Roadway Types**

|                            |     |
|----------------------------|-----|
| Arterial                   | Yes |
| Collector                  | Yes |
| Residential                | Yes |
| Other                      | No  |
| Description of Other Lanes |     |

**Roadway Type Information**

|                                                                  |    |
|------------------------------------------------------------------|----|
| Arterial Sweep Cycle Length (measured in days between sweepings) | 14 |
|------------------------------------------------------------------|----|

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**Roadway Type Information**

|                                                                     |       |
|---------------------------------------------------------------------|-------|
| Arterial Lane Miles to be Swept per Cycle                           | 90    |
| Arterial Average Weekday Traffic per Lane Being Swept               | 7,400 |
| Collector Sweep Cycle Length (measured in days between sweepings)   | 14    |
| Collector Lane Miles to be Swept per Cycle                          | 63    |
| Collector Average Weekday Traffic per Lane Being Swept              | 6,200 |
| Residential Sweep Cycle Length (measured in days between sweepings) | 90    |
| Residential Lane Miles to be Swept per Cycle                        | 190   |
| Residential Average Weekday Traffic per Lane Being Swept            | 580   |
| Other Sweep Cycle Length (measured in days between sweepings)       |       |
| Other Lane Miles to be Swept per Cycle                              |       |
| Other Average Weekday Traffic per Lane Being Swept                  |       |

**Expand Service Areas**

|                               |  |
|-------------------------------|--|
| Expand Arterial Lane Miles    |  |
| Expand Collector Lane Miles   |  |
| Expand Residential Lane Miles |  |
| Expand Other Lane Miles       |  |

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**Increase Sweeping Frequency**

|                                   |  |
|-----------------------------------|--|
| Previous Arterial Cycle Length    |  |
| Previous Collector Cycle Length   |  |
| Previous Residential Cycle Length |  |
| Previous Other Cycle Length       |  |

**Replace a PM-10 Certified Street Sweeper**

|                                                                                  |                                                                                    |
|----------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| Number of hours in service on the sweeper that is being replaced                 | 7,258                                                                              |
| Additional information about hours in service                                    |                                                                                    |
| The month and year that the older certified sweeper was put into service         | March 2013                                                                         |
| Additional information about service date                                        |                                                                                    |
| Number of miles (including deadhead miles) on the sweeper that is being replaced | 98,484                                                                             |
| Additional information about service miles                                       |                                                                                    |
| Percent of time older sweeper was out of service                                 | 35%                                                                                |
| Additional information about out of service percentage                           | Hydraulic issues, as well as rear pickup broom, flights, chains and hopper issues. |

**Proximity to PM-10 Monitor**

|                                                                                 |                                            |
|---------------------------------------------------------------------------------|--------------------------------------------|
| Will the requested certified sweeper be used within 4 miles of a PM-10 monitor? | Yes                                        |
| Names of PM-10 monitors within 4 miles of sweeping route                        | South Phoenix,Central Phoenix,West Phoenix |

**Application: PHX-27-SW-001, 333030****Proximity to PM-10 Monitor****Local Resource Allocation**

|                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Have local resources been committed to support the operation of the sweeper? | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Details about local resources                                                | The City of Phoenix has set aside funding for the FY 26/27 budget years to purchase sweepers. The amount includes 5.7% local matching funds, items not eligible for Federal reimbursement and additional administrative cost. The Street Cleaning section has (38) employees that includes (1) Supervisor, (1) Administrative Aide & (5) Foremen. Of that (38) field employees, (23) are responsible for operating street sweepers to meet to meet the City's sweeping schedule and provide additional support for storms as they arise. The Street cleaning Section is part of the Street Maintenance Division. Street Maintenance of the Street Transportation Department is the largest division and is responsible for maintaining the City's roadways and other assets in the right-of-way. The staff takes care of the issues such as asphalt and pothole repairs, removal of debris on the street, resurfacing of the streets, street sweeping, removal of weeds in unimproved right-of-way, response to ADA issues such as flooding in the streets, clogged storm drains, wash maintenance, as well as unsheltered/homeless blight and debris cleanup in the right-of-way. |

**Geographical Area**

|                                                                  |                                               |
|------------------------------------------------------------------|-----------------------------------------------|
| Geographical area that the requested street sweeper will operate | McDonald Dr to Pecos Rd: 43rd Ave to 64th St. |
|------------------------------------------------------------------|-----------------------------------------------|

**Additional Information**

|                                                                   |     |
|-------------------------------------------------------------------|-----|
| Is the agency willing to provide MAG with additional information? | Yes |
| Number of Certified Sweepers Operated by Agency                   | 35  |
| Number of Noncertified Sweepers Operated by Agency                | 0   |

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|             |                                          |
|-------------|------------------------------------------|
| Signature   |                                          |
| Signature   | Briiana Velez                            |
| Signed Date | 9/16/2026 12:35:14 PM                    |
| Signed User | briiana.velez@phoenix.gov, Briiana Velez |



## QUOTE

DATE: 4/2/2026

|               |                                                                       |                                                                          |
|---------------|-----------------------------------------------------------------------|--------------------------------------------------------------------------|
| <b>FOR:</b>   | City of Phoenix<br>RE: Sourcewell Contract #122017-FSC<br>Fiscal 2025 | <a href="mailto:lance.carlson@phoenix.gov">lance.carlson@phoenix.gov</a> |
| <b>ATTN:</b>  | Lance Carlson                                                         |                                                                          |
| <b>PHONE:</b> | <a href="tel:602-262-4788">602-262-4788</a>                           |                                                                          |

[illegible]

DATE:

**THANK YOU FOR YOUR BUSINESS!**

|                    |                      |
|--------------------|----------------------|
| <b>SUBTOTAL</b>    | <b>\$ 441,450.86</b> |
| <b>9.1% ST TAX</b> | <b>\$1,304.76</b>    |
| <b>8.3% ST TAX</b> | <b>\$35,450.37</b>   |
| <b>FREIGHT</b>     |                      |
| <b>TOTAL</b>       | <b>\$ 478,205.99</b> |

